

**AB 109 Realignment Funding Allocation
Quarterly Expenditure Summary Report
Fiscal Year 2013-2014**

Allocation:

Department	FY 13/14 Approved Budget	FY 12/13 Growth Funds	FY 13/14 Total Budget	Actual Expenditures				Cumulative Expenditures to 6/30/14	% Expended	Unexpended Balance @ 6/30/14
				1st Quarter (7/1/13- 9/30/13)	2nd Quarter (10/1/13- 12/31/13)	3rd Quarter (1/1/14- 3/31/14)	4th Quarter (4/1/14- 6/30/14)			
Sheriff	10,942,519	2,568,587	13,511,106	2,728,534				2,728,534	20%	10,782,572
Probation	9,906,609	2,646,891	12,553,500	2,097,386				2,097,386	17%	10,456,114
Mental Health/SA	3,779,399	1,045,853	4,825,252	872,140				872,140	18%	3,953,112
ETR	382,792	728,708	1,111,500	71,276				71,276	6%	1,040,224
District Attorney	1,196,225	53,775	1,250,000	302,494				302,494	24%	947,506
Public Defender	598,112	26,888	625,000	156,250				156,250	25%	468,750
SIT	188,837	8,489	197,326	18,888				18,888	10%	178,438
CBO Program	760,667	1,832,079	2,592,746	266,420				266,420	10%	2,326,326
Parks & Recreation	0	15,000	15,000	0				0	0%	15,000
Personnel	0	39,708	39,708	0				0	0%	39,708
Contingency	37,235	1,674	38,909	0				0	0%	38,909
Totals	27,792,395	8,967,652	36,760,047	6,513,388	0	0	0	6,513,388	18%	30,246,659



Kern County SHERIFF

Kern County Sheriff Data Trackers

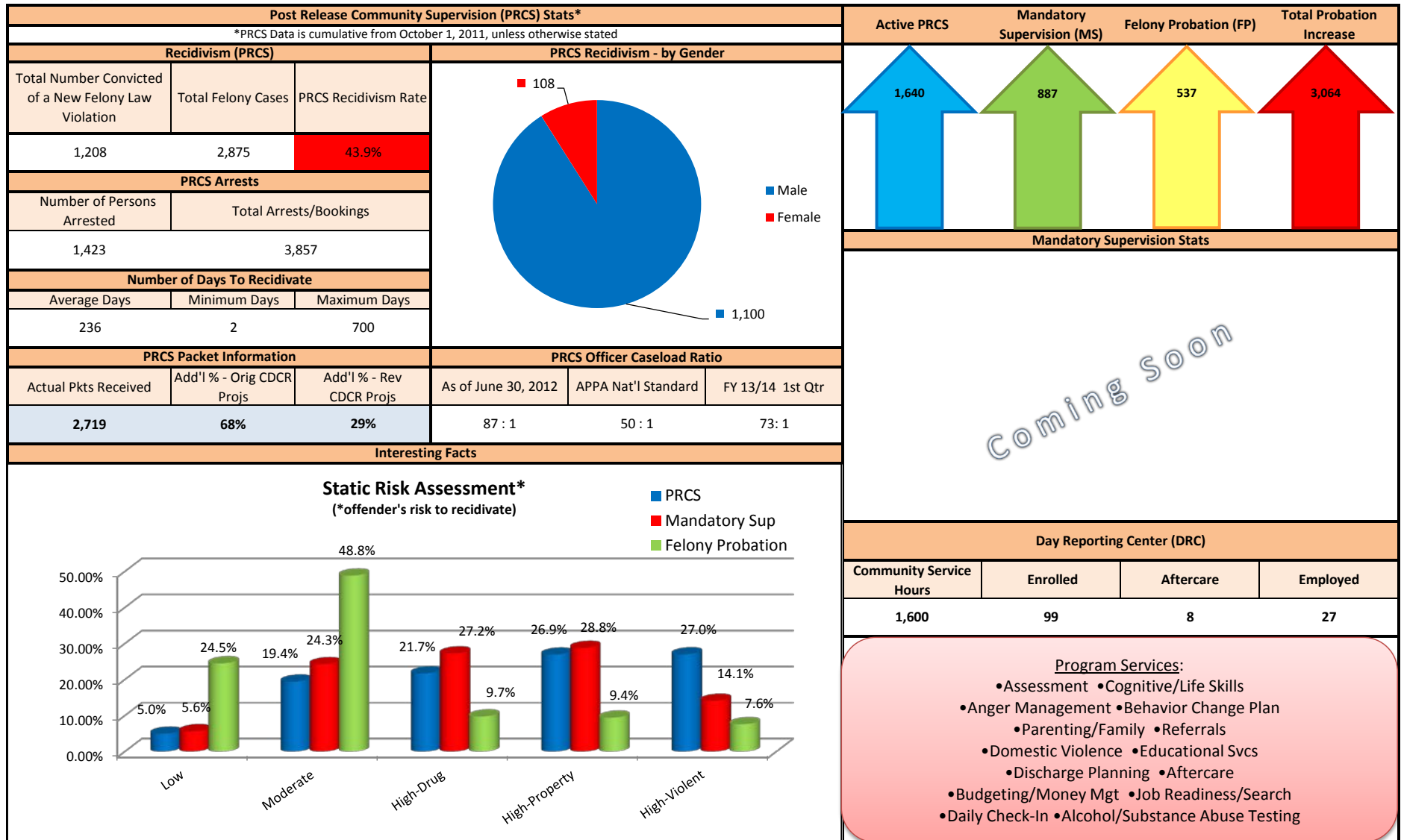
Arrest Stats					Virtual Jail			
July 1, 2013 - Sept 30, 2013								
JulAugSepTotal								
NNN	181	161	157	499	Jail Beds Saved	37,898		
Flash	15	28	27	70	EMP Releases	423		
PRCS	153	144	163	460	Sheriff Parole	109		
3056	234	286	201	721	Virtual Jail Active Participants			
Did you know?? The Average Stay of a Parole Violator is 8 Days Parole has filed 17 Cases 721 Parole Violators arrested from July-September down 31% from previous quarter					Month	EMP	SP	WR
					Jul	389	413	345
					Aug	422	417	390
					Sep	411	412	423
					Total	1222	1242	1158
					79 % Male / 21 % Female			
Jail Population/Demographics					EMP has referred 423 inmates to Employer Training Resources July - Sept			
Average Daily Arrests					Child Support Services			
Average Daily Population					Inmates Seen	199		
Total County Jail Beds					Child Support Inquiries Received	148		
88% Male					Total Amount	\$4,854		
12% Female					License Released	2		
					Genetic Testing Services Provided	1		

Crime Stats			Jail Incidents	
July 1, 2013 - Sept 30, 2013				
Sheriff Reported Crimes:			Change in Jail Incidents	
Part I	#	% of Change	-16%	
(Compared to 12/13 1st Qrt.)				
Homicide	10	11.11%	Assaults on Staff	5
Rape	21	16.67%	Inmate Fights	166
Burglary	900	-6.64%	Safety Cell Usage	29
GTA	447	-21.16%	Crimes in Jail	13
Robbery	102	-27.14%	Suicide Watch	365
Part II	#	% of Change	EID Device Usage	6
Drugs/Narcotics	1,095	31.45%	Percentage of Gang Members	
Loitering/ Trespassing	55	0%	58%	
Vandalism	416	-4.15%	In-Custody Gang Charges	
Outside Resources			155	
Coming Soon			10 % In-Custody for violent charges i.e. Murder, Assault w/deadly weapon and carjacking	
Enrolling Inmates in Healthcare			From July 1 - September 30, 2013 a total of 63 inmates have taken the GED Test	
KMC Referral Numbers			Fed Cap Releases decreased	
Since January 2013, 36 inmates referred to the Kern Medical Health Plan. \$1,000,000 in revenue generated for medical costs.			15.44% from 12/13 4th Quarter to 13/14 1st Quarter.	



Kern County Probation Department

AB 109 DATA TRACKERS
DASHBOARD REPORT
FY 13/14 - 1st Quarter
July 1, 2013 - September 30, 2013





Kern County Mental Health Department

AB 109 DATA TRACKERS

DASHBOARD REPORT

FY 13/14 - 1st Quarter

July 1, 2013 - September 30, 2013

Mental Health Services			Substance Abuse Services		
By Probation Status			By Probation Status		
Post Release Community Supervision	148	21.0%	Post Release Community Supervision	69	11.2%
Felony Probation	310	43.9%	Felony Probation	250	40.5%
Mandatory Supervision	45	6.4%	Mandatory Supervision	62	10.1%
Non, Non, Nons	162	22.9%	Non, Non, Nons	89	14.4%
In-Custody/Matrix	41	5.8%	In-Custody/Matrix	147	23.8%
	706	100.0%		617	100.0%
Geographic Area		Interesting Facts	Geographic Area		Interesting Facts
Bakersfield	90.5%	Gender: Male - 71% Female - 29%	Bakersfield	73.5%	Gender: Male - 77% Female - 23%
Eastern KC	3.8%	Age: 18-44 74.7%	Eastern KC	9.6%	Age: 18-44 76.8%
Northern KC	3.7%	Marital Status: Never Married 57.4%	Northern KC	10.1%	Marital Status: Never Married 60.8%
West/South KC	2.0%	Veteran: 3.1%	West/South KC	6.8%	Veteran: 3.7%
	100.0%			100.0%	
Pay Source			Pay Source		
Types of Services Delivered					
Counseling			Individual/Group Therapy		
			Substance Abuse Treatment		
			Family Services		
			Case Management		
			Medication		



**AB 109 DATA TRACKERS
DASHBOARD REPORT**

July 1, 2013 - September 30, 2013

FY 13/14 - 1st Quarter

Referrals	Enrollments	Employment
Referred by Probation 103 Referrals by Offender Classification Mandatory Sup 9 9% Felony Probation 48 45% Post Release 49 46%	Number Enrolled 21 Male 18 Female 3	Number Employed 3 Percent of Enrolled Employed 14%
		Interesting Factoid
		Median Age: 32 Number Enrolled Receiving Food Stamps 4
Services Provided	Number Enrolled by Offender Classification	Barriers to Employment
	Felony Probation 8 Post Release 9 Mandatory Sup 4 Legend: Felony Probation (Blue), Post Release (Red), Mandatory Sup (Green)	Low Income •20 Disabled •1 Single Parent •7 Substance Abuse •2 Missing I9 documents •43 Homeless •0 Pregnant/Parenting Youth •0
	Paid Work Experience Program	
	Total Number Enrolled: 14 Active Participants: 12 Completed in the 1st Qtr: 0 Exited in the 1st Qtr: 2	
Educational Level of Enrolled: (7) High School Dropout (0) Working Toward GED (14) H.S. Graduate or GED (0) Some College		



DISTRICT ATTORNEY
AB 109 DATA TRACKERS
DASHBOARD REPORT
FY 13/14 - 1st Quarter
July 1, 2013 - September 30, 2013

Branch	Type	FY 12/13 1st Qtr	FY 13/14 1st Qtr	+ / (-)	+ / (-)%
Arvin/Lamont	Requests - Felony	329	167	-162	-49.2%
	Filings - Felony	101	111	10	9.9%
	Filings - Misdemeanor	463	496	33	7.1%
Bakersfield	Requests - Felony	3,787	3,509	-278	-7.3%
	Filings - Felony	1,435	1,600	165	11.5%
	Filings - Misdemeanor	4,453	4,210	-243	-5.5%
Delano	Requests - Felony	101	209	108	106.9%
	Filings - Felony	88	111	23	26.1%
	Filings - Misdemeanor	396	395	-1	-0.3%
Lake Isabella	Requests - Felony	0	0	0	0.0%
	Filings - Felony	0	0	0	0.0%
	Filings - Misdemeanor	196	0	-196	-100.0%
Mojave	Requests - Felony	326	218	-108	-33.1%
	Filings - Felony	126	154	28	22.2%
	Filings - Misdemeanor	641	745	104	16.2%
Ridgecrest	Requests - Felony	134	179	45	33.6%
	Filings - Felony	64	102	38	59.4%
	Filings - Misdemeanor	282	488	206	73.0%
Shafter	Requests - Felony	242	219	-23	-9.5%
	Filings - Felony	115	141	26	22.6%
	Filings - Misdemeanor	650	643	-7	-1.1%
Taft	Requests - Felony	181	120	-61	-33.7%
	Filings - Felony	93	63	-30	-32.3%
	Filings - Misdemeanor	468	246	-222	-47.4%
Totals	Requests - Felony	5,100	4,621	-479	-9.4%
	Filings - Felony	2,022	2,282	260	12.9%
	Filings - Misdemeanor	7,549	7,223	-326	-4.3%

**PUBLIC DEFENDER
AB 109 DATA TRACKERS
FY 13/14 - 1st Quarter
July 1, 2013 - September 30, 2013**



BRANCH	Type	FY 11/12 1st Qtr	FY 12/13 1st Qtr	FY 13/14 1st Qtr	+/- FY 11/12 1st Qtr	+/- % FY 11/12 1st Qtr	+/- FY 12/13 1st Qtr	+/- % FY 12/13 1st Qtr
Bakersfield	Felony	2,090	2,292	4,240	2,150	103%	1,948	85%
	Misdemeanor	1,861	1,854	1,624	-237	-13%	-230	-12%
	Violation	0	320	522	522	0%	202	63%
Ridgecrest & Kern River	Felony	76	128	291	215	283%	163	127%
	Misdemeanor	287	490	852	565	197%	362	74%
Mojave	Felony	222	271	420	198	89%	149	55%
	Misdemeanor	427	641	479	52	12%	-162	-25%
Delano	Felony	164	127	252	88	54%	125	98%
	Misdemeanor	241	246	212	-29	-12%	-34	-14%
Shafter	Felony	240	198	341	101	42%	143	72%
	Misdemeanor	287	276	319	32	11%	43	16%
Lamont	Felony	131	177	241	110	84%	64	36%
	Misdemeanor	352	288	212	-140	-40%	-76	-26%
Taft	Felony	83	128	165	82	99%	37	29%
	Misdemeanor	299	403	310	11	4%	-93	-23%
Total	Felony	3,006	3,321	5,950	2,944	98%	2,629	79%
	Misdemeanor	3,754	4,198	4,008	254	7%	-190	-5%
	Violation	0	320	522	522	0%	202	63%
TOTAL		6,760	7,839	10,480	3,720	55%	2,641	34%
*Above Totals exclude Juvenile (Dependency & Delinquency) and Conservatorship appointments.								
Overall Department Summary:								
Total departmental case appointments, which is inclusive of Juvenile and Conservatorship appointments, increased by 28% (1st quarter FY 13/14 versus FY 12/13) to 12,351 from 9,632; and by 43% when measured against 1st quarter FY 11/12, 12,351 from 8,650.								

STREET INTERDICTION TEAM (SIT) OPERATIONS
AB 109 DATA TRACKERS
DASHBOARD REPORT
July 1, 2013 - September 30, 2013
FY 13/14 - 1st Quarter

Operations		Map Location of Operations																																														
Number of Operations	2	★ Tehachapi ★ Shafter																																														
Number of Locations	2																																															
Number of Days	3																																															
Number of Agencies	10																																															
SIT Participating Agencies During Reporting Period:		Collaborative Agencies During Reporting Period:																																														
Arvin Police Department Bakersfield Police Department Bear Valley Springs Police Department California City Policy Department Delano Police Department Kern County Probation Department Ridgecrest Police Department Shafter Police Department Tehachapi Police Department		California State Parole																																														
		Assigned Personnel																																														
		Tehachapi	45																																													
		Shafter	37																																													
Arrests		Target Information																																														
<table><thead><tr><th>Category</th><th>Count</th></tr></thead><tbody><tr><td>Total Arrests</td><td>37</td></tr><tr><td>Felony Arrests</td><td>9</td></tr><tr><td>Misdemeanor Arrests</td><td>19</td></tr></tbody></table>		Category	Count	Total Arrests	37	Felony Arrests	9	Misdemeanor Arrests	19	<table><thead><tr><th></th><th>Tehachapi</th><th>Shafter</th><th>Totals</th></tr></thead><tbody><tr><td>AB 109 Planned Targets</td><td>34</td><td>24</td><td>58</td></tr><tr><td>AB 109 Targets Attempted</td><td>15</td><td>23</td><td>38</td></tr><tr><td>AB 109 Targets Located</td><td>10</td><td>17</td><td>27</td></tr><tr><td>AB 109 Non-Targets Contacted & Identified</td><td>0</td><td>7</td><td>7</td></tr><tr><td>Probation/Parole Searches</td><td>14</td><td>25</td><td>39</td></tr><tr><td>Gang Affiliations</td><td>6</td><td>0</td><td>6</td></tr><tr><td>Narcotics Violations</td><td>0</td><td>1</td><td>1</td></tr><tr><td>Flash Incarcerations</td><td>1</td><td>3</td><td>4</td></tr></tbody></table>				Tehachapi	Shafter	Totals	AB 109 Planned Targets	34	24	58	AB 109 Targets Attempted	15	23	38	AB 109 Targets Located	10	17	27	AB 109 Non-Targets Contacted & Identified	0	7	7	Probation/Parole Searches	14	25	39	Gang Affiliations	6	0	6	Narcotics Violations	0	1	1	Flash Incarcerations	1	3	4
Category	Count																																															
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Probation/Parole Searches	14	25	39																																													
Gang Affiliations	6	0	6																																													
Narcotics Violations	0	1	1																																													
Flash Incarcerations	1	3	4																																													
Interesting Facts																																																
Items Seized During SIT Operations: Cash: \$0 Guns: 0 Narcotics: Methamphetamine																																																
Upcoming Target Operation Areas																																																
Delano California City Bakersfield Ridgecrest																																																

COMMUNITY-BASED ORGANIZATIONS (CBO's)
AB 109 Data Trackers Report
FY 13/14 - 1st Quarter (CBO 3rd Quarter) July 1, 2013 - September 30, 2013

CY 2013 3rd Quarter Housing Snapshot Summary						
Homes	Beds	Sheriff Referrals	Probation Referrals	Total Referrals	Success Rate*	Program Completions
Freedom House	6	4	6	10	75%	3
Hearthstone	15	17	5	22	79%	6
New Life Recovery and Training Center	22	6	10	16	94%	9
Operation Fresh Start	10	10	10	20	81%	7
Positive Visions	9	9	5	14	80%	1
Women of Worth	16	24	6	30	87%	8
Total	78	70	42	112	84%	34

CY 2013 3rd Quarter Non-Housing Services Snapshot Summary					
Homes	Sheriff Referrals	Probation Referrals	Total Referrals	Success Rate*	Program Completions
New Life Recovery and Training Center	6	10	16	94%	9
Westcare	52	19	71	94%	3

*Continued participation in program or completion

CY 2013 AB 109 CCP Awarded Housing Home Billing Days																
Homes	Contracted Beds	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL	Funds Contracted	Funds Remaining
Freedom House	2,190	126	167	197	210	196	191	204	183	203				1,677	\$56,940	\$13,338
Hearthstone	5,238	139	353	414	368	343	412	443	480	436				3,388	\$135,296	\$47,784
New Life Recovery and Training Center	7,320	202	434	608	625	698	662	672	682	684				5,267	\$188,190	\$52,775
Operation Fresh Start	3,605	129	214	306	273	300	316	325	387	391				2,641	\$90,120	\$24,095
Positive Visions	2,989		42	237	241	273	273	316	352	366				2,100	\$68,750	\$20,450
Women of Worth	5,975	79	327	425	397	429	446	503	560	627				3,793	\$139,400	\$50,909
Sub-total:	27,317	675	1,537	2,187	2,114	2,239	2,300	2,463	2,644	2,707	-	-	-	18,866	\$678,696	\$209,352

CY 2013 AB 109 CCP Awarded Non-Housing Services Billing																
Non-Housing Services		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL	Funds Contracted	Funds Remaining
New Life Recovery and Training Center	Vocational Training	\$1,410	\$5,004	\$7,466	\$11,626	\$12,266	\$9,662	\$11,301	\$14,530	\$13,987				\$87,252	\$168,115	\$80,863
Westcare	Case Management	\$1,647	\$1,582	\$5,391	\$5,857	\$10,062	\$9,476	\$12,396	\$8,860	\$11,722				\$66,994	\$136,493	\$69,499
Sub-total:		\$3,057	\$6,586	\$12,857	\$17,484	\$22,328	\$19,139	\$23,697	\$23,389	\$25,709	\$0	\$0	\$0	\$154,246	\$304,608	\$150,362

Total	\$983,304	\$359,714
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**AB 109 Realignment Funding Allocation
Quarterly Expenditure Summary Report
Fiscal Year 2013-2014**

Allocation:

Department	FY 13/14 Approved Budget	FY 12/13 Growth Funds	FY 13/14 Total Budget	Actual Expenditures				Cumulative Expenditures to 6/30/14	% Expended	Unexpended Balance @ 6/30/14
				1st Quarter (7/1/13- 9/30/13)	2nd Quarter (10/1/13- 12/31/13)	3rd Quarter (1/1/14- 3/31/14)	4th Quarter (4/1/14- 6/30/14)			
Sheriff	10,942,519	2,568,587	13,511,106	2,728,534	3,238,447			5,966,981	44%	7,544,125
Probation	9,906,609	2,646,891	12,553,500	2,097,386	2,593,953			4,691,339	37%	7,862,161
Mental Health/SA	3,779,399	1,045,853	4,825,252	872,140	1,291,158			2,163,298	45%	2,661,954
ETR	382,792	728,708	1,111,500	71,276	113,391			184,667	17%	926,833
District Attorney	1,196,225	53,775	1,250,000	302,494	299,057			601,551	48%	648,449
Public Defender	598,112	26,888	625,000	156,250	156,250			312,500	50%	312,500
SIT	188,837	8,489	197,326	18,888	20,491			39,378	20%	157,948
CBO Program	760,667	1,832,079	2,592,746	266,420	278,782			545,202	21%	2,047,544
Parks & Recreation	0	15,000	15,000	0	0			0	0%	15,000
Personnel	0	39,708	39,708	0	0			0	0%	39,708
Contingency	37,235	1,674	38,909	0	0			0	0%	38,909
Totals	27,792,395	8,967,652	36,760,047	6,513,388	7,991,528	0	0	14,504,916	39%	22,255,131



Kern County SHERIFF

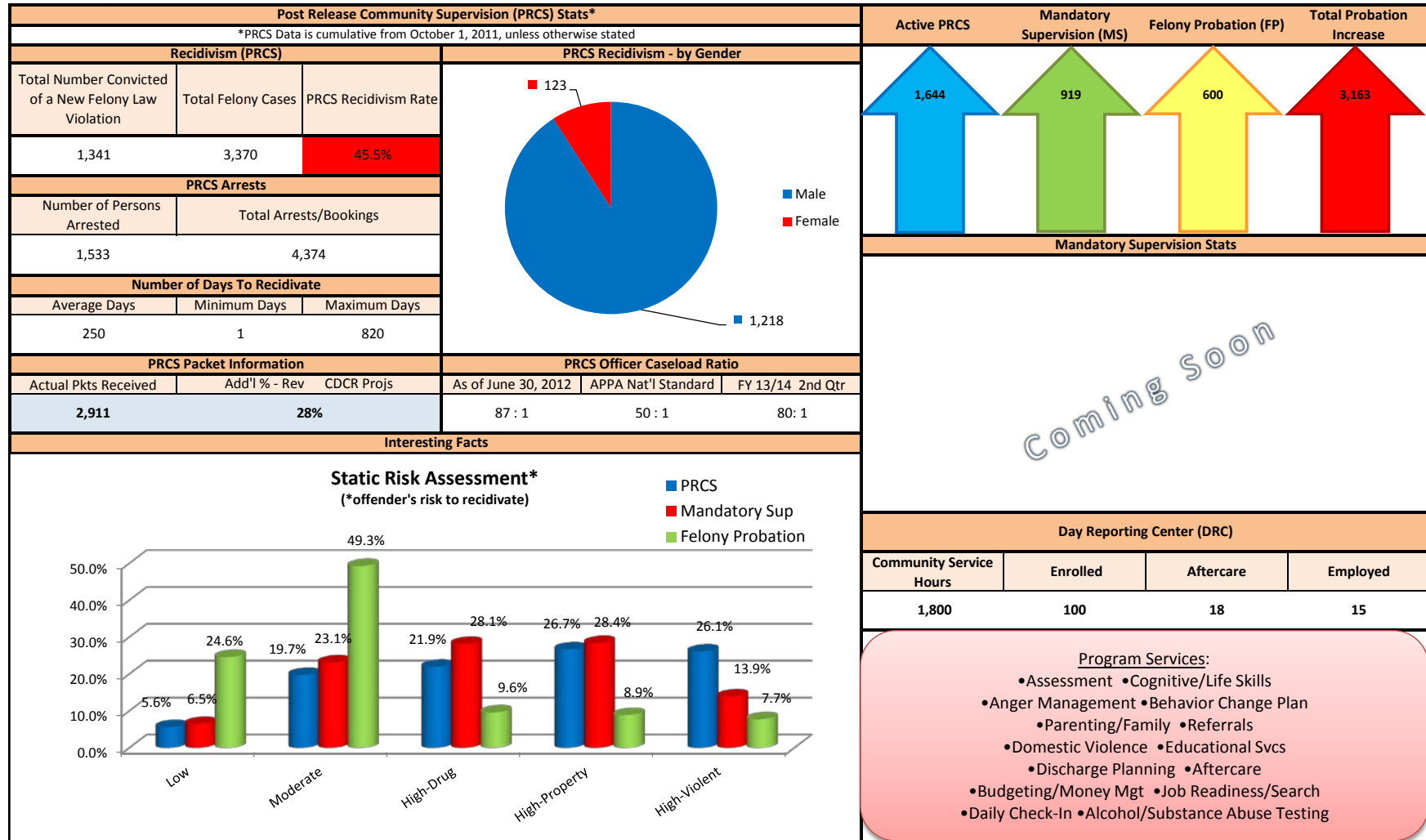
Kern County Sheriff Data Trackers

Arrest Stats					Virtual Jail				Crime Stats			Jail Incidents			
October 1 - December 31, 2013									October 1 - December 31, 2013						
Oct	Nov	Dec	Total		Jail Beds Saved	42,964				Sheriff Reported Crimes:			Change in Jail Incidents	-17%	
NNN	164	141	142	447	EMP Releases	419				Part I	#	% of Change	Assaults on Staff	3	
Flash	29	26	16	71	Sheriff Parole	129				(Compared to 13/14 1st Qrt.)			Inmate Fights	183	
PRCS	147	129	117	393	Virtual Jail Active Participants				Homicide	8	-20.00%	Safety Cell Usage	25		
3056	269	201	172	642	Month	EMP	SP	WR	Rape	19	-9.52%	Crimes in Jail	3		
Did you know?? The Average Stay of a Parole Violator is 8 Days Parole has filed 58 Cases The number of Parole Violators arrested in the last quarter has decreased by 11%					Oct	430	360	423	Burglary	904	.44%	Suicide Watch	295		
					Nov	465	362	386	GTA	459	2.68%	EID Device Usage	2		
					Dec	442	375	408	Robbery	87	-14.71%	Percentage of Gang Members			
					Total	1337	1097	1217	Part II			#	% of Change	In-Custody Gang Charges	
					78 % Male / 22 % Female				Drugs/Narcotics	1,046	-4.47%	237			
Jail Population/Demographics					EMP has referred 419 inmates to Employer Training Resources October- December				Loitering/ Trespassing	53	-3.64%	12 % In-Custody for violent charges			
Average Daily Arrests					108				Vandalism	303	-27.16%	i.e. Murder, Assault w/deadly weapon and carjacking			
Average Daily Population					2650				Coming Soon						
Total County Jail Beds					2844				Enrolling Inmates in Healthcare						
88% Male					12% Female				KMC Referral Numbers						
					Inmates Seen				From October 1-December 31, 2013 a total of 196 inmates have been referred to KMC.						
					Child Support Inquiries Received				Fed Cap Releases decreased 16.54% from 13/14 1st Quarter to 13/14 2nd Quarter.						
					Total Amount										
					License Released										
					Genetic Testing Services Provided										



Kern County Probation Department

AB 109 DATA TRACKERS
DASHBOARD REPORT
FY 13/14 - 2nd Quarter
October 1, 2013 - December 31, 2013





Kern County Mental Health Department

**AB 109 DATA TRACKERS
DASHBOARD REPORT
FY 13/14 - 2nd Quarter
October 1, 2013 - December 31, 2013**

Mental Health Services			Substance Abuse Services		
By Probation Status			By Probation Status		
Post Release Community Supervision	126	17.3%	Post Release Community Supervision	63	6.7%
Felony Probation	295	40.4%	Felony Probation	227	24.3%
Mandatory Supervision	51	7.0%	Mandatory Supervision	67	7.2%
Non, Non, Nons	178	24.4%	Non, Non, Nons	106	11.3%
In-Custody/Matrix	80	11.0%	In-Custody/Matrix	471	50.4%
	730	100.0%		934	100.0%
Geographic Area		Interesting Facts	Geographic Area		Interesting Facts
Bakersfield	88.8%	Gender: Male - 70% Female - 30%	Bakersfield	73.2%	Gender: Male - 76.4% Female - 23.6%
Eastern KC	4.9%	Age: 18-44 74.8%	Eastern KC	9.5%	Age: 18-44 77.0%
Northern KC	3.7%	Marital Status: Never Married 59.0%	Northern KC	10.2%	Marital Status: Never Married 60.1%
West/South KC	2.6%	Veteran: 4.3%	West/South KC	7.1%	Veteran: 3.1%
	100.0%			100.0%	
Pay Source			Pay Source		
Types of Services Delivered					
Counseling			Individual/ Group Therapy		
			Substance Abuse Treatment		
			Family Services		
			Case Management		
			Medication		



AB 109 DATA TRACKERS

DASHBOARD REPORT

FY 13/14 - 2nd Quarter

October 1, 2013 - December 31, 2013

Referrals	Enrollments	Employment
Referred by Probation 64 Referrals by Offender Classification Mandatory Sup 16 25% Felony Probation 30 47% Post Release 18 28%	Number Enrolled 21 Male 16 Female 5	Number Employed 13 Percent of Enrolled Employed 62% Interesting Factoid Median Age: 30 Number Enrolled Receiving Food Stamps 5
Services Provided	Number Enrolled by Offender Classification	Barriers to Employment
Individual Resume Assistance Interviewing Workshops Education Waiver Job Squad (employment opportunities) Individual Job Search Assistance Community Resource Information	Felony Probation 9 Post Release 0 Mandatory Sup 12 Felony Probation Post Release Mandatory Sup	Barriers to Employment Low Income •21 Disabled •1 Single Parent •5 Substance Abuse •6 Missing I9 Documents •41 Homeless •0 Pregnant/Parenting Youth •0
	Paid Work Experience Program	
	Total Number Enrolled: 6 Active Participants: 6 Completed in the 2nd Qtr: 2 Exited in the 2nd Qtr: 4	
Educational Level of Enrolled: (4) High School Dropout (1) Working Toward GED (16) H.S. Graduate or GED Some College		



DISTRICT ATTORNEY
AB 109 DATA TRACKERS
DASHBOARD REPORT
FY 13/14 - 2nd Quarter
October 1, 2013 - December 31, 2013

Branch	Type	FY 12/13 1st Qtr	FY 13/14 1st Qtr	+ / (-)	+ / (-)%	FY 12/13 2nd Qtr	FY 13/14 2nd Qtr	+ / (-)	+ / (-)%
Arvin/Lamont	Requests - Felony	329	167	-162	-49.2%	115	260	145	126.1%
	Filings - Felony	101	111	10	9.9%	84	153	69	82.1%
	Filings - Misdemeanor	463	496	33	7.1%	369	666	297	80.5%
Bakersfield	Requests - Felony	3,787	3,509	-278	-7.3%	4,001	3,529	-472	-11.8%
	Filings - Felony	1,435	1,600	165	11.5%	1,628	1,489	-139	-8.5%
	Filings - Misdemeanor	4,453	4,210	-243	-5.5%	3,816	3,996	180	4.7%
Delano	Requests - Felony	101	209	108	106.9%	151	100	-51	-33.8%
	Filings - Felony	88	111	23	26.1%	96	84	-12	-12.5%
	Filings - Misdemeanor	396	395	-1	-0.3%	288	379	91	31.6%
Lake Isabella	Requests - Felony	0	0	0	0.0%	0	0	0	0.0%
	Filings - Felony	0	0	0	0.0%	0	0	0	0.0%
	Filings - Misdemeanor	196	0	-196	-100.0%	184	0	-184	-100.0%
Mojave	Requests - Felony	326	218	-108	-33.1%	180	231	51	28.3%
	Filings - Felony	126	154	28	22.2%	104	149	45	43.3%
	Filings - Misdemeanor	641	745	104	16.2%	670	734	64	9.6%
Ridgecrest	Requests - Felony	134	179	45	33.6%	198	201	3	1.5%
	Filings - Felony	64	102	38	59.4%	69	87	18	26.1%
	Filings - Misdemeanor	282	488	206	73.0%	241	346	105	43.6%
Shafter	Requests - Felony	242	219	-23	-9.5%	611	168	-443	-72.5%
	Filings - Felony	115	141	26	22.6%	134	138	4	3.0%
	Filings - Misdemeanor	650	643	-7	-1.1%	536	406	-130	-24.3%
Taft	Requests - Felony	181	120	-61	-33.7%	260	0	-260	-100.0%
	Filings - Felony	93	63	-30	-32.3%	96	0	-96	-100.0%
	Filings - Misdemeanor	468	246	-222	-47.4%	488	0	-488	-100.0%
Totals	Requests - Felony	5,100	4,621	-479	-9.4%	5,516	4,489	-1,027	-18.6%
	Filings - Felony	2,022	2,282	260	12.9%	2,211	2,100	-111	-5.0%
	Filings - Misdemeanor	7,549	7,223	-326	-4.3%	6,592	6,527	-65	-1.0%

*County of Kern
Public Defender*

**PUBLIC DEFENDER
AB 109 DATA TRACKERS
FY 13/14 - 2nd Quarter
October 1, 2013 - December 31, 2013**



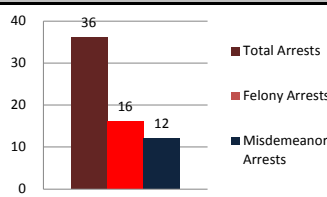
BRANCH	Type	FY 11/12 1st Qtr	FY 12/13 1st Qtr	FY 13/14 1st Qtr	+/- FY 11/12 1st Qtr	+/- % FY 11/12 1st Qtr	+/- FY 12/13 1st Qtr	+/- % FY 12/13 1st Qtr	FY 11/12 2nd Qtr	FY 12/13 2nd Qtr	FY 13/14 2nd Qtr	+/- FY 11/12 2nd Qtr	+/- % FY 11/12 2nd Qtr	+/- FY 12/13 2nd Qtr	+/- % FY 12/13 2nd Qtr
Bakersfield	Felony	2,090	2,292	4,240	2,150	103%	1,948	85%	1,948	2,572	3,867	1,919	99%	1,295	50%
	Misdemeanor	1,861	1,854	1,624	-237	-13%	-230	-12%	1,668	1,944	1,496	-172	-10%	-448	-23%
	Violation	0	320	522	522	0%	202	63%	22	350	358	336	1527%	8	2%
Ridgecrest & Kern River	Felony	76	128	291	215	283%	163	127%	94	139	213	119	127%	74	53%
	Misdemeanor	287	490	852	565	197%	362	74%	290	461	701	411	142%	240	52%
Mojave	Felony	222	271	420	198	89%	149	55%	171	199	311	140	82%	112	56%
	Misdemeanor	427	641	479	52	12%	-162	-25%	436	503	291	-145	-33%	-212	-42%
Delano	Felony	164	127	252	88	54%	125	98%	156	170	222	66	42%	52	31%
	Misdemeanor	241	246	212	-29	-12%	-34	-14%	264	191	202	-62	-23%	11	6%
Shafter	Felony	240	198	341	101	42%	143	72%	166	194	295	129	78%	101	52%
	Misdemeanor	287	276	319	32	11%	43	16%	228	254	255	27	12%	1	0%
Lamont	Felony	131	177	241	110	84%	64	36%	136	148	253	117	86%	105	71%
	Misdemeanor	352	288	212	-140	-40%	-76	-26%	280	204	280	0	0%	76	37%
Taft	Felony	83	128	165	82	99%	37	29%	77	129	124	47	61%	-5	-4%
	Misdemeanor	299	403	310	11	4%	-93	-23%	262	383	196	-66	-25%	-187	-49%
Total	Felony	3,006	3,321	5,950	2,944	98%	2,629	79%	2,748	3,551	5,285	2,537	92%	1,734	49%
	Misdemeanor	3,754	4,198	4,008	254	7%	-190	-5%	3,428	3,940	3,421	-7	0%	-519	-13%
	Violation	0	320	522	522	0%	202	63%	22	350	358	336	1527%	8	2%
TOTAL		6,760	7,839	10,480	3,720	55%	2,641	34%	6,198	7,841	9,064	2,866	46%	1,223	16%

*Above Totals exclude Juvenile (Dependency & Delinquency) and Conservatorship appointments.

Overall Department Summary:

Total departmental case appointments, which is inclusive of Juvenile and Conservatorship appointments, increased by 19% (1st 6 months FY 13/14 versus FY 12/13) to 23,035 from 19,314; and by 38% when measured against the 1st 6 months FY 11/12, 23,035 from 16,712.

STREET INTERDICTION TEAM (SIT) OPERATIONS
AB 109 DATA TRACKERS
DASHBOARD REPORT
October 1, 2013 - December 31, 2013
FY 13/14 - 2nd Quarter

Operations		Map Location of Operations																																																																																							
Number of Operations	7	★ Arvin ★ Bakersfield ★ California City ★ Delano																																																																																							
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Number of Agencies	10																																																																																								
SIT Participating Agencies During Reporting Period:		Collaborative Agencies During Reporting Period:		Target Information <table><thead><tr><th></th><th>Delano</th><th>Delano</th><th>Delano</th><th>Cal City</th><th>Delano</th><th>Bakersfield</th><th>Arvin</th><th>Totals</th></tr></thead><tbody><tr><td>AB 109 Planned Targets</td><td>30</td><td>16</td><td>33</td><td>38</td><td>10</td><td>N/A</td><td>16</td><td>143</td></tr><tr><td>AB 109 Targets Attempted</td><td>27</td><td>16</td><td>13</td><td>30</td><td>14</td><td>N/A</td><td>13</td><td>113</td></tr><tr><td>AB 109 Targets Located</td><td>13</td><td>9</td><td>11</td><td>9</td><td>7</td><td>N/A</td><td>9</td><td>58</td></tr><tr><td>AB 109 Non-Targets Contacted & Identified</td><td>29</td><td>8</td><td>26</td><td>32</td><td>0</td><td>N/A</td><td>0</td><td>95</td></tr><tr><td>Probation/Parole Searches</td><td>24</td><td>11</td><td>13</td><td>10</td><td>7</td><td>16</td><td>19</td><td>100</td></tr><tr><td>Gang Affiliations</td><td>0</td><td>0</td><td>4</td><td>8</td><td>0</td><td>5</td><td>8</td><td>25</td></tr><tr><td>Narcotics Violations</td><td>0</td><td>2</td><td>3</td><td>3</td><td>0</td><td>3</td><td>0</td><td>11</td></tr><tr><td>Flash Incarcerations</td><td>0</td><td>0</td><td>1</td><td>3</td><td>0</td><td>N/A</td><td>0</td><td>4</td></tr></tbody></table>						Delano	Delano	Delano	Cal City	Delano	Bakersfield	Arvin	Totals	AB 109 Planned Targets	30	16	33	38	10	N/A	16	143	AB 109 Targets Attempted	27	16	13	30	14	N/A	13	113	AB 109 Targets Located	13	9	11	9	7	N/A	9	58	AB 109 Non-Targets Contacted & Identified	29	8	26	32	0	N/A	0	95	Probation/Parole Searches	24	11	13	10	7	16	19	100	Gang Affiliations	0	0	4	8	0	5	8	25	Narcotics Violations	0	2	3	3	0	3	0	11	Flash Incarcerations	0	0	1	3	0	N/A	0	4
	Delano	Delano	Delano						Cal City	Delano	Bakersfield	Arvin	Totals																																																																												
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Arvin Police Department	State Parole																																																																																								
Bear Valley Police Department	Tulare County Sheriff's Department																																																																																								
Bakersfield Police Department	Federal Bureau of Investigations																																																																																								
Delano Police Department	Assigned Personnel																																																																																								
Kern County Probation Department	Delano: 22																																																																																								
Kern High School District Police Department	Delano: 34																																																																																								
McFarland Police Department	Delano: 32																																																																																								
Shafter Police Department	California City: 38																																																																																								
Stallion Springs Police Department	Delano: 10																																																																																								
Tehachapi Police Department	Bakersfield: 41																																																																																								
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Arrests		Interesting Facts		et Operation Areas Ridgecrest Shafter McFarland Arvin																																																																																					
		Items Seized																																																																																							
		During SIT Operations:																																																																																							
		Guns: SKS Assault Rifle, 12 gage modified shotgun, various ammunition																																																																																							
		Narcotics: Methamphetamine, marijuana, drug paraphernalia																																																																																							

COMMUNITY-BASED ORGANIZATIONS (CBO's)
AB 109 Data Trackers Report
FY 13/14 - 2nd Quarter (CBO 4th Quarter) October 1, 2013 - December 31, 2013

CY 2013 4th Quarter Housing Snapshot Summary						
Homes	Beds	Sheriff Referrals	Probation Referrals	Total Referrals	Success Rate*	Program Completions
Freedom House	6	5	13	18	76%	7
Hearthstone	15	40	16	56	83%	16
New Life Recovery and Training Center	22	15	22	37	89%	16
Operation Fresh Start	10	19	12	31	82%	14
Positive Visions	9	12	7	19	82%	7
Women of Worth	16	37	7	44	90%	15
Total	78	128	77	205	85%	75

CY 2013 4th Quarter Non-Housing Services Snapshot Summary					
Homes	Sheriff Referrals	Probation Referrals	Total Referrals	Success Rate*	Program Completion
New Life Recovery and Training Center	15	22	37	94%	16
Westcare	95	29	124	94%	17

*Continued participation in program or completion

CY 2013 AB 109 CCP Awarded Housing Home Billing Days																
Homes	Contracted Beds	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL	Funds Contracted	Funds Remaining
Freedom House	2190	126	167	197	210	196	191	204	183	203	199	146	166	2188	\$56,940	\$52
Hearthstone	5238	139	353	414	368	343	412	443	480	436	478	463	648	4977	\$135,296	\$6,740
New Life Recovery and Training Center	7320	202	434	608	625	698	662	672	682	684	693	587	720	7267	\$188,190	\$1,355
Operation Fresh Start	3605	129	214	306	273	300	316	325	387	391	326	226	278	3471	\$90,120	\$3,345
Positive Visions	2989		42	237	241	273	273	316	352	366	427	297	139	2963	\$68,750	\$601
Women of Worth	5975	79	327	425	397	429	446	503	560	627	687	695	747	5922	\$139,400	\$1,240
Sub-total:	27317	675	1537	2187	2114	2239	2300	2463	2644	2707	2810	2414	2698	26788	\$678,696	\$13,333

CY 2013 AB 109 CCP Awarded Non-Housing Services Billing																
Non-Housing Services		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL	Funds Contracted	Funds Remaining
New Life Recovery and Training Center	Vocational Training	\$1,410	\$5,004	\$7,466	\$11,626	\$12,266	\$9,662	\$11,301	\$14,530	\$13,987	\$15,527	\$17,755	\$19,038	\$139,573	\$168,115	\$28,542
Westcare	Case Management	\$1,647	\$1,582	\$5,391	\$5,857	\$10,062	\$9,476	\$12,396	\$8,860	\$11,722	\$10,402	\$10,038	\$10,003	\$97,436	\$136,493	\$39,057
Sub-total:		\$3,057	\$6,586	\$12,857	\$17,484	\$22,328	\$19,139	\$23,697	\$23,389	\$25,709	\$25,929	\$27,793	\$29,041	\$237,009	\$304,608	\$67,599

Total	\$983,304	\$80,932
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**AB 109 Realignment Funding Allocation
Quarterly Expenditure Summary Report
Fiscal Year 2013-2014**

Allocation:

Department	FY 13/14 Approved Budget	FY 12/13 Growth Funds	FY 13/14 Total Budget	Actual Expenditures				Cumulative Expenditures to 6/30/14	% Expended	Unexpended Balance @ 6/30/14
				1st Quarter (7/1/13- 9/30/13)	2nd Quarter (10/1/13- 12/31/13)	3rd Quarter (1/1/14- 3/31/14)	4th Quarter (4/1/14- 6/30/14)			
Sheriff	10,942,519	2,568,587	13,511,106	2,728,534	3,238,447	3,072,795		9,039,776	67%	4,471,330
Probation	9,906,609	2,646,891	12,553,500	2,097,386	2,593,953	2,282,528		6,973,867	56%	5,579,633
Mental Health/SA	3,779,399	1,045,853	4,825,252	872,140	1,291,158	1,165,100		3,328,398	69%	1,496,854
ETR	382,792	728,708	1,111,500	71,276	113,391	107,533		292,199	26%	819,301
District Attorney	1,196,225	53,775	1,250,000	302,494	299,057	294,445		895,996	72%	354,004
Public Defender	598,112	26,888	625,000	156,250	156,250	156,250		468,750	75%	156,250
SIT	188,837	8,489	197,326	18,888	20,491	44,929		84,308	43%	113,018
CBO Program	760,667	1,832,079	2,592,746	266,420	278,782	345,911		891,113	34%	1,701,633
Parks & Recreation	0	15,000	15,000	0	0	0		0	0%	15,000
Personnel	0	39,708	39,708	0	0	10,052		10,052	25%	29,656
Contingency	37,235	1,674	38,909	0	0	0		0	0%	38,909
Totals	27,792,395	8,967,652	36,760,047	6,513,388	7,991,528	7,479,543	0	21,984,459	60%	14,775,588



Kern County SHERIFF

Kern County Sheriff Data Trackers

Virtual Jail

January 1-March 31, 2014

Active Participants					Jail Beds Saved	46,221
Month	EMP	SP	WR	Total		
Jan	467	374	436	1277		
Feb	466	384	415	1265		
Mar	441	384	340	1165		
Work Release Revenue:					EMP Releases	344
\$112,314.85					Sheriff Parole	238
94 Worksites/258 Workers					Work Release	371
Drug Testing:		Jan	Feb	Mar	698 Completed Program	
Positive		45	10	19		
Negative		8	6	22		
110 Tested-42 Referred by GATE Team					EMP has referred 344 inmates to Employer Training Resources January- March 2014	

Arrest Stats

Did you know?? The Average Stay of a Parole Violator is 8 Days Of the 722 Parole Violators arrested 86 cases were filed with the court	Jan	Feb	Mar	
	NNN	152	126	128
	Flash	23	29	27
	PRCS	129	137	121
	3056	228	230	264
Jail Population/Demographics	Child Support Services			

Average Daily Arrests	108	Inmates Seen	175
Average Daily Population	2650	Child Support Inquiries Received	149
Total County Jail Beds	2854	Total Amount	\$22,865
87% Male		License Released	0
13% Female		Genetic Testing	13

Crime Stats

January 1-March 31, 2014

Sheriff Reported Crimes:		
Part I	#	% of Change
(Compared to 13/14 2nd Qrt.)		
Homicide	8	0.00%
Rape	25	31.58%
Burglary	775	-14.27%
GTA	313	-31.81%
Robbery	65	-25.29%
Part II	#	% of Change
Drugs/Narcotics	1,109	6.02%
Loitering/ Trespassing	38	-28.30%
Vandalism	377	24.42%

Jail Incidents

Change in Jail Incidents	-1%
Assaults on Staff	1
Inmate Fights	175
Safety Cell Usage	25
Crimes in Jail	17
Suicide Watch	332
EID Device Usage	5
Gang Members 59%	
1214 Gang Members In Custody	
365 with Violent Charges	
(i.e. Murder, Assault w/deadly weapon, attempted murder, robbery, assault with bodily injury)	

Coming Soon

Child Support Services KIOSK
Veteran Housing Program Sheriff's Office Program Specialist

62 Educational Substance Abuse Certificates earned January - March

Female Matrix Class
Began March 18, 2014 w/16 Females

New!

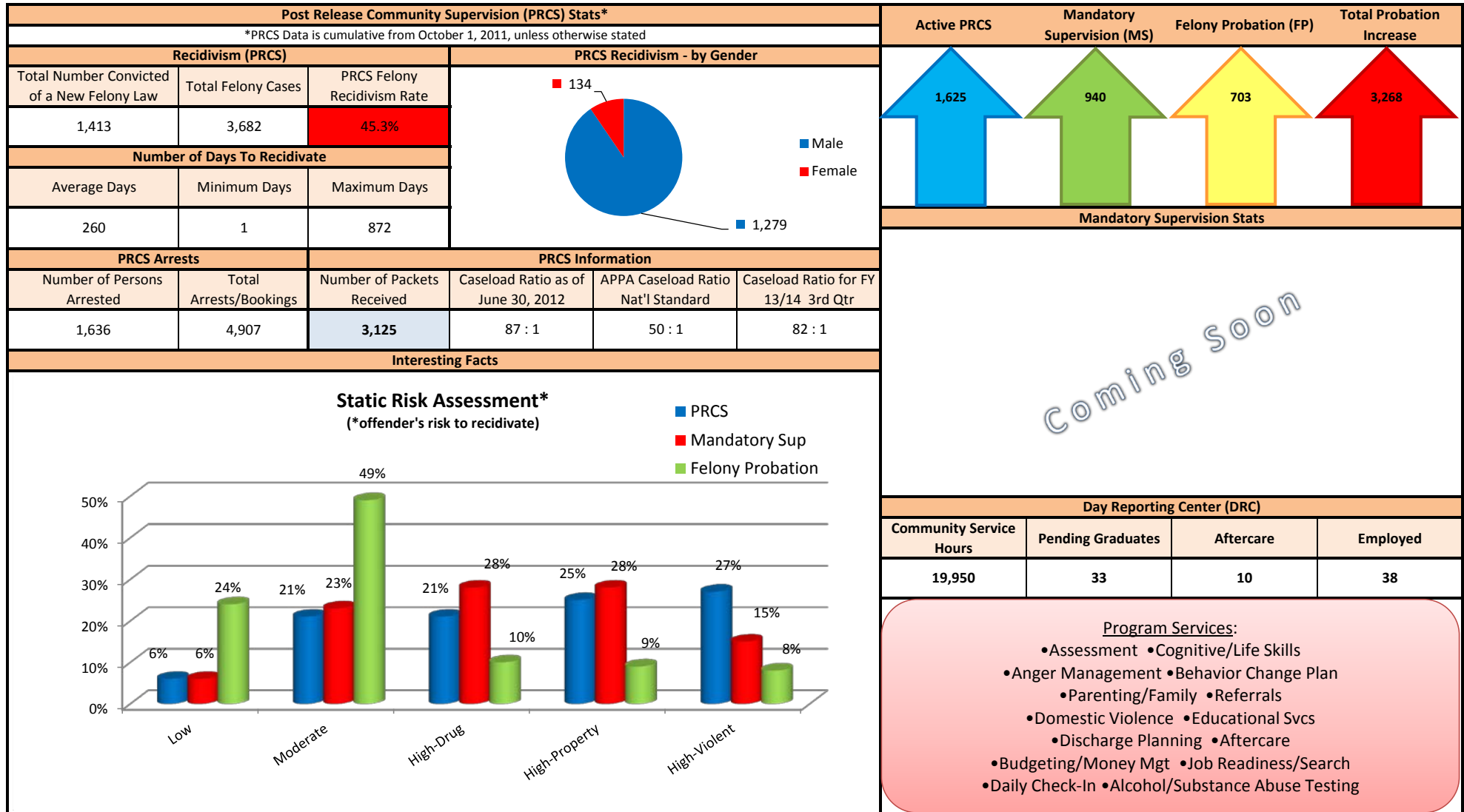
Added evidence based
Male and Female
Seeking Safety Class

Fed Cap Releases have increased 11.23% from 13/14 2nd Quarter to 13/14 3rd Quarter.



Kern County Probation Department

AB 109 DATA TRACKERS
DASHBOARD REPORT
FY 13/14 - 3rd Quarter
January 1, 2014 - March 31, 2014





Kern County Mental Health Department

AB 109 DATA TRACKERS

DASHBOARD REPORT

FY 13/14 - 3rd Quarter

January 1, 2014 - March 31, 2014

Mental Health Services				Substance Abuse Services			
By Probation Status				By Probation Status			
Post Release Community Supervision		164	19.6%	Post Release Community Supervision		92	8.4%
Felony Probation		330	39.5%	Felony Probation		262	23.9%
Mandatory Supervision		51	6.1%	Mandatory Supervision		98	8.9%
Non, Non, Nons		193	23.1%	Non, Non, Nons		173	15.8%
In-Custody/Matrix		98	11.7%	In-Custody/Matrix		473	43.0%
		836	100.0%			1,098	100.0%
Geographic Area		Interesting Facts		Geographic Area		Interesting Facts	
Bakersfield	88.0%	Gender:	Male - 71.4% Female - 28.6%	Bakersfield	76.5%	Gender:	Male - 75.2% Female - 24.8%
Eastern KC	5.9%	Age:	18-44 76.5%	Eastern KC	7.9%	Age:	18-44 78.1%
Northern KC	3.7%	Marital Status:	Never Married 60.6%	Northern KC	9.2%	Marital Status:	Never Married 59.1%
West/South KC	2.4%	Veteran:	2.8%	West/South KC	6.4%	Veteran:	3.8%
100.0%				100.0%			
Pay Source				Pay Source			
Types of Services Delivered							
Counseling		Individual/ Group Therapy	Substance Abuse Treatment	Family Services	Case Management	Medication	



**AB 109 DATA TRACKERS
DASHBOARD REPORT
FY 13/14 - 3rd Quarter
January 1, 2014 - March 31, 2014**

Referrals		Enrollments	Employment
Referred by Probation 117 Referrals by Offender Classification 		Number Enrolled 26 	Number Employed 12
Services Provided 		Number Enrolled by Offender Classification 	Percent of Enrolled Employed 46.2%
		Interesting Facts	
		Median Age: 34.5	
		Number Enrolled Receiving Food Stamps 16	
		Barriers to Employment	
		Low Income •26 Disabled •1 Single Parent •6 Substance Abuse •5 Missing I9 Documents •50 Homeless •0 Pregnant/Parenting Youth •1	
		Paid Work Experience Program Number Enrolled in the 3rd Qtr: 1 Active Participants: 8 Completed in the 3rd Qtr: 4 Exited in the 3rd Qtr: 4	
Educational Level of Enrolled:		(13) High School Dropout (2) Working Toward GED (11) H.S. Graduate or GED Some College	



DISTRICT ATTORNEY
AB 109 DATA TRACKERS
DASHBOARD REPORT
FY 13/14 - 3rd Quarter
January 1, 2014 - March 31, 2014

Branch	Type	FY 12/13 1st Qtr	FY 13/14 1st Qtr	+ / (-)	+ / (-)%	FY 12/13 2nd Qtr	FY 13/14 2nd Qtr	+ / (-)	+ / (-)%	FY 12/13 3rd Qtr	FY 13/14 3rd Qtr	+ / (-)	+ / (-)%
Arvin/Lamont	Requests - Felony	329	167	-162	-49.2%	115	260	145	126.1%	160	390	230	143.8%
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Lake Isabella	Requests - Felony	0	0	0	0.0%	0	0	0	0.0%	0	0	0	0.0%
	Filings - Felony	0	0	0	0.0%	0	0	0	0.0%	0	0	0	0.0%
	Filings - Misdemeanor	196	0	-196	-100.0%	184	0	-184	-100.0%	186	0	-186	-100.0%
Mojave	Requests - Felony	326	218	-108	-33.1%	180	231	51	28.3%	355	331	-24	-6.8%
	Filings - Felony	126	154	28	22.2%	104	149	45	43.3%	145	154	9	6.2%
	Filings - Misdemeanor	641	745	104	16.2%	670	734	64	9.6%	741	838	97	13.1%
Ridgecrest	Requests - Felony	134	179	45	33.6%	198	201	3	1.5%	265	173	-92	-34.7%
	Filings - Felony	64	102	38	59.4%	69	87	18	26.1%	100	72	-28	-28.0%
	Filings - Misdemeanor	282	488	206	73.0%	241	346	105	43.6%	291	383	92	31.6%
Shafter	Requests - Felony	242	219	-23	-9.5%	611	168	-443	-72.5%	341	262	-79	-23.2%
	Filings - Felony	115	141	26	22.6%	134	138	4	3.0%	148	140	-8	-5.4%
	Filings - Misdemeanor	650	643	-7	-1.1%	536	406	-130	-24.3%	633	499	-134	-21.2%
Taft	Requests - Felony	181	120	-61	-33.7%	260	0	-260	-100.0%	306	0	-306	-100.0%
	Filings - Felony	93	63	-30	-32.3%	96	0	-96	-100.0%	101	0	-101	-100.0%
	Filings - Misdemeanor	468	246	-222	-47.4%	488	0	-488	-100.0%	355	0	-355	-100.0%
Totals	Requests - Felony	5,100	4,621	-479	-9.4%	5,516	4,489	-1,027	-18.6%	5,908	4,630	-1,278	-21.6%
	Filings - Felony	2,022	2,282	260	12.9%	2,211	2,100	-111	-5.0%	2,332	2,183	-149	-6.4%
	Filings - Misdemeanor	7,549	7,223	-326	-4.3%	6,592	6,527	-65	-1.0%	6,942	7,401	459	6.6%

*County of Kern
Public Defender*

**PUBLIC DEFENDER
AB 109 DATA TRACKERS
FY 13/14 - 3rd Quarter
January 1, 2014 - March 31, 2014**



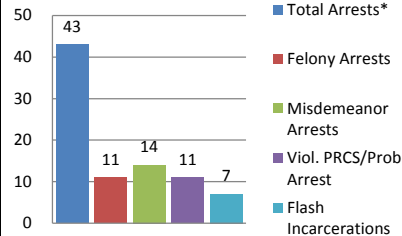
BRANCH	Type	FY 11/12 1st Qtr	FY 12/13 1st Qtr	FY 13/14 1st Qtr	+/- FY 11/12 1st Qtr	+/- % FY 11/12 1st Qtr	+/- FY 12/13 1st Qtr	+/- % FY 12/13 1st Qtr	FY 11/12 2nd Qtr	FY 12/13 2nd Qtr	FY 13/14 2nd Qtr	+/- FY 11/12 2nd Qtr	+/- % FY 11/12 2nd Qtr	+/- FY 12/13 2nd Qtr	+/- % FY 12/13 2nd Qtr	FY 11/12 3rd Qtr	FY 12/13 3rd Qtr	FY 13/14 3rd Qtr	+/- FY 11/12 3rd Qtr	+/- % FY 11/12 3rd Qtr	+/- FY 12/13 3rd Qtr	+/- % FY 12/13 3rd Qtr
Bakersfield	Felony	2,090	2,292	4,240	2,150	103%	1,948	85%	1,948	2,572	3,867	1,919	99%	1,295	50%	2,142	2,816	3,904	1,762	82%	1,088	39%
	Misdemeanor	1,861	1,854	1,624	-237	-13%	-230	-12%	1,668	1,944	1,496	-172	-10%	-448	-23%	1,686	1,956	1,757	71	4%	-199	-10%
	Violation	0	320	522	522	0%	202	63%	22	350	358	336	1527%	8	2%	104	428	360	256	246%	-68	-16%
Ridgecrest & Kern River	Felony	76	128	291	215	283%	163	127%	94	139	213	119	127%	74	53%	145	199	187	42	29%	-12	-6%
	Misdemeanor	287	490	852	565	197%	362	74%	290	461	701	411	142%	240	52%	706	845	552	-154	-22%	-293	-35%
Mojave	Felony	222	271	420	198	89%	149	55%	171	199	311	140	82%	112	56%	161	241	359	198	123%	118	49%
	Misdemeanor	427	641	479	52	12%	-162	-25%	436	503	291	-145	-33%	-212	-42%	472	519	356	-116	-25%	-163	-31%
Delano	Felony	164	127	252	88	54%	125	98%	156	170	222	66	42%	52	31%	197	155	217	20	10%	62	40%
	Misdemeanor	241	246	212	-29	-12%	-34	-14%	264	191	202	-62	-23%	11	6%	297	209	200	-97	-33%	-9	-4%
Shafter	Felony	240	198	341	101	42%	143	72%	166	194	295	129	78%	101	52%	205	273	304	99	48%	31	11%
	Misdemeanor	287	276	319	32	11%	43	16%	228	254	255	27	12%	1	0%	232	292	250	18	8%	-42	-14%
Lamont	Felony	131	177	241	110	84%	64	36%	136	148	253	117	86%	105	71%	161	169	255	94	58%	86	51%
	Misdemeanor	352	288	212	-140	-40%	-76	-26%	280	204	280	0	0%	76	37%	341	180	359	18	5%	179	99%
Taft	Felony	83	128	165	82	99%	37	29%	77	129	124	47	61%	-5	-4%	114	151	64	-50	-44%	-87	-58%
	Misdemeanor	299	403	310	11	4%	-93	-23%	262	383	196	-66	-25%	-187	-49%	312	347	140	-172	-55%	-207	-60%
Total	Felony	3,006	3,321	5,950	2,944	98%	2,629	79%	2,748	3,551	5,285	2,537	92%	1,734	49%	3,125	4,004	5,290	2,165	69%	1,286	32%
	Misdemeanor	3,754	4,198	4,008	254	7%	-190	-5%	3,428	3,940	3,421	-7	0%	-519	-13%	4,046	4,348	3,614	-432	-11%	-734	-17%
	Violation	0	320	522	522	0%	202	63%	22	350	358	336	1527%	8	2%	104	428	360	256	246%	-68	-16%
TOTAL		6,760	7,839	10,480	3,720	55%	2,641	34%	6,198	7,841	9,064	2,866	46%	1,223	16%	7,275	8,780	9,264	1,989	27%	484	6%

*Above Totals exclude Juvenile (Dependency & Delinquency) and Conservatorship appointments.

Overall Department Summary:

For the first three quarters of fiscal year 2013-14, departmental appointments totaled 33,935, compared to 29,946 for the first nine months of FY 2012-13, and 25,804 during the same period in FY 2011-2012. Expressed as a percentage, the Public Defender has experienced a year-over-year caseload increase of 13%, and 32% over two years.

STREET INTERDICTION TEAM (SIT) OPERATIONS
AB 109 DATA TRACKERS
DASHBOARD REPORT
FY 13/14 - 3rd Quarter
January 1, 2014 - March 31, 2014

Operations		Map Location of Operations					
Number of Operations	4	Ridgecrest Shafter California City McFarland 					
Number of Locations	4						
Number of Days	4						
Number of Agencies	8						
SIT Participating Agencies During Reporting Period							
Arvin Police Department California City Police Department Delano Police Department Kern High School District Police Department				McFarland Police Department Kern County Probation Department Shafter Police Department Tehachapi Police Department			
Partner Agencies/Organizations				Hours of each operation:			
OCS/FAT US Marshals NCIS				Ridgecrest: 7 Shafter: 7 California City: 8 McFarland: 8			
Arrests				Interesting Facts			
				Items Seized During SIT Operations: Methamphetamine Marijuana Cocaine Various pills Syringes			
Upcoming Target Operation Areas							
Shafter Ridgecrest Arvin California City							
		Ridgecrest	Shafter	Cal City	McFarland	Totals	
AB 109 Planned Targets		38	20	11	22	91	
AB 109 Targets Attempted		38	18	8	21	85	
AB 109 Targets Located		22	6	7	17	52	
AB 109 Non-Targets Contacted & Identified		3	8	19	9	39	
Probation/Parole Searches		0	18	9	25	52	
Gang Affiliations		0	0	0	0	0	
Narcotics Violations		4	5	4	8	21	
Flash Incarcerations		1	3	0	3	7	
SIT Personnel Assigned		18	23	24	29	94	

COMMUNITY-BASED ORGANIZATIONS (CBO's)
AB 109 Data Trackers Report
FY 13/14 - 3rd Quarter (CBO 1st Quarter) January 1, 2014 - March 31, 2014

CY 2014 1st Quarter Housing Snapshot Summary							
Homes	Beds	Sheriff Referrals	Probation Referrals	Total Referrals	Participants	Success Rate*	Program Completions
Freedom House	12	12	5	17	45	87%	5
Hearthstone	33	40	4	44	128	84%	21
New Life Recovery and Training Center	37	38	25	63	146	82%	12
Operation Fresh Start	19	30	3	33	73	86%	8
Positive Visions	20	25	9	34	73	82%	7
Women of Worth	22	23	3	26	93	90%	21
Total	143	168	49	217	558	85%	74

CY 2014 1st Quarter Non-Housing Services Snapshot Summary						
Homes	Sheriff Referrals	Probation Referrals	Total Referrals	Participants	Success Rate*	Program Completions
New Life Recovery and Training Center	6	23	29	66	82%	10
Westcare	33	18	51	347	96%	19

*Continued participation in program or completion

CY 2014 AB 109 CCP Awarded Housing Home Billing Days																		
Homes	Contracted Beds	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL	Funds Contracted	Funds Expended	Funds Remaining	% of Funds Expended
Freedom House	4,380	317	283	367										967	\$113,880	\$25,142	\$88,738	22%
Hearthstone	11,808	841	810	818										2,469	\$304,999	\$63,774	\$241,225	21%
New Life Recovery and Training Center	13,525	828	862	1,164										2,854	\$347,721	\$73,376	\$274,345	21%
Operation Fresh Start	6,890	393	470	504										1,367	\$172,245	\$34,175	\$138,070	20%
Positive Visions	7,004	378	463	582										1,423	\$161,095	\$32,729	\$128,366	20%
Women of Worth	8,530	683	560	630										1,873	\$199,008	\$43,697	\$155,311	22%
Sub-total:	52,137	3,440	3,448	4,065	-	-	-	-	-	-	-	-	-	10,953	\$1,298,948	\$272,894	\$1,026,054	21%

CY 2014 AB 109 CCP Awarded Non-Housing Services Billing																		
Non-Housing Services		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL	Funds Contracted	Funds Expended	Funds Remaining	% of Funds Expended
New Life Recovery and Training Center	Vocational Training	\$19,500	\$15,657	\$16,135										\$51,292	\$207,397	\$51,292	\$156,105	25%
Westcare	Case Management	\$11,092	\$10,633											\$21,725	\$187,459	\$21,725	\$165,734	12%
Sub-total:		\$30,592	\$26,290	\$16,135	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$73,017	\$394,856	\$73,017	\$321,839	18%
														Total	\$1,693,804	\$345,911	\$1,347,893	20%

**AB 109 Realignment Funding Allocation
Quarterly Expenditure Summary Report
Fiscal Year 2013-2014**

Allocation:

Department	FY 13/14 Approved Budget	FY 12/13 Growth Funds	FY 13/14 Total Budget	Actual Expenditures				Cumulative Expenditures to 6/30/14	% Expended	Unexpended Balance @ 6/30/14
				1st Quarter (7/1/13- 9/30/13)	2nd Quarter (10/1/13- 12/31/13)	3rd Quarter (1/1/14- 3/31/14)	4th Quarter (4/1/14- 6/30/14)			
Sheriff	10,942,519	2,568,587	13,511,106	2,870,197	3,238,447	3,072,795	3,781,274	12,962,712	96%	548,394
Probation	9,906,609	2,646,891	12,553,500	2,097,386	2,593,953	2,282,528	3,112,083	10,085,951	80%	2,467,549
Mental Health/SA	3,779,399	1,045,853	4,825,252	872,140	1,291,158	1,165,100	1,314,545	4,642,943	96%	182,309
ETR	382,792	728,708	1,111,500	71,276	113,391	107,533	135,301	427,500	38%	684,000
District Attorney	1,196,225	53,775	1,250,000	302,494	299,057	294,445	354,004	1,250,000	100%	0
Public Defender	598,112	26,888	625,000	156,250	156,250	156,250	156,250	625,000	100%	0
SIT	188,837	8,489	197,326	15,455	10,586	44,929	126,355	197,326	100%	0
CBO Program	760,667	1,832,079	2,592,746	266,420	278,782	345,911	418,774	1,309,887	51%	1,282,859
Parks & Recreation	0	15,000	15,000	0	0	0	3,000	3,000	20%	12,000
Personnel	0	39,708	39,708	0	0	10,052	9,051	19,103	48%	20,605
Contingency	37,235	1,674	38,909	0	0	0		0	0%	38,909
Totals	27,792,395	8,967,652	36,760,047	6,651,618	7,981,624	7,479,543	9,410,637	31,523,422	86%	5,236,625



Kern County SHERIFF

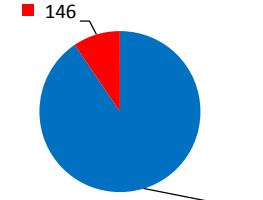
Kern County Sheriff Data Trackers

Virtual Jail					Crime Stats		Jail Incidents	
April 1-June 30, 2014					April 1-June 30, 2014			
Active Participants					Jail Beds Saved	Sheriff Reported Crimes:		Change in Jail Incidents
Month	EMP	SP	WR	Total		Part I	# % of Change	
						(Compared to 13/14 3rd Qtr.)		
Apr	524	357	327	1208		Homicide	3 -62.50%	
May	501	365	346	1212	Rape	34 36.00%	Assaults on Staff	5
Jun	479	393	321	1193	Burglary	823 5.24%	Inmate Fights	222
Work Release Revenue:					Sheriff Parole	208	Safety Cell Usage	20
\$116,145.50					Work Release	386	Crimes in Jail	10
94 Worksites/258 Workers					* Estimate of beds saved EMP has referred 372 inmates to Employer Training Resources April - June 2014		Suicide Watch	369
Drug Testing:		Apr	May	Jun			EID Device Usage	3
Positive	14	25	38	Gang Members 60%				
Negative	10	46	51				1224 Gang Members In Custody 379 with Violent Charges i.e. Murder, Assault w/deadly weapon, attempted murder, robbery, assault with bodily injury	
24 Arrested/53 Alternate Program given					Part II		New! At the Lerdo Jail	
Arrest Stats					# % of Change		Healthcare Enrollment Yoga Class	
Coming Soon!					Drugs/Narcotics	1042 37.83%	Veterans Programs	
PreTrial Release Program Starts					Loitering/ Tresspassing	61 134.62%	Flag Dedication Ceremony	
Risk Assessment tool helps reduce the jail population					Vandalism	357 35.74%	held May 21st	
Jail Population/Demographics					Outside Resources		10 Veterans enrolled	
Child Support Services					ReEntry Fair held on June 20th		Fed Caps 14%	
Average Daily Arrests					1st re-entry fair held at Lerdo		from 13/14 3rd Qtr to 4th Qtr	
Average Daily Population					440 Inmates attended			
Total County Jail Beds					They received information about services available upon release			
87% Male					20 Providers participated			
13% Female					65% of the 62 Inmates tested received their GED.			
Child Support Services KIOSK began service in June								



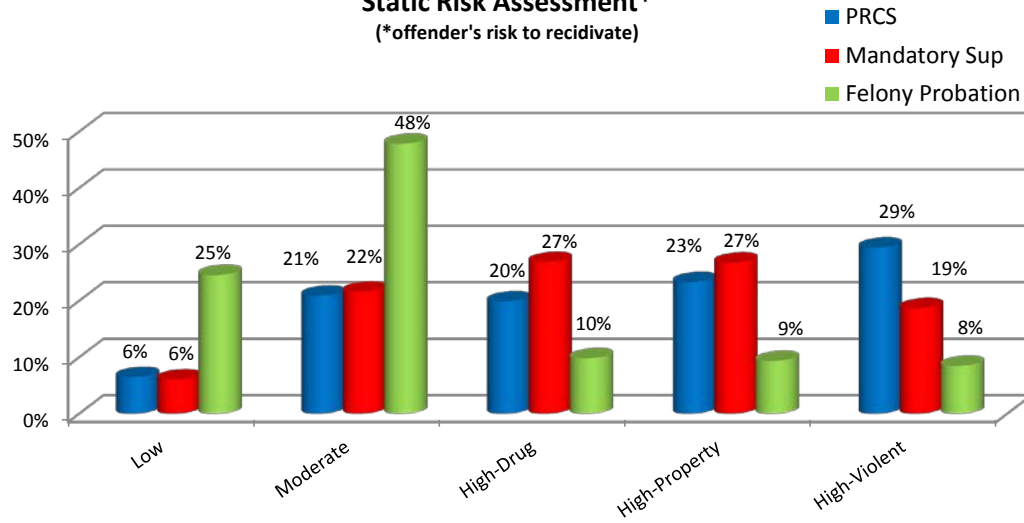
Kern County Probation Department

AB 109 DATA TRACKERS
DASHBOARD REPORT
FY 13/14 -4th Quarter
April 1, 2014 - June 30, 2014

Post Release Community Supervision (PRCS) Stats*					
*PRCS Data is cumulative from October 1, 2011, unless otherwise stated					
Recidivism (PRCS)			PRCS Recidivism - by Gender		
Total Number Convicted of a New Felony Law	Total Felony Cases	PRCS Felony Recidivism Rate	 ■ Male ■ Female		
1,542	4,197	45.8%			
Number of Days To Recidivate					
Average Days	Minimum Days	Maximum Days			
276	1	995			
PRCS Arrests		PRCS Information			
Number of Persons Arrested	Total Arrests/Bookings	Number of Packets Received	Caseload Ratio as of June 30, 2012	APPA Caseload Ratio Nat'l Standard	Caseload Ratio for FY 13/14 3rd Qtr
1,801	5,721	3,371	87 : 1	50 : 1	84 : 1

Interesting Facts

Static Risk Assessment* (*offender's risk to recidivate)



Active PRCS	Mandatory Supervision (MS)	Felony Probation (FP)	Total Probation Increase
1,678	1,013	783	3,474

Mandatory Supervision Stats

Coming Soon

Day Reporting Center (DRC)

Community Service Hours	Pending Graduates	Aftercare	Employed
17,366	25	26	32

Program Services:

- Assessment • Cognitive/Life Skills
- Anger Management • Behavior Change Plan
- Parenting/Family • Referrals
- Domestic Violence • Educational Svcs
- Discharge Planning • Aftercare
- Budgeting/Money Mgt • Job Readiness/Search
- Daily Check-In • Alcohol/Substance Abuse Testing



Kern County Mental Health Department

**AB 109 DATA TRACKERS
DASHBOARD REPORT
FY 13/14 - 4th Quarter
April 1, 2014 - June 30, 2014**

Mental Health Services			Substance Abuse Services		
By Probation Status			By Probation Status		
Post Release Community Supervision	176	17.9%	Post Release Community Supervision	102	6.9%
Felony Probation	353	35.9%	Felony Probation	366	24.9%
Mandatory Supervision	76	7.8%	Mandatory Supervision	113	7.7%
Non, Non, Nons	248	25.2%	Non, Non, Nons	244	16.6%
In-Custody/Matrix	130	13.2%	In-Custody/Matrix	645	43.9%
	983	100.0%		1,470	100.0%
Geographic Area		Interesting Facts	Geographic Area		Interesting Facts
Bakersfield	88.6%	Gender: Male - 71.6% Female - 28.4%	Bakersfield	78.2%	Gender: Male - 75.4% Female - 24.6%
Eastern KC	4.3%	Age: 18-44 75.6%	Eastern KC	7.3%	Age: 18-44 79.5%
Northern KC	4.7%	Marital Status: Never Married 61.1%	Northern KC	8.7%	Marital Status: Never Married 57.7%
West/South KC	2.4%	Veteran: 4.7%	West/South KC	5.8%	Veteran: 2.8%
	100.0%			100.0%	
Pay Source			Pay Source		
Types of Services Delivered					
Counseling			Individual/Group Therapy		
			Substance Abuse Treatment		
			Family Services		
			Case Management		
			Medication		



**AB 109 DATA TRACKERS
DASHBOARD REPORT
FY 13/14 - 4th Quarter
April 1, 2014 - June 30, 2014**

Referrals	Enrollments	Employment
Referred by Probation 45 Referrals by Offender Classification ■ Mandatory Supervision 11 24% ■ Felony Probation 14 31% ■ Post Release 20 45%	Number Enrolled 14 Male: 11 Female: 3	Number Employed 10 Percent of Enrolled Employed 71.4%
		Interesting Facts
		Median Age: 34
		Number Enrolled Receiving Food Stamps 3
Services Provided	Number Enrolled by Offender Classification	Barriers to Employment
	■ Felony Probation 2 ■ Post Release 6 ■ Mandatory Supervision 6	Low Income •14 Disabled •0 Single Parent •0 Substance Abuse •1 Missing 19 Documents •11 Homeless •0 Pregnant/Parenting Youth •0
	Paid Work Experience Program	
	Number Enrolled in the 4th Qtr: 1	
	Active Participants: 7	
	Completed in the 4th Qtr: 1	
	Exited in the 4th Qtr: 2	
Educational Level of Enrolled: (5) High School Dropout Working Toward GED (8) H.S. Graduate or GED (1) Some College		



DISTRICT ATTORNEY
AB 109 DATA TRACKERS
DASHBOARD REPORT
FY 13/14 - 4th Quarter
April 1, 2014 - June 30, 2014

Branch	Type	FY 12/13 1st Qtr	FY 13/14 1st Qtr	+/- (-)	+/(-)%	FY 12/13 2nd Qtr	FY 13/14 2nd Qtr	+/- (-)	+/(-)%	FY 12/13 3rd Qtr	FY 13/14 3rd Qtr	+/- (-)	+/(-)%	FY 12/13 4th Qtr	FY 13/14 4thQtr	+/- (-)	+/(-)%
Arvin/Lamont	Requests - Felony	329	167	-162	-49.2%	115	260	145	126.1%	160	390	230	143.8%	225	329	104	46.2%
	Filings - Felony	101	111	10	9.9%	84	153	69	82.1%	108	151	43	39.8%	107	188	81	75.7%
	Filings - Misdemeanor	463	496	33	7.1%	369	666	297	80.5%	366	642	276	75.4%	395	708	313	79.2%
Bakersfield	Requests - Felony	3,787	3,509	-278	-7.3%	4,001	3,529	-472	-11.8%	4,297	3,349	-948	-22.1%	4,107	3,676	-431	-10.5%
	Filings - Felony	1,435	1,600	165	11.5%	1,628	1,489	-139	-8.5%	1,630	1,550	-80	-4.9%	1,624	1,580	-44	-2.7%
	Filings - Misdemeanor	4,453	4,210	-243	-5.5%	3,816	3,996	180	4.7%	4,026	4,659	633	15.7%	4,391	4,723	332	7.6%
Delano	Requests - Felony	101	209	108	106.9%	151	100	-51	-33.8%	184	125	-59	-32.1%	124	230	106	85.5%
	Filings - Felony	88	111	23	26.1%	96	84	-12	-12.5%	100	116	16	16.0%	129	122	-7	-5.4%
	Filings - Misdemeanor	396	395	-1	-0.3%	288	379	91	31.6%	344	380	36	10.5%	299	461	162	54.2%
Lake Isabella	Requests - Felony	0	0	0	0.0%	0	0	0	0.0%	0	0	0	0.0%	0	0	0	0.0%
	Filings - Felony	0	0	0	0.0%	0	0	0	0.0%	0	0	0	0.0%	0	0	0	0.0%
	Filings - Misdemeanor	196	0	-196	-100.0%	184	0	-184	-100.0%	186	0	-186	-100.0%	78	0	-78	-100.0%
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	Filings - Felony	64	102	38	59.4%	69	87	18	26.1%	100	72	-28	-28.0%	91	79	-12	-13.2%
	Filings - Misdemeanor	282	488	206	73.0%	241	346	105	43.6%	291	383	92	31.6%	379	503	124	32.7%
Shafter	Requests - Felony	242	219	-23	-9.5%	611	168	-443	-72.5%	341	262	-79	-23.2%	526	137	-389	-74.0%
	Filings - Felony	115	141	26	22.6%	134	138	4	3.0%	148	140	-8	-5.4%	170	124	-46	-27.1%
	Filings - Misdemeanor	650	643	-7	-1.1%	536	406	-130	-24.3%	633	499	-134	-21.2%	644	552	-92	-14.3%
Taft	Requests - Felony	181	120	-61	-33.7%	260	0	-260	-100.0%	306	0	-306	-100.0%	151	0	-151	-100.0%
	Filings - Felony	93	63	-30	-32.3%	96	0	-96	-100.0%	101	0	-101	-100.0%	79	0	-79	-100.0%
	Filings - Misdemeanor	468	246	-222	-47.4%	488	0	-488	-100.0%	355	0	-355	-100.0%	320	0	-320	-100.0%
Totals	Requests - Felony	5,100	4,621	-479	-9.4%	5,516	4,489	-1,027	-18.6%	5,908	4,630	-1,278	-21.6%	5,581	4,817	-764	-13.7%
	Filings - Felony	2,022	2,282	260	12.9%	2,211	2,100	-111	-5.0%	2,332	2,183	-149	-6.4%	2,351	2,251	-100	-4.3%
	Filings - Misdemeanor	7,549	7,223	-326	-4.3%	6,592	6,527	-65	-1.0%	6,942	7,401	459	6.6%	7,192	7,786	594	8.3%

County of Kern Public Defender

PUBLIC DEFENDER AB 109 DATA TRACKERS FY 13/14 - 4th Quarter April 1, 2014 - June 30, 2014



BRANCH	Type	FY 11/12 1st Qtr	FY 12/13 1st Qtr	FY 13/14 1st Qtr	+/- FY 11/12 1st Qtr	+/- % FY 11/12 1st Qtr	+/- FY 12/13 1st Qtr	+/- % FY 12/13 1st Qtr	FY 11/12 2nd Qtr	FY 12/13 2nd Qtr	FY 13/14 2nd Qtr	+/- FY 11/12 2nd Qtr	+/- % FY 11/12 2nd Qtr	+/- FY 12/13 2nd Qtr	+/- % FY 12/13 2nd Qtr	FY 11/12 3rd Qtr	FY 12/13 3rd Qtr	FY 13/14 3rd Qtr	+/- FY 11/12 3rd Qtr	+/- % FY 11/12 3rd Qtr	+/- FY 12/13 3rd Qtr	+/- % FY 12/13 3rd Qtr	FY 11/12 4th Qtr	FY 12/13 4th Qtr	FY 13/14 4th Qtr	+/- FY 11/12 4th Qtr	+/- % FY 11/12 4th Qtr	+/- FY 12/13 4th Qtr	+/- % FY 12/13 4th Qtr
Bakersfield	Felony	2,090	2,292	4,240	2,150	103%	1,948	85%	1,948	2,572	3,867	1,919	99%	1,295	50%	2,142	2,816	3,904	1,762	82%	1,088	39%	2,461	3,132	3,632	1,171	48%	500	16%
	Misdemeanor Violation	1,861	1,854	1,624	-237	-13%	-230	-12%	1,668	1,944	1,496	-172	-10%	-448	-23%	1,686	1,956	1,757	71	4%	-199	-10%	1,840	1,811	1,789	-51	-3%	-22	-1%
Ridgecrest & Kern River	Felony	76	128	291	215	283%	163	127%	94	139	213	119	127%	74	53%	145	199	187	42	29%	-12	-6%	106	213	137	31	29%	-76	-36%
	Misdemeanor	287	490	852	565	197%	362	74%	290	461	701	411	142%	240	52%	706	845	552	-154	-22%	-293	-35%	369	719	295	-74	-20%	-424	-59%
Mojave	Felony	222	271	420	198	89%	149	55%	171	199	311	140	82%	112	56%	161	241	359	198	123%	118	49%	185	254	346	161	87%	92	36%
	Misdemeanor	427	641	479	52	12%	-162	-25%	436	503	291	-145	-33%	-212	-42%	472	519	356	-116	-25%	-163	-31%	410	462	392	-18	-4%	-70	-15%
Delano	Felony	164	127	252	88	54%	125	98%	156	170	222	66	42%	52	31%	197	155	217	20	10%	62	40%	156	203	310	154	99%	107	53%
	Misdemeanor	241	246	212	-29	-12%	-34	-14%	264	191	202	-62	-23%	11	6%	297	209	200	-97	-33%	-9	-4%	186	238	486	300	161%	248	104%
Shafter	Felony	240	198	341	101	42%	143	72%	166	194	295	129	78%	101	52%	205	273	304	99	48%	31	11%	211	305	228	17	8%	-77	-25%
	Misdemeanor	287	276	319	32	11%	43	16%	228	254	255	27	12%	1	0%	232	292	250	18	8%	-42	-14%	276	309	323	47	17%	14	5%
Lamont	Felony	131	177	241	110	84%	64	36%	136	148	253	117	86%	105	71%	161	169	255	94	58%	86	51%	177	185	284	107	60%	99	54%
	Misdemeanor	352	288	212	-140	-40%	-76	-26%	280	204	280	0	0%	76	37%	341	180	359	18	5%	179	99%	236	223	287	51	22%	64	29%
Taft	Felony	83	128	165	82	99%	37	29%	77	129	124	47	61%	-5	-4%	114	151	64	-50	-44%	-87	-58%	127	168	74	-53	-42%	-94	-56%
	Misdemeanor	299	403	310	11	4%	-93	-23%	262	383	196	-66	-25%	-187	-49%	312	347	140	-172	-55%	-207	-60%	337	296	136	-201	-60%	-160	-54%
Total	Felony	3,006	3,321	5,950	2,944	98%	2,629	79%	2,748	3,551	5,285	2,537	92%	1,734	49%	3,125	4,004	5,290	2,165	69%	1,286	32%	3,423	4,460	5,011	1,588	46%	551	12%
	Misdemeanor Violation	3,754	4,198	4,008	254	7%	-190	-5%	3,428	3,940	3,421	-7	0%	-519	-13%	4,046	4,348	3,614	-432	-11%	-734	-17%	3,654	4,058	3,708	54	1%	-350	-9%
TOTAL		6,760	7,839	10,480	3,720	55%	2,641	34%	6,198	7,841	9,064	2,866	46%	1,223	16%	7,275	8,780	9,264	1,989	27%	484	6%	7,319	8,969	9,243	1,924	26%	274	3%

*Above Totals exclude Juvenile (Dependency & Delinquency) and Conservatorship appointments.

Overall Department Summary:

For FY 13/14, Public Defender case appointments totaled 44,880, compared to 40,827 for FY 12/13, and 34,923 for FY 11/12.

Expressed as a percentage, the Public Defender experienced a year-over-year caseload increase of 10%, and 29% over two years.

Separately, the department experienced a clerical absence in its Ridgecrest branch office which appears to have resulted in an undercount of 4th quarter Ridgecrest case appointments.

STREET INTERDICTION TEAM (SIT) OPERATIONS
AB 109 DATA TRACKERS
DASHBOARD REPORT
FY 13/14 - 4th Quarter
April 1, 2014 - June 30, 2014

Operations		★ Arvin ★ Bakersfield ★ Cal City ★ McFarland ★ Ridgecrest ★ Shafter ★ Taft ★ Tehachapi								
Number of Operations	13									
Number of Locations	8									
Number of Days	13									
Number of Agencies	13									
SIT Participating Agencies During Reporting Period										
Arvin Police Department Bakersfield Police Department Bear Valley Springs Police Department California City Police Department Delano Police Department Kern County Probation Department Kern County Sheriff's Office Kern High School District Police Department McFarland Police Department Ridgecrest Police Department Shafter Police Department Taft Police Department Tehachapi Police Department										
Arrests	Interesting Facts	Target Information by Location								
119 64 31 Total Arrests Felony Arrests (open charges) Misdemeanor Arrests (open charges)	Items Seized During SIT Operations: Cash: \$700 Narcotics: Methamphetamine, Shrooms, Heroin, Marijuana, various pills, various drug paraphernalia	Arvin (2)	Bakersfield (2)	Cal City	McFarland	Ridgecrest(3)	Shafter	Taft	Tehachapi(2)	Totals
AB 109 Planned Targets		39	114	8	33	105	29	27	20	375
AB 109 Targets Attempted		38	30	8	33	55	28	23	11	226
AB 109 Targets Located		30	18	3	33	16	28	16	3	147
AB 109 Non-Targets Contacted & Identified		0	20	2	11	41	4	20	12	110
Probation/Parole Searches		10	47	20	16	78	28	22	14	235
Gang Affiliations		0	1	0	0	0	7	14	1	23
Narcotics Violations		0	2	0	0	31	6	0	0	39
Flash Incarcerations		2	1	0	1	0	0	0	1	5
SIT Personnel Assigned		50	95	47	39	49	33	26	18	357
Upcoming Target Operation Areas										
Bakersfield Tehachapi Shafter										

COMMUNITY-BASED ORGANIZATIONS (CBO's)
AB 109 Data Trackers Report
FY 13/14 - 4th Quarter (CBO 2nd Quarter) April 1, 2014 - June 30, 2014

CY 2014 1st Quarter Housing Snapshot Summary							
Homes	Beds	Sheriff Referrals	Probation Referrals	Total Referrals	Participants	Success Rate*	Program Completions
Freedom House	12	19	14	33	57	85%	11
Hearthstone	33	92	11	103	137	80%	43
New Life Recovery and Training	37	69	49	118	173	85%	36
Operation Fresh Start	19	54	3	57	78	83%	16
Positive Visions	20	51	17	68	87	76%	13
Women of Worth	22	46	5	51	83	92%	39
Total	143	331	99	430	615	83%	158

CY 2014 1st Quarter Non-Housing Services Snapshot Summary						
Homes	Sheriff Referrals	Probation Referrals	Total Referrals	Participants	Success Rate*	Program Completions
New Life Recovery and Training Center	9	26	35	22	84%	17
Westcare	75	22	97	377	95%	52

*Continued participation in program or completion

CY 2014 AB 109 CCP Awarded Housing Home Billing Days																		
Homes	Contracted Beds	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL	Funds Contracted	Funds Expended	Funds Remaining	% of Funds Expended
Freedom House	4,380	317	283	367	409	403	440							2,219	\$113,880	\$57,694	\$56,186	51%
Hearthstone	11,808	841	810	818	933	845	872							5,119	\$304,999	\$132,224	\$172,775	43%
New Life Recovery and Training Center	13,525	828	862	1,164	1,171	1,210	1,216							6,451	\$347,721	\$165,855	\$181,866	48%
Operation Fresh Start	6,890	393	470	504	540	534	552							2,993	\$172,245	\$74,825	\$97,420	43%
Positive Visions	7,004	378	463	582	507	494	540							2,964	\$161,095	\$68,172	\$92,923	42%
Women of Worth	8,530	683	560	630	648	639	645							3,805	\$199,008	\$88,771	\$110,237	45%
Sub-total:	52,137	3,440	3,448	4,065	4,208	4,125	4,265	-	-	-	-	-	-	23,551	\$1,298,948	\$587,541	\$711,407	45%

CY 2014 AB 109 CCP Awarded Non-Housing Services Billing																		
Non-Housing Services		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL	Funds Contracted	Funds Expended	Funds Remaining	% of Funds Expended
New Life Recovery and Training Center	Vocational Training	\$19,500	\$15,657	\$16,135	\$12,916	\$14,211	\$15,172							\$93,590	\$207,397	\$93,590	\$113,807	45%
Westcare	Case Management	\$11,092	\$10,633	\$16,599	\$15,902	\$14,470	\$14,858							\$83,554	\$187,459	\$83,554	\$103,905	45%
Sub-total:		\$30,592	\$26,290	\$32,734	\$28,817	\$28,681	\$30,030	\$0	\$0	\$0	\$0	\$0	\$0	\$177,144	\$394,856	\$177,144	\$217,712	45%
														Total	\$1,693,804	\$764,685	\$929,119	45%