

**AB 109 Realignment Funding Allocation
Quarterly Expenditure Summary Report
Fiscal Year 2014-2015**

Allocation:

Department	FY 14/15 Approved Budget	FY 13/14 Growth Funds	FY 14/15 Total Budget	Actual Expenditures				Cumulative Expenditures to 6/30/15	% Expended	Unexpended Balance @ 6/30/15
				1st Quarter (7/1/14- 9/30/14)	2nd Quarter (10/1/14- 12/31/14)	3rd Quarter (1/1/15- 3/31/15)	4th Quarter (4/1/15- 6/30/15)			
Sheriff	12,452,088	595,254	13,047,342	2,763,312				2,763,312	21%	10,284,030
Probation	11,275,513	-	11,275,513	2,202,038				2,202,038	20%	9,073,475
Mental Health/SA	4,301,458	122,360	4,423,818	1,107,518				1,107,518	25%	3,316,300
ETR	436,471	-	436,471	148,101				148,101	34%	288,370
District Attorney	1,360,020	45,000	1,405,020	351,255				351,255	25%	1,053,765
Public Defender	680,010	-	680,010	170,003				170,003	25%	510,008
SIT	215,073	-	215,073	40,746				40,746	19%	174,327
CBO Program	866,617	1,162,865	2,029,482	406,817				406,817	20%	1,622,665
Parks & Recreation*	12,000	-	12,000	-				-	0%	12,000
Personnel*	20,605	44,738	65,343	7,680				7,680	12%	57,663
Contingency	41,117	-	41,117	-				-	0%	41,117
Totals	31,660,972	1,970,217	33,631,189	7,197,470	-	-	-	7,197,470	21%	26,433,719

*Unexpended from FY 13/14



Kern County SHERIFF

Kern County Sheriff Data Trackers

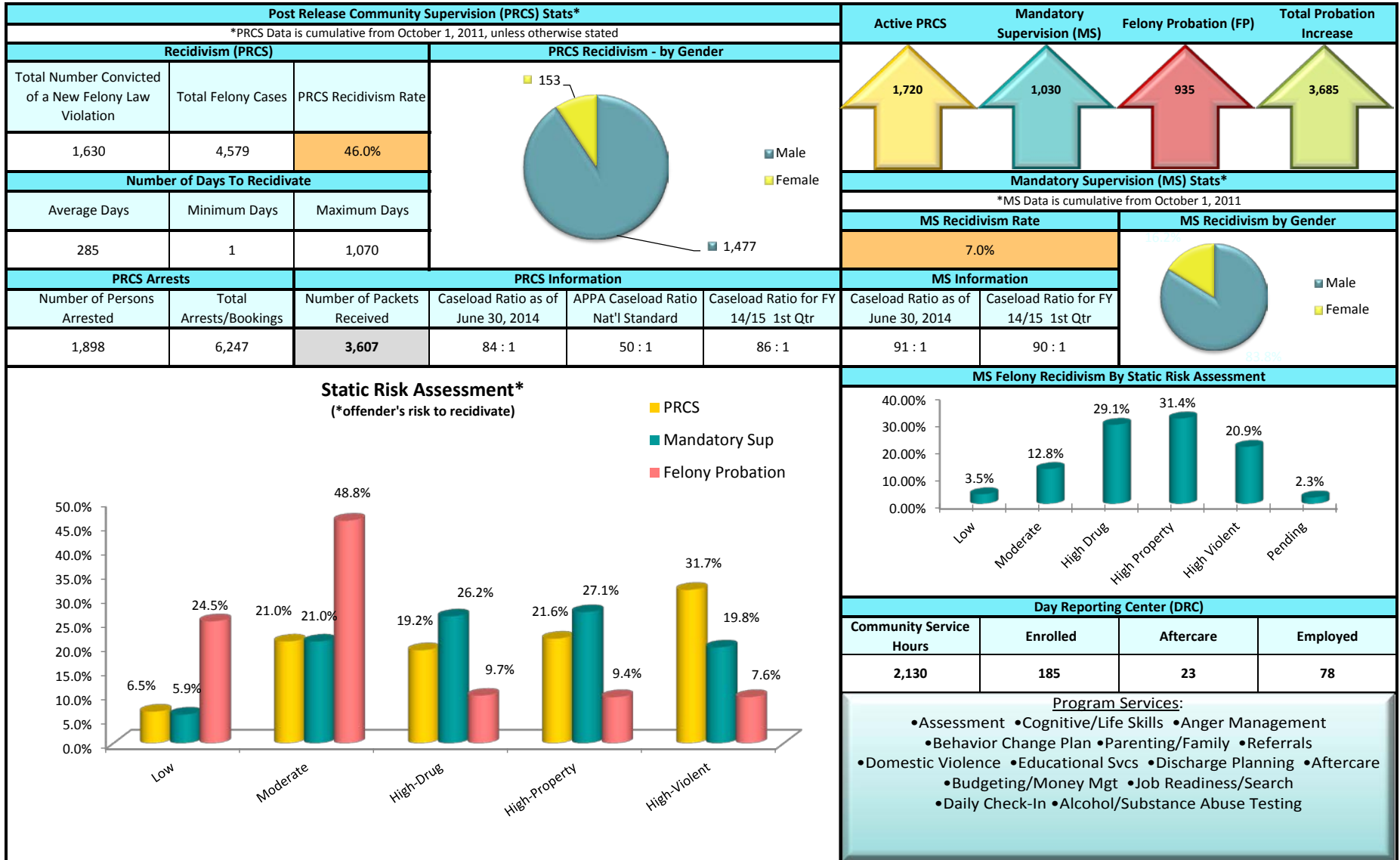
Virtual Jail					
July 1, 2014 - September 30, 2014					
Active Participants					
Month	EMP	SP	WR	Total	
Jul	480	386	350	1,216	
Aug	499	380	327	1,206	
Sep	508	379	320	1,207	
Work Release Revenue:					
\$101,647.60					
86 Worksites/997 Workers					
Drug Testing:	Jul	Aug	Sep		
Positive	49	35	45		
Negative	46	25	59		
14 Arrested/115 Alternate Program given					
Jail Beds Saved		111,000			
EMP Releases		439			
Sheriff Parole		217			
Work Release		366			
* Estimate of beds saved					
EMP has referred 439 inmates to Employers' Training Resources July-Sept 2014					
Arrest Stats					
New! PreTrial Release Jail Beds Saved 134 Participants have been released with 88% successfully completing	Jul	Aug	Sept		
	NNN	160	147	160	
	Flash	27	18	18	
	PRCS	144	138	127	
	3056	208	230	182	
Jail Population/Demographics		Child Support Services			
Average Daily Arrests	121		Inmates Participating	400	
Average Daily Population	2,650		Inquiries Received	56	
Total County Jail Beds	2,854		Total Amount	\$16,306	
87% Male	13% Female		Genetic Testing	14	
279 accessed the new Child Support KIOSK July- Sept					

Crime Stats			Jail Incidents	
July 1, 2014 - September 30, 2014				
Sheriff Reported Crimes:				
Part I	#	% of Change	Change in Jail Incidents	
(Compared to 13/14 1st Qtr.)			+12%	
Homicide	14	40.00%	Assaults on Staff	6
Rape	20	-4.76%	Inmate Fights	205
Burglary	783	-13.00%	Safety Cell Usage	37
GTA	397	-11.19%	Crimes in Jail	5
Robbery	80	-21.57%	Suicide Watch	475
			EID Device Usage	1
Part II	#	% of Change		
Drugs/Narcotics	974	-11.05%	Gang Members 60%	
Loitering/ Trespassing	67	21.82%	1542 Gang Members In Custody	
Vandalism	413	-.72%	452 with Violent Charges	
			i.e. Murder, Assault w/deadly weapon, attempted murder, robbery, assault with bodily injury	
Outside Resources				
Population Management partners with Rosamond deputies providing resources to community by promoting a sober and healthy lifestyle!			New! At the Lerdo Jail	
Food Drives/Americas Job Center			31 enrolled in POM	
Garden Pathway visits/Sub Abuse help			"Parents on a Mission"	
			9 Complete Westec/5 Employed	
			4 New Program Specialist positions filled!	
65% of the 62 Inmates tested received their GED.			Fed Caps .41% from 13/14 4th Qtr to 14/15 1st Qtr	



Kern County Probation Department

AB 109 DATA TRACKERS
DASHBOARD REPORT
FY 14/15 - 1st Quarter
July 1, 2014 - September 30, 2014





Kern County Mental Health Department

**AB 109 DATA TRACKERS
DASHBOARD REPORT
FY 14/15 - 1st Quarter
July 1, 2014 - September 30, 2014**

Mental Health Services			Substance Abuse Services		
By Probation Status			By Probation Status		
Post Release Community Supervision	198	18.8%	Post Release Community Supervision	104	7.1%
Felony Probation	409	38.7%	Felony Probation	386	26.3%
Mandatory Supervision	71	6.7%	Mandatory Supervision	107	7.3%
Non, Non, Nons	241	22.8%	Non, Non, Nons	266	18.2%
In-Custody/Matrix	137	13.0%	In-Custody/Matrix	602	41.1%
	1,056	100.0%		1,465	100.0%
Geographic Area		Interesting Facts	Geographic Area		Interesting Facts
Bakersfield	87.3%	Gender: Male - 71.2% Female - 28.8%	Bakersfield	81.9%	Gender: Male - 76.5% Female - 23.5%
Eastern KC	5.6%	Age: 18-44 75.4%	Eastern KC	7.2%	Age: 18-44 75.9%
Northern KC	4.1%	Marital Status: Never Married 61.1%	Northern KC	6.7%	Marital Status: Never Married 59.0%
West/South KC	3.0%	Veteran: 5.3%	West/South KC	4.2%	Veteran: 2.7%
	100.0%			100.0%	
Pay Source			Pay Source		
Types of Services Delivered					
Counseling			Individual/Group Therapy		
			Substance Abuse Treatment		
			Family Services		
			Case Management		
			Medication		



**AB 109 DATA TRACKERS
DASHBOARD REPORT**

July 1, 2014 - September 30, 2014

FY 14/15 - 1st Quarter

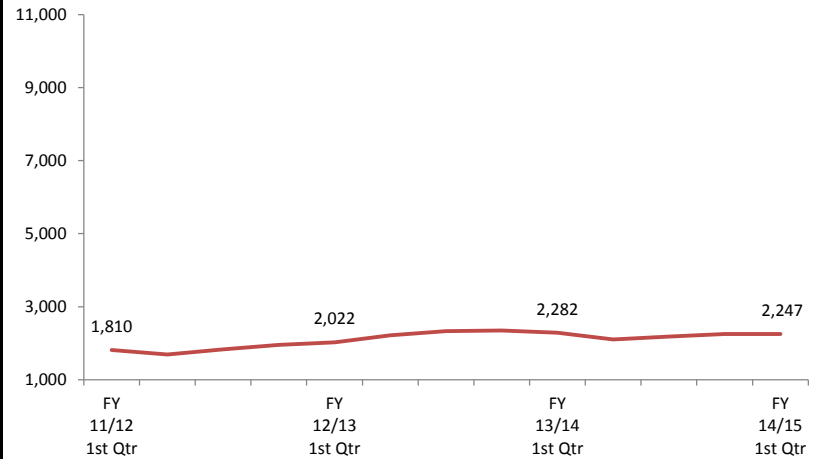
Referrals	Enrollments	Employment
Referred by Probation 47 Referrals by Offender Classification Mandatory Sup 6 13% Post Release 16 34% Felony Probation 25 53%	Number Enrolled 35 Male 31 Female 4	Number Employed 27 Percent of Enrolled Employed 36%
		Interesting Factoid
		Median Age: 34 Number Enrolled Receiving Food Stamps 35
Services Provided	Number Enrolled by Offender Classification	Barriers to Employment
Individual Resume Assistance Interviewing Workshops Education Waiver Job Squad (employment opportunities) Individual Job Search Assistance Community Resource Information	Felony Probation 20 Post Release 11 Mandatory Sup 4 Felony Probation Post Release Mandatory Sup	Low Income •34 Disabled •2 Single Parent •0 Substance Abuse •0 Missing I9 documents •12 Homeless •0 Pregnant/Parenting Youth •0
	Paid Work Experience Program	
	Total Number Enrolled: 5 Active Participants: 10 Completed in the 1st Qtr: 0 Exited in the 1st Qtr: 2	
Educational Level of Enrolled: (17) High School Dropout (0) Working Toward GED (18) H.S. Graduate or GED (0) Some College		



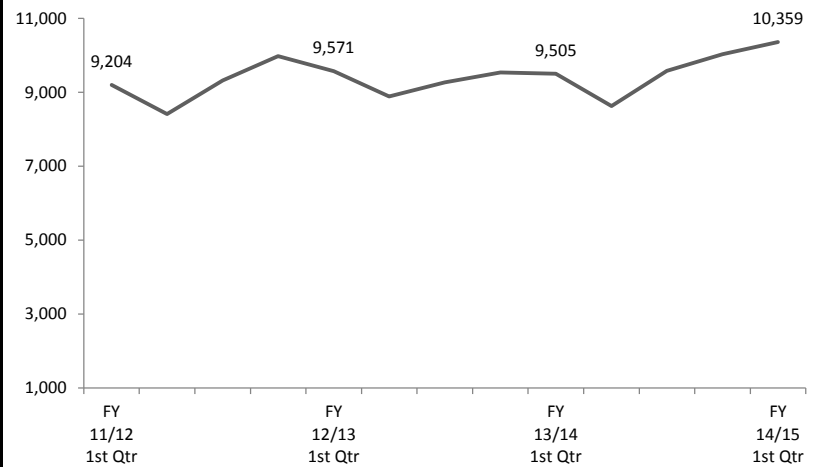
**DISTRICT ATTORNEY
AB 109 DATA TRACKERS
DASHBOARD REPORT
FY 14/15 - 1st Quarter
July 1, 2014 - September 30, 2014**

Branch	Type	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
Arvin/Lamont	Requests - Felony	351			
	Filings - Felony	186			
	Filings - Misdemeanor	838			
Bakersfield	Requests - Felony	3,613			
	Filings - Felony	1,589			
	Filings - Misdemeanor	4,970			
Delano	Requests - Felony	188			
	Filings - Felony	128			
	Filings - Misdemeanor	438			
Lake Isabella	Requests - Felony	0			
	Filings - Felony	0			
	Filings - Misdemeanor	0			
Mojave	Requests - Felony	297			
	Filings - Felony	150			
	Filings - Misdemeanor	799			
Ridgecrest	Requests - Felony	103			
	Filings - Felony	87			
	Filings - Misdemeanor	510			
Shafter	Requests - Felony	259			
	Filings - Felony	107			
	Filings - Misdemeanor	557			
Taft	Requests - Felony	0			
	Filings - Felony	0			
	Filings - Misdemeanor	0			
Totals	Felony Requests	4,811			
	Felony Filings	2,247			
	Misdemeanor Filings	8,112			
Total Filings		10,359			

Felony Filings



Total Filings



County of Kern Public Defender

**PUBLIC DEFENDER
AB 109 DATA TRACKERS
FY 14/15 - 1st Quarter
July 1, 2014 - September 30, 2014**



BRANCH	Assignments	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
Bakersfield	Felony	3,956			
	Misdemeanor	1,856			
	Violation	493			
Ridgecrest & Kern River	Felony	187			
	Misdemeanor	359			
Mojave	Felony	350			
	Misdemeanor	415			
Delano	Felony	373			
	Misdemeanor	624			
Shafter	Felony	215			
	Misdemeanor	266			
Lamont	Felony	324			
	Misdemeanor	327			
Taft	Felony	65			
	Misdemeanor	101			
Total	Felony	5,470			
	Misdemeanor	3,948			
	Violations	493			
TOTAL		9,911			

*Above Totals exclude Juvenile (Dependency & Delinquency) and Conservatorship appointments.

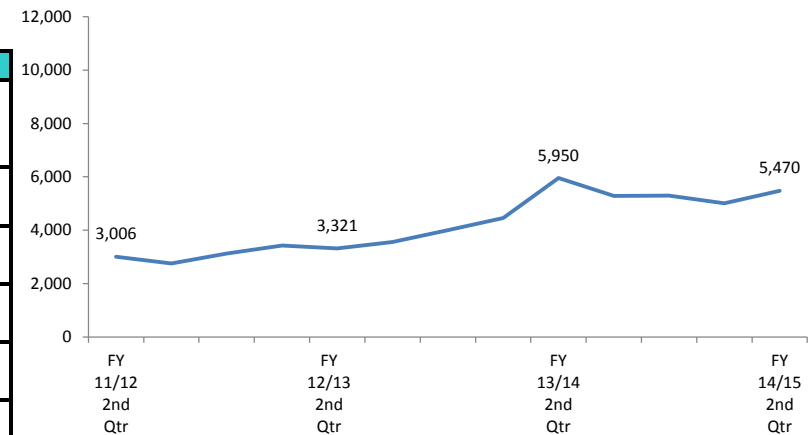
Overall Department Summary:

FY 14/15 1st quarter appointments are 5% less than FY 13/14 1st quarter appointments.

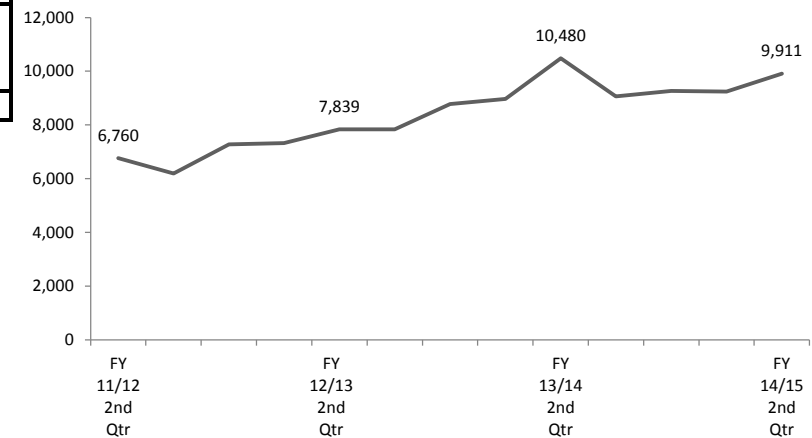
However, departmental workload remains up 26% over FY 12/13 1st quarter and

47% over FY 11/12 1st quarter.

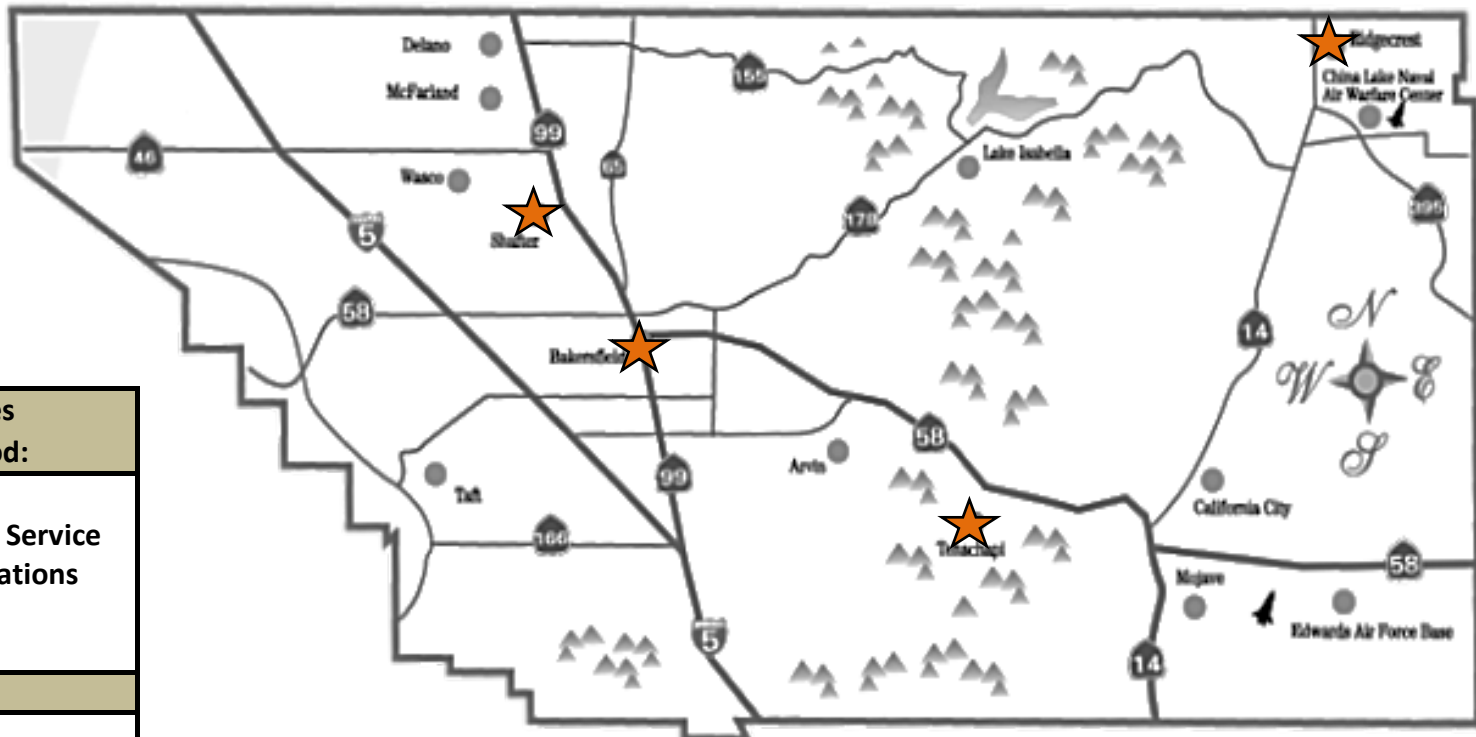
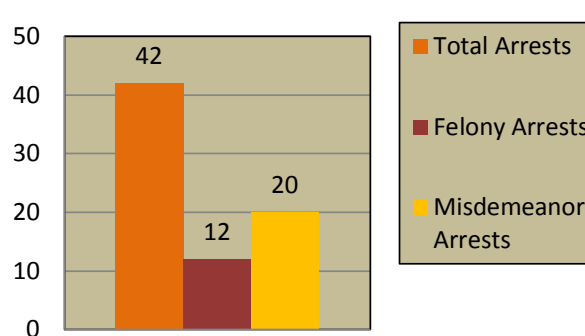
Total Felony Assignments



Total Assignments



STREET INTERDICTION TEAM (SIT) OPERATIONS
AB 109 DATA TRACKERS
DASHBOARD REPORT
July 1, 2014 - September 30, 2014
FY 14/15 - 1st Quarter

Operations		Map Location of Operations																																																																													
Number of Operations	5	★ Bakersfield ★ Tehachapi ★ Shafter ★ Ridgecrest 																																																																													
Number of Locations	4																																																																														
Number of Days	5																																																																														
Number of Agencies	9																																																																														
SIT Participating Agencies During Reporting Period:		Collaborative Agencies During Reporting Period:		Target Information <table><thead><tr><th></th><th>8/2/2014</th><th>8/9/2014</th><th>8/15/2014</th><th>8/16/2014</th><th>9/23/2014</th><th>Totals</th></tr><tr><th></th><th>Bakersfield</th><th>Shafter</th><th>Tehachapi</th><th>Tehachapi</th><th>Ridgecrest</th><th></th></tr></thead><tbody><tr><td>AB 109 Planned Targets</td><td>35</td><td>29</td><td>10</td><td>9</td><td>12</td><td>95</td></tr><tr><td>AB 109 Targets Attempted</td><td>22</td><td>28</td><td>10</td><td>9</td><td>7</td><td>76</td></tr><tr><td>AB 109 Targets Located</td><td>16</td><td>24</td><td>3</td><td>6</td><td>7</td><td>56</td></tr><tr><td>AB 109 Non-Targets Contacted & Identified</td><td>14</td><td>11</td><td>22</td><td>15</td><td>22</td><td>84</td></tr><tr><td>Probation/Parole Searches</td><td>21</td><td>24</td><td>15</td><td>8</td><td>15</td><td>83</td></tr><tr><td>Gang Affiliations</td><td>2</td><td>0</td><td>0</td><td>0</td><td>0</td><td>2</td></tr><tr><td>Narcotics Violations</td><td>2</td><td>4</td><td>2</td><td>2</td><td>8</td><td>18</td></tr><tr><td>Flash Incarcerations</td><td>10</td><td>9</td><td>1</td><td>3</td><td>0</td><td>23</td></tr></tbody></table>							8/2/2014	8/9/2014	8/15/2014	8/16/2014	9/23/2014	Totals		Bakersfield	Shafter	Tehachapi	Tehachapi	Ridgecrest		AB 109 Planned Targets	35	29	10	9	12	95	AB 109 Targets Attempted	22	28	10	9	7	76	AB 109 Targets Located	16	24	3	6	7	56	AB 109 Non-Targets Contacted & Identified	14	11	22	15	22	84	Probation/Parole Searches	21	24	15	8	15	83	Gang Affiliations	2	0	0	0	0	2	Narcotics Violations	2	4	2	2	8	18	Flash Incarcerations	10	9	1	3	0	23
	8/2/2014	8/9/2014	8/15/2014							8/16/2014	9/23/2014	Totals																																																																			
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Arvin Police Department Bakersfield Police Department Bear Valley Police Department California City Police Department Delano Police Department Kern County Probation Department Kern County Sheriff's Office Mcfarland Police Department Ridgecrest Police Department Shafter Police Department Taft Police Department Tehachapi Police Department	Naval Criminal Investigative Service Federal Bureau of Investigations	Assigned Personnel																																																																													
		Bakersfield: 25 Shafter: 31 Tehachapi: 27 Tehachapi: 30 Ridgecrest: 20																																																																													
	Interesting Facts																																																																														
	Arrests		Items Seized During SIT Operations:																																																																												
		Stolen Prop: 1 laptop, 2 cell phones Guns: 1 .45 pistol Narcotics: 3 marijuana plants, 1 Rythmol tablet, 3 glass meth pipes, 7 hypodermic needs/syringes																																																																													
Upcoming Target Operation Areas																																																																															
California City Mcfarland Taft Arvin																																																																															

COMMUNITY-BASED ORGANIZATIONS (CBO's)
AB 109 Data Trackers Report
FY 14/15 - 1st Quarter (CBO 3rd Quarter) July 1, 2014 - September 30, 2014

CY 2014 3rd Quarter Housing Snapshot Summary							
Homes	Beds	Sheriff Referrals	Probation Referrals	Total Referrals	Participants	Success Rate*	Program Completions
Freedom House	12	8	6	14	46	87%	8
Hearthstone	33	49	6	55	156	81%	16
New Life Recovery and Training Center	37	33	9	42	162	86%	17
Operation Fresh Start	19	34	2	36	92	79%	16
Positive Visions	20	23	4	27	86	87%	11
Women of Worth	22	23	2	25	92	95%	18
Total	143	170	29	199	634	85%	86

CY 2014 3rd Quarter Non-Housing Services Snapshot Summary						
Homes	Sheriff Referrals	Probation Referrals	Total Referrals	Participants	Success Rate*	Program Completions
New Life Recovery and Training Center	33	9	42	162	96%	11
Westcare	46	0	46	346	91%	14

*Continued participation in program or completion

CY 2014 AB 109 CCP Awarded Housing Home Billing Days																		
Homes	Contracted Beds	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL	Funds Contracted	Funds Expended	Funds Remaining	% of Funds Expended
Freedom House	4,380	317	283	367	409	403	440	343	342	358				3,262	\$113,880	\$84,812	\$ 29,068	74%
Hearthstone	11,808	841	810	818	933	845	872	987	1,070	1,033				8,209	\$304,999	\$212,038	\$ 92,961	70%
New Life Recovery and Training Center	13,525	828	862	1,164	1,171	1,210	1,216	1,321	1,268	1,202				10,242	\$347,721	\$263,322	\$ 84,399	76%
Operation Fresh Start	6,890	393	470	504	540	534	552	552	581	628				4,754	\$172,245	\$118,850	\$ 53,395	69%
Positive Visions	7,004	378	463	582	507	494	540	562	576	623				4,725	\$161,095	\$108,675	\$ 52,420	67%
Women of Worth	8,530	683	560	630	648	639	645	681	696	714				5,896	\$199,008	\$137,554	\$ 61,454	69%
Sub-total:	52,137	3,440	3,448	4,065	4,208	4,125	4,265	4,446	4,533	4,558	-	-	-	37,088	\$ 1,298,948	\$925,251	\$ 373,697	71%

CY 2014 AB 109 CCP Awarded Non-Housing Services Billing																		
Non-Housing Services		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL	Funds Contracted	Funds Expended	Funds Remaining	% of Funds Expended
New Life Recovery and Training Center	Vocational Training	\$19,500	\$15,657	\$16,135	\$12,916	\$14,211	\$15,172	\$10,627	\$10,394	\$16,870				\$93,590	\$207,397	\$131,482	\$ 75,915	63%
Westcare	Case Management	\$11,092	\$10,633	\$16,599	\$15,902	\$14,470	\$14,858	\$13,870	\$11,222	\$6,124				\$83,554	\$187,459	\$114,770	\$ 72,690	61%
Sub-total:		\$30,592	\$26,290	\$32,734	\$28,817	\$28,681	\$30,030	\$24,497	\$21,615	\$22,995	\$0	\$0	\$0	\$177,144	\$394,856	\$246,252	\$ 148,604	62%
														Total	\$1,693,804	\$1,171,503	\$ 522,301	69%

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Quarterly Expenditure Summary Report
Fiscal Year 2014-2015**

Allocation:

Department	FY 14/15 Approved Budget	FY 13/14 Growth Funds	Reallocated Carryover Funds	FY 14/15 Total Budget	Actual Expenditures				Cumulative Expenditures to 6/30/15	% Expended	Unexpended Balance @ 6/30/15
					1st Quarter (7/1/14- 9/30/14)	2nd Quarter (10/1/14- 12/31/14)	3rd Quarter (1/1/15- 3/31/15)	4th Quarter (4/1/15- 6/30/15)			
Sheriff	12,452,088	595,254	475,199	13,522,541	2,763,312	2,163,865			4,927,177	36%	8,595,364
Probation	11,275,513	-	368,224	11,643,737	2,202,038	3,165,693			5,367,731	46%	6,276,006
Mental Health/SA	4,301,458	122,360	122,360	4,546,178	1,107,518	2,344,626			3,452,144	76%	1,094,034
ETR	436,471	-	-	436,471	148,101	164,136			312,237	72%	124,234
District Attorney	1,360,020	45,000	-	1,405,020	351,255	351,255			702,510	50%	702,510
Public Defender	680,010	-	-	680,010	170,003	170,003			340,005	50%	340,005
SIT	215,073	-	-	215,073	40,746	29,264			70,010	33%	145,063
CBO Program	866,617	1,162,865	-	2,029,482	406,817	438,374			845,191	42%	1,184,291
Parks & Recreation*	12,000	-	30,000	42,000	-	6,000			6,000	14%	36,000
Personnel*	20,605	44,738	-	65,343	7,680	8,355			16,035	25%	49,308
Yorke Consulting	-	-	30,000	30,000	-	-			-	0%	30,000
Contingency	41,117	-	-	41,117	-	-			-	0%	41,117
Totals	31,660,972	1,970,217	1,025,783	34,656,972	7,197,470	8,841,570	-	-	16,039,040	46%	18,617,932

*Unexpended from FY 13/14



Kern County SHERIFF

Kern County Sheriff Data Trackers

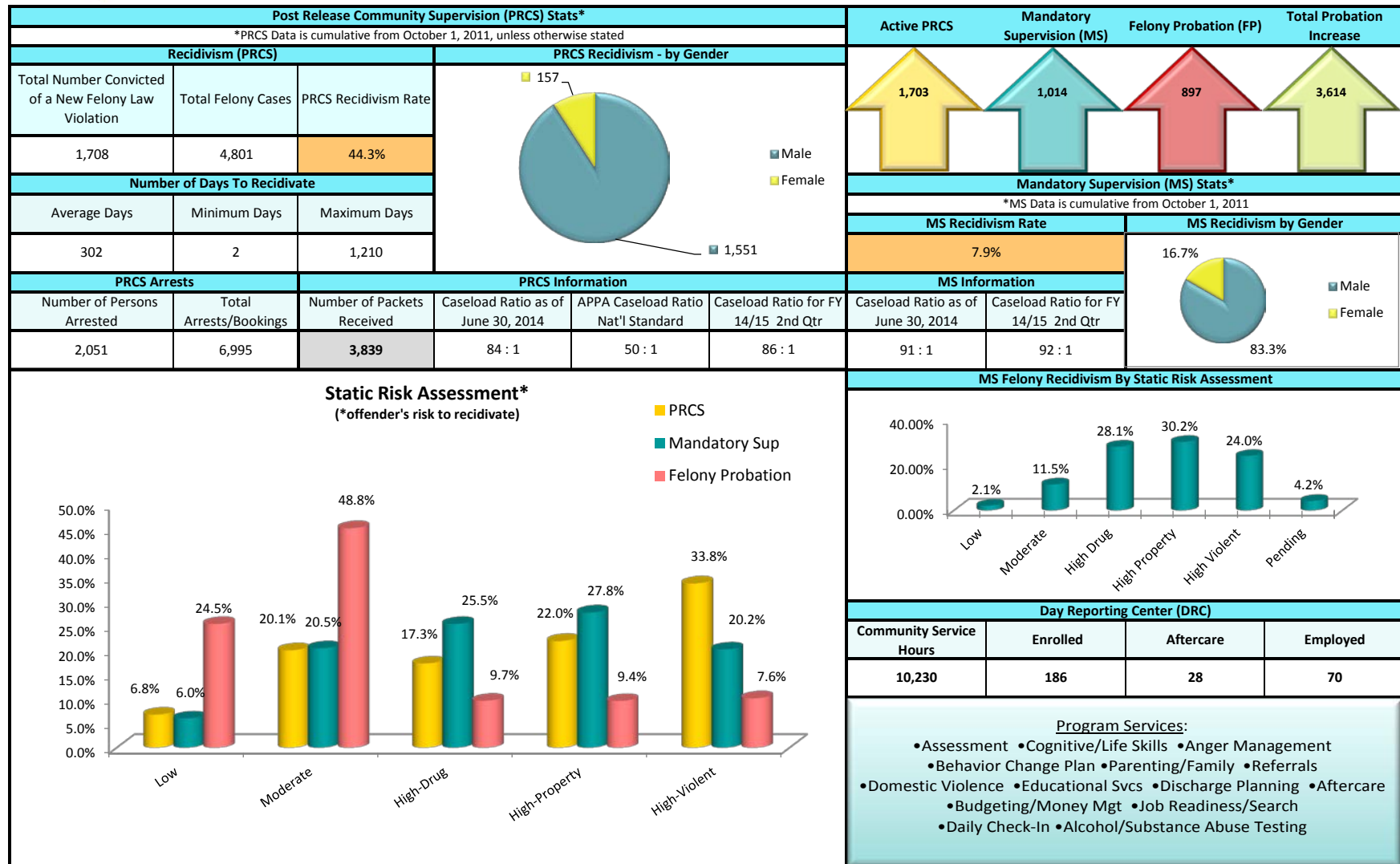
Virtual Jail								
October 1, 2014 - December 31, 2014								
Active Participants					Jail Beds Saved	116,900		
Month	EMP	SP	WR	Total				
Oct	492	390	354	1,236	EMP Releases	365		
Nov	486	390	387	1,258				
Dec	450	423	403	1,276	Sheriff Parole	255		
Work Release Revenue:					Work Release	438		
\$101,365.88					15- Prop 47 Releases			
88 Worksites/1404 Workers					EMP has referred 315 inmates to Employers' Training Resources			
Drug Testing:		Oct	Nov	Dec				
Positive		29	16	25				
Negative		32	12	30				
7 Arrested/105 Alternate Program given								
Arrest Stats						Oct-Dec 2014		
PreTrial Release					Oct	Nov	Dec	
Jail Beds Saved				2073	NNN	152	63	51
119 Participants have been released to the PreTrial Release Program					Flash	26	17	28
					PRCS	121	109	93
					3056	215	211	167
Jail Population/Demographics				Child Support Services				
Average Daily Arrests			108	Inmates Seen			313	
Average Daily Population			2,560	Inquiries Received			80	
Total County Jail Beds			2,844	Total Amount			\$1,924	
87% Male			13% Female	Genetic Testing			1	
175 accessed the new Child Support KIOSK Oct-Dec								

Crime Stats			Jail Incidents	
October 1, 2014 - December 31, 2014				
Sheriff Reported Crimes:			Change in Jail Incidents	
Part I	#	% of Change	+0%	
(Compared to 13/14 2nd Qrt.)				
Homicide	10	25.00%	Assaults on Staff	1
Rape	26	36.84%	Inmate Fights	214
Burglary	731	-19.91%	Safety Cell Usage	40
GTA	452	-1.53%	Crimes in Jail	9
Robbery	98	12.64%	Suicide Watch	469
			EID Device Usage	2
Part II	#	% of Change	Gang Members 60%	
Drugs/Narcotics	611	-41.59%	1,515 Gang Members In Custody	
Loitering/ Trespassing	38	-28.30%	447 with Violent Charges	
Vandalism	363	19.80%	i.e. Murder, Assault w/deadly weapon, attempted murder, robbery, assault with bodily injury	
Outside Resources			New! At the Lerdo Jail DBT Evidence based class	
Population Management partners with Rosamond deputies providing resources to community by promoting a sober and healthy lifestyle! Food Drives/Christmas Toy Drive			Coming Soon..... Sheriff Program Technician Evidence based classes MRT/ART/T4C	
135 Educational Certificates 153 Vocational Certificates earned from Bakersfield Adult School			Fed Caps down 51% from 14/15 1st Qtr to 2nd qtr	



Kern County Probation Department

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DASHBOARD REPORT
FY 14/15 - 2nd Quarter
October 1, 2014 - December 31, 2014





Kern County Mental Health Department

**AB 109 DATA TRACKERS
DASHBOARD REPORT
FY 14/15 - 2nd Quarter
October 1, 2014 - December 31, 2014**

Mental Health Services			Substance Abuse Services		
By Probation Status			By Probation Status		
Post Release Community Supervision	199	18.7%	Post Release Community Supervision	85	6.2%
Felony Probation	441	41.4%	Felony Probation	379	27.6%
Mandatory Supervision	60	5.6%	Mandatory Supervision	90	6.5%
Non, Non, Nons	227	21.3%	Non, Non, Nons	241	17.5%
In-Custody/Matrix	139	13.0%	In-Custody/Matrix	580	42.2%
	1,066	100.0%		1,375	100.0%
Geographic Area	Interesting Facts		Geographic Area	Interesting Facts	
Bakersfield 86.3%	Gender:	Male - 69.9 % Female - 30.1%	Bakersfield 80.5%	Gender:	Male - 75.3% Female - 24.7%
Eastern KC 5.2%	Age:	18-44 76.7%	Eastern KC 6.3%	Age:	18-44 77.3%
Northern KC 4.8%	Marital Status:	Never Married 60.1%	Northern KC 7.7%	Marital Status:	Never Married 61.7%
West/South KC 3.7%	Veteran:	4.5%	West/South KC 5.5%	Veteran:	2.9%
100.0%			100.0%		
Pay Source			Pay Source		
Types of Services Delivered					
Counseling			Individual/ Group Therapy		
			Substance Abuse Treatment		
			Family Services		
			Case Management		
			Medication		



AB 109 DATA TRACKERS

DASHBOARD REPORT

FY 14/15 - 2nd Quarter

October 1, 2014 - December 31, 2014

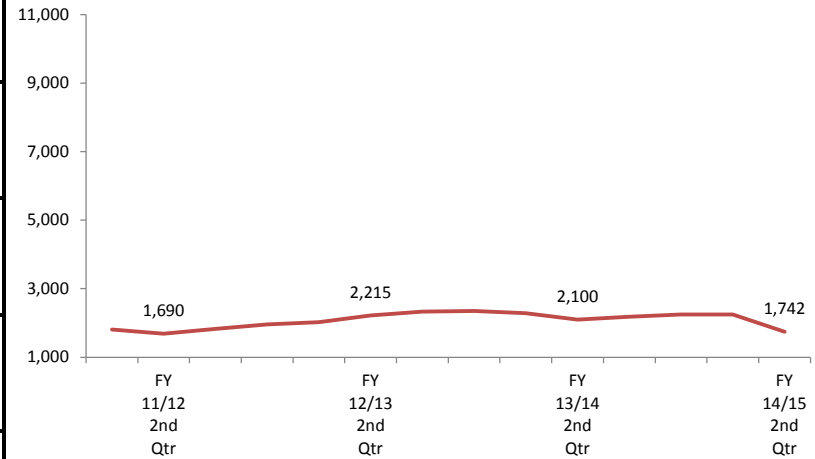
Referrals	Enrollments	Employment
Referred by Probation 99 Referrals by Offender Classification Mandatory Supervision 14 14% Felony Probation 47 48% Post Release 38 38%	Number Enrolled 41 Male 37 Female 4	Number Employed 17 Percent of Enrolled Employed 42% Interesting Factoid Median Age: 34 Number Enrolled Receiving Food Stamps 1
Services Provided	Number Enrolled by Offender Classification	Barriers to Employment
Individual Resume Assistance Interviewing Workshops Education Waiver Job Squad (employment opportunities) Individual Job Search Assistance Community Resource Information	Felony Probation 20 Post Release 17 Mandatory Supervision 4 Felony Probation Post Release Mandatory Supervision	Barriers to Employment Low Income •41 Disabled •2 Single Parent •9 Substance Abuse •2 Missing I9 Documents •58 Homeless •2 English Language Learner •1
	Paid Work Experience Program	
	Total Number Enrolled: 5 Active Participants: 15 Completed in the 2nd Qtr: 2 Exited in the 2nd Qtr: 2	
Educational Level of Enrolled: (14) High School Dropout Working Toward GED (23) H.S. Graduate or GED (4) Some College		



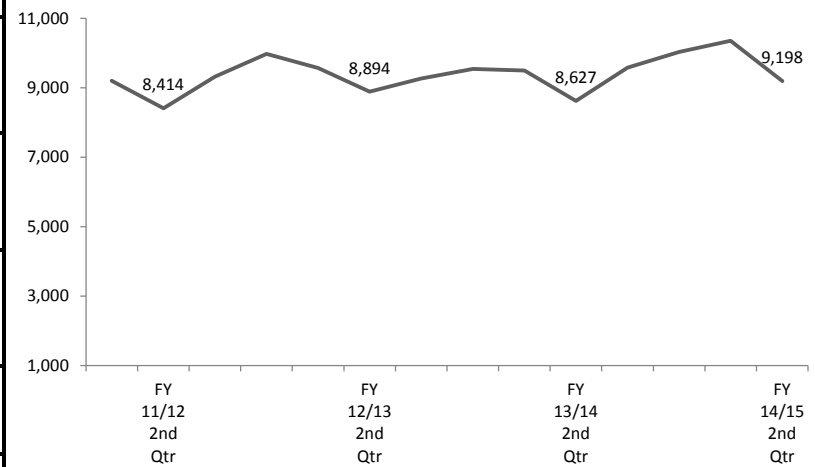
**DISTRICT ATTORNEY
AB 109 DATA TRACKERS
DASHBOARD REPORT
FY 14/15 - 2nd Quarter
October 1, 2014 - December 30, 2014**

Branch	Type	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
Arvin/Lamont	Requests - Felony	351	161		
	Filings - Felony	186	113		
	Filings - Misdemeanor	838	676		
Bakersfield	Requests - Felony	3,613	2,866		
	Filings - Felony	1,589	1,256		
	Filings - Misdemeanor	4,970	4,928		
Delano	Requests - Felony	188	194		
	Filings - Felony	128	99		
	Filings - Misdemeanor	438	461		
Lake Isabella	Requests - Felony	0	0		
	Filings - Felony	0	0		
	Filings - Misdemeanor	0	0		
Mojave	Requests - Felony	297	254		
	Filings - Felony	150	115		
	Filings - Misdemeanor	799	616		
Ridgecrest	Requests - Felony	103	72		
	Filings - Felony	87	58		
	Filings - Misdemeanor	510	437		
Shafter	Requests - Felony	259	124		
	Filings - Felony	107	101		
	Filings - Misdemeanor	557	338		
Taft	Requests - Felony	0	0		
	Filings - Felony	0	0		
	Filings - Misdemeanor	0	0		
Totals	Felony Requests	4,811	3,671		
	Felony Filings	2,247	1,742		
	Misdemeanor Filings	8,112	7,456		
Total Filings		10,359	9,198		

Felony Filings



Total Filings



County of Kern Public Defender

PUBLIC DEFENDER
AB 109 DATA TRACKERS
FY 14/15 - 2nd Quarter
October 1, 2014 - December 31, 2014



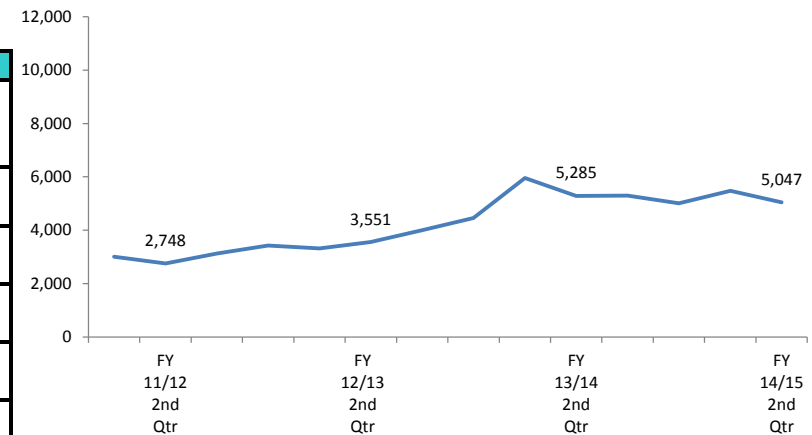
BRANCH	Assignments	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
Bakersfield	Felony	3,956	3,681		
	Misdemeanor	1,856	1,902		
	Violation	493	399		
Ridgecrest & Kern River	Felony	187	212		
	Misdemeanor	359	427		
Mojave	Felony	350	276		
	Misdemeanor	415	314		
Delano	Felony	373	337		
	Misdemeanor	624	527		
Shafter	Felony	215	245		
	Misdemeanor	266	253		
Lamont	Felony	324	251		
	Misdemeanor	327	287		
Taft	Felony	65	45		
	Misdemeanor	101	75		
Total	Felony	5,470	5,047		
	Misdemeanor	3,948	3,785		
	Violations	493	399		
TOTAL		9,911	9,231		

*Above Totals exclude Juvenile (Dependency & Delinquency) and Conservatorship appointments.

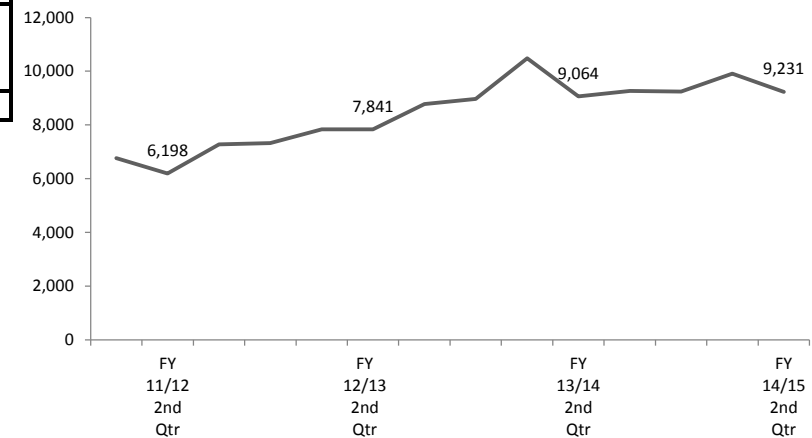
Overall Department Summary:

Total Public Defender case appointments decreased 6.9% from 1st to 2nd Qtr. FY 14/15, excluding Juvenile (Dependency and Delinquency) and Conservatorship appointments. However, Public Defender workload remains up by 26.1% compared to the same period in FY 11/12, which coincided with Realignment's introduction. Thus, the relative current decrease exists amidst the backdrop of a continued, significant elevated workload, when measured against pre-Realignment totals.

Total Felony Assignments



Total Assignments



**STREET INTERDICTION TEAM (SIT) OPERATIONS
AB 109 DATA TRACKERS
DASHBOARD REPORT
October 1, 2014 - December 31, 2014
FY 14/15- 2nd Quarter**

Operations		Map Location of Operations																																																																														
Number of Operations	6	★ Cal City ★ McFarland ★ Taft ★ Arvin ★ Delano ★ Ridgecrest 																																																																														
Number of Locations	6																																																																															
Number of Days	6																																																																															
Number of Agencies	11																																																																															
SIT Participating Agencies During Reporting Period:			Collaborative Agencies During Reporting Period:																																																																													
Arvin Police Department Bakersfield Police Department California City Police Department Delano Police Department Kern County Probation Department Kern County Sheriff's Office McFarland Police Department Ridgecrest Police Department Shafter Police Department Taft Police Department Tehachapi Police Department		Kern County District Attorney's Office Federal Bureau of Investigations Immigration and Customs Enforcement Kern High School Police Assigned Personnel																																																																														
		California City: 39 McFarland: 35 Taft: 36 Arvin: 25 Delano: 41 Ridgecrest: 30																																																																														
Arrests		Target Information																																																																														
52 8 26 Total Arrests Felony Arrests Misdemeanor Arrests		<table><tr><th></th><th>10/29/2014</th><th>11/5/2014</th><th>11/8/2014</th><th>11/14/2014</th><th>12/4/2014</th><th>12/16/2014</th><th>Totals</th></tr><tr><td>AB 109 Planned Targets</td><td>48</td><td>16</td><td>19</td><td>47</td><td>45</td><td>15</td><td>190</td></tr><tr><td>AB 109 Targets Attempted</td><td>48</td><td>16</td><td>17</td><td>47</td><td>22</td><td>15</td><td>165</td></tr><tr><td>AB 109 Targets Located</td><td>34</td><td>9</td><td>10</td><td>14</td><td>22</td><td>14</td><td>103</td></tr><tr><td>AB 109 Non-Targets Contacted & Identified</td><td>28</td><td>20</td><td>22</td><td>1</td><td>7</td><td>42</td><td>120</td></tr><tr><td>Probation/Parole Searches</td><td>29</td><td>19</td><td>15</td><td>17</td><td>32</td><td>19</td><td>131</td></tr><tr><td>Gang Affiliations</td><td>0</td><td>0</td><td>0</td><td>11</td><td>6</td><td>0</td><td>17</td></tr><tr><td>Narcotics Violations</td><td>1</td><td>7</td><td>2</td><td>1</td><td>2</td><td>10</td><td>23</td></tr><tr><td>Flash Incarcerations</td><td>1</td><td>1</td><td>0</td><td>1</td><td>2</td><td>1</td><td>6</td></tr></table>								10/29/2014	11/5/2014	11/8/2014	11/14/2014	12/4/2014	12/16/2014	Totals	AB 109 Planned Targets	48	16	19	47	45	15	190	AB 109 Targets Attempted	48	16	17	47	22	15	165	AB 109 Targets Located	34	9	10	14	22	14	103	AB 109 Non-Targets Contacted & Identified	28	20	22	1	7	42	120	Probation/Parole Searches	29	19	15	17	32	19	131	Gang Affiliations	0	0	0	11	6	0	17	Narcotics Violations	1	7	2	1	2	10	23	Flash Incarcerations	1	1	0	1	2	1	6
	10/29/2014	11/5/2014	11/8/2014	11/14/2014	12/4/2014	12/16/2014	Totals																																																																									
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Upcoming Target Operation Areas																																																																																
California City Shafter																																																																																

COMMUNITY-BASED ORGANIZATIONS (CBO's)
AB 109 Data Trackers Report
FY 14/15 - 2nd Quarter (CBO 4th Quarter) October 1, 2014 - December 31, 2014

CY 2014 4th Quarter Housing Snapshot Summary							
Homes	Beds	Sheriff Referrals	Probation Referrals	Total Referrals	Participants	Success Rate*	Program Completions
Freedom House	12	9	2	11	47	94%	9
Hearthstone	33	43	12	55	160	81%	29
New Life Recovery and Training Center	37	27	8	35	149	84%	25
Operation Fresh Start	19	28	0	28	93	76%	8
Positive Visions	20	29	4	33	101	80%	13
Women of Worth	22	25	3	28	97	89%	15
Total	143	161	29	190	647	83%	99

CY 2014 4th Quarter Non-Housing Services Snapshot Summary						
Homes	Sheriff Referrals	Probation Referrals	Total Referrals	Participants	Success Rate*	Program Completions
New Life Recovery and Training Center	0	0	0	31	87%	8
Westcare	42	0	42	326	95%	27

*Continued participation in program or completion

CY 2014 AB 109 CCP Awarded Housing Home Billing Days																		
Homes	Contracted Beds	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL	Funds Contracted	Funds Expended	Funds Remaining	% of Funds Expended
Freedom House	4,380	317	283	367	409	403	440	343	342	358	421	386	373	4,442	\$113,880	\$115,492	\$ (1,612)	101%
Hearthstone	11,808	841	810	818	933	845	872	987	1,070	1,033	1,100	1,073	1,140	11,522	\$304,999	\$297,613	\$ 7,386	98%
New Life Recovery and Training Center	13,525	828	862	1,164	1,171	1,210	1,216	1,321	1,268	1,202	1,236	986	992	13,456	\$347,721	\$345,954	\$ 1,767	99%
Operation Fresh Start	6,890	393	470	504	540	534	552	552	581	628	654	640	610	6,658	\$172,245	\$166,450	\$ 5,795	97%
Positive Visions	7,004	378	463	582	507	494	540	562	576	623	655	604	731	6,715	\$161,095	\$154,445	\$ 6,650	96%
Women of Worth	8,530	683	560	630	648	639	645	681	696	714	702	703	666	7,967	\$199,008	\$185,870	\$ 13,138	93%
Sub-total:	52,137	3,440	3,448	4,065	4,208	4,125	4,265	4,446	4,533	4,558	4,768	4,392	4,512	50,760	\$ 1,298,948	\$1,265,824	\$ 33,124	97%

CY 2014 AB 109 CCP Awarded Non-Housing Services Billing																		
Non-Housing Services		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL	Funds Contracted	Funds Expended	Funds Remaining	% of Funds Expended
New Life Recovery and Training Center	Vocational Training	\$19,500	\$15,657	\$16,135	\$12,916	\$14,211	\$15,172	\$10,627	\$10,394	\$16,870	\$20,890	\$20,597	\$17,992	\$93,590	\$207,397	\$190,961	\$ 16,436	92%
Westcare	Case Management	\$11,092	\$10,633	\$16,599	\$15,902	\$14,470	\$14,858	\$13,870	\$11,222	\$6,124	\$11,015	\$12,363	\$14,944	\$83,554	\$187,459	\$153,091	\$ 34,368	82%
Sub-total:		\$30,592	\$26,290	\$32,734	\$28,817	\$28,681	\$30,030	\$24,497	\$21,615	\$22,995	\$31,905	\$32,959	\$32,936	\$177,144	\$394,856	\$344,052	\$ 50,804	87%
														Total	\$1,693,804	\$1,609,876	\$ 83,928	95%

**AB 109 Realignment Funding Allocation
Quarterly Expenditure Summary Report
Fiscal Year 2014-2015**

Allocation:

Department	FY 14/15 Approved Budget	FY 13/14 Growth Funds	Reallocated Carryover Funds	FY 14/15 Total Budget	Actual Expenditures				Cumulative Expenditures to 6/30/15	% Expended	Unexpended Balance @ 6/30/15
					1st Quarter (7/1/14- 9/30/14)	2nd Quarter (10/1/14- 12/31/14)	3rd Quarter (1/1/15- 3/31/15)	4th Quarter (4/1/15- 6/30/15)			
Sheriff	12,452,088	595,254	475,199	13,522,541	2,763,312	2,163,865	4,131,874		9,059,051	67%	4,463,490
Probation	11,275,513	-	368,224	11,643,737	2,202,038	3,165,693	2,767,215		8,134,947	70%	3,508,790
Mental Health/SA	4,301,458	122,360	122,360	4,546,178	1,199,786	1,439,195	1,514,377		4,153,358	91%	392,820
ETR	436,471	-	-	436,471	148,101	164,136	257,723		569,960	131%	(133,489)
District Attorney	1,360,020	45,000	-	1,405,020	351,255	351,255	351,255		1,053,765	75%	351,255
Public Defender	680,010	-	-	680,010	170,003	170,003	170,003		510,008	75%	170,003
SIT	215,073	-	-	215,073	40,746	29,264	81,242		151,252	70%	63,821
CBO Program	866,617	1,162,865	-	2,029,482	406,817	438,374	412,824		1,258,015	62%	771,467
Parks & Recreation*	12,000	-	30,000	42,000	-	-	6,000		6,000	14%	36,000
Personnel*	20,605	44,738	-	65,343	7,680	8,355	5,993		22,028	34%	43,315
Yorke Consulting	-	-	30,000	30,000	-	-	8,813		8,813	29%	21,188
Contingency	41,117	-	-	41,117	-	-	-		-	0%	41,117
Totals	31,660,972	1,970,217	1,025,783	34,656,972	7,289,738	7,930,140	9,707,317	-	24,927,195	72%	9,729,777

*Unexpended from FY 13/14



Kern County SHERIFF

Kern County Sheriff Data Trackers

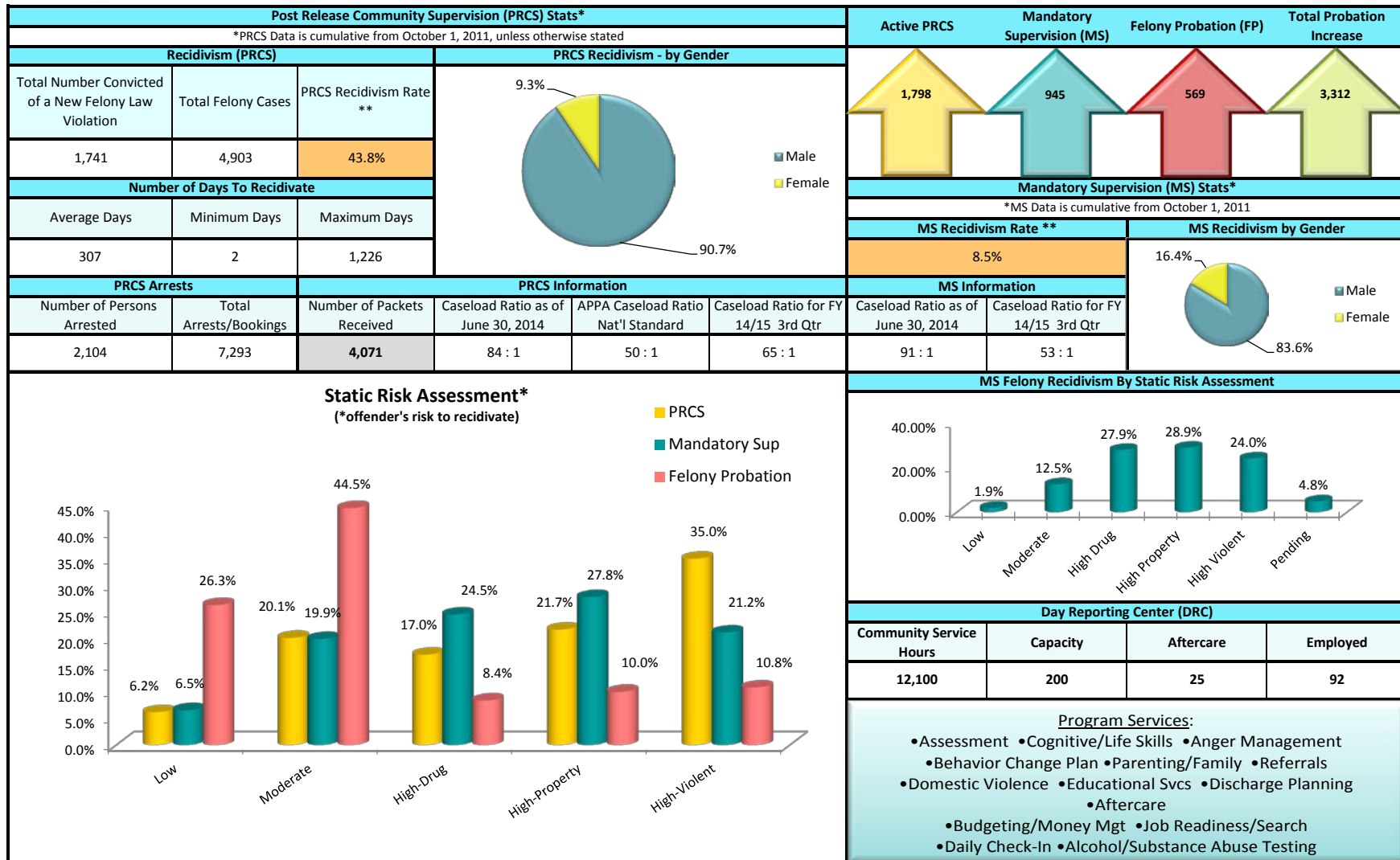
Virtual Jail				
January 1, 2015 - March 31, 2015				
Active Participants				
Month	EMP	SP	WR	Total
Jan	404	402	389	1,195
Feb	441	392	432	1,265
Mar	474	397	497	1,368
Work Release Revenue: \$117,097.32 92 Worksites/1,318 Workers				
Drug Testing:				
Jan	Feb	Mar		
Positive	36	15	19	EMP referred 495 inmates to Employers' Training Resource Jan-Mar 2015
Negative	21	7	36	
13 Arrested/74 Alternate Program given				
Arrest Stats				
PreTrial Release		5,730		
Jail Beds Saved				
337 Participants have been released with 84% successfully completing since the program began				
Jail Population/Demographics				
Average Daily Arrests		92		
Average Daily Population		2,250		
Total County Jail Beds		2,844		
87% Male		13% Female		
Child Support Services				
Inmates Seen		230		
Inquiries Received		52		
Total Amount		\$5,835		
Genetic Testing		4		
Child Support KIOSK accessed by 129 during Jan-Mar				

Crime Stats			Jail Incidents	
January 1, 2015 - March 31, 2015				
Sheriff Reported Crimes:			Change in Jail Incidents	
Part I	#	% of Change	+28%	
(Compared to 13/14 3rd Qrt.)			(Compared to 13/14 3rd Qrt.)	
Homicide	7	-12.50%	Assaults on Staff	3
Rape	40	60.00%	Inmate Fights	226
Burglary	728	-6.91%	Safety Cell Usage	60
GTA	463	47.45%	Crimes in Jail	11
Robbery	81	24.62%	Suicide Watch	429
			EID Device Usage	1
Part II	#	% of Change	Gang Members 60%	
Drugs/Narcotics	606	-19.84%	1,844 Gang Members In Custody	
Loitering/ Trespassing	43	65.38%	364 with Violent Charges	
Vandalism	427	62.36%	i.e. Murder, Assault w/deadly weapon, attempted murder, robbery,assault with bodily injury	
Fun Facts!!			New! At the Lerdo Jail	
There were 115 Prop-47 releases from the Virtual Jail Jan-Mar 2015			New Kitchen Class	
Educational/Vocational Certificates earned by Bakersfield Adult School increased 40.97%			Work Feed Succeed Program	
			MRT and ART Matrix Class	
			2 new Program Specialists	
			1 new Program Technician	
			Fed Caps 92% decrease from 14/15 2nd Qtr to 3rd Qtr	



Kern County Probation Department

AB 109 DATA TRACKERS
DASHBOARD REPORT
FY 14/15 - 3rd Quarter
January 1, 2015 - March 31, 2015



** Recidivism is defined as a new felony conviction.



Kern County Mental Health Department

**AB 109 DATA TRACKERS
DASHBOARD REPORT
FY 14/15 - 3rd Quarter
January 1, 2015 - March 31, 2015**

Mental Health Services				Substance Abuse Services			
By Probation Status				By Probation Status			
Post Release Community Supervision		213	19.5%	Post Release Community Supervision		86	7.1%
Felony Probation		432	39.6%	Felony Probation		318	26.3%
Mandatory Supervision		62	5.7%	Mandatory Supervision		81	6.7%
Non, Non, Nons		218	20.0%	Non, Non, Nons		216	17.9%
In-Custody/Matrix		165	15.1%	In-Custody/Matrix		508	42.0%
		1090	100.0%			1,209	100.0%
Geographic Area		Interesting Facts		Geographic Area		Interesting Facts	
Bakersfield	85.8%	Gender:	Male - 71.1 % Female - 28.9 %	Bakersfield	81.7%	Gender:	Male - 75.1 % Female - 24.9 %
Eastern KC	4.9%	Age:	18-44 78.1%	Eastern KC	6.4%	Age:	18-44 76.6%
Northern KC	5.5%	Marital Status:	Never Married 64.9%	Northern KC	7.1%	Marital Status:	Never Married 61.2%
West/South KC	3.9%	Veteran:	3.1%	West/South KC	4.9%	Veteran:	2.9%
100.0%				100.0%			
Pay Source				Pay Source			
Medi-Cal31.5% MediCare2.0% Private Insurance0.8% Kern Health Systems (KMC Health Plan)0.2% CalWorks0.4% State Vocational Rehab (OTES)0.1% ConREP/Incarceration37.7% Unfunded (indigent)27.2%				Medi-Cal44.6% MediCare0.0% Private Insurance0.6% Kern Health Systems (KMC Health Plan)0.1% CalWorks0.3% SACPA/Felony Drug Court/Parolee Services0.2% SAPT3.0% AB109 SA Program10.1% Unfunded (indigent)41.1%			
Types of Services Delivered							
	Counseling	Individual/ Group Therapy	Substance Abuse Treatment	Family Services	Case Management	Medication	



AB 109 DATA TRACKERS

DASHBOARD REPORT

FY 14/15 - 3rd Quarter

January 1, 2015 - March 31, 2015

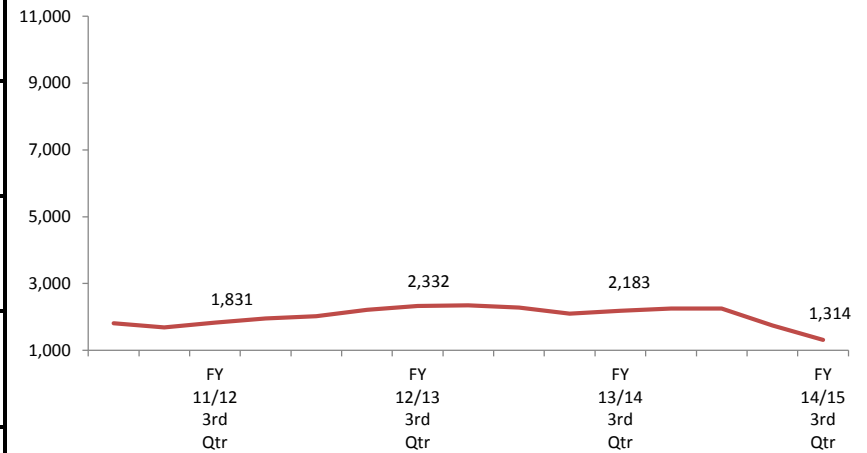
Referrals		Enrollments		Employment																									
262 Referrals by Offender Classification <table><thead><tr><th>Offender Classification</th><th>Count</th><th>Percentage</th></tr></thead><tbody><tr><td>EMP (Sheriff)</td><td>204</td><td>78%</td></tr><tr><td>Felony Probation</td><td>21</td><td>8%</td></tr><tr><td>Post Release</td><td>25</td><td>10%</td></tr><tr><td>Mandatory Sup</td><td>8</td><td>3%</td></tr><tr><td>Lerdo</td><td>4</td><td>1%</td></tr></tbody></table>		Offender Classification	Count	Percentage	EMP (Sheriff)	204	78%	Felony Probation	21	8%	Post Release	25	10%	Mandatory Sup	8	3%	Lerdo	4	1%	Number Enrolled 65 <table><thead><tr><th>Gender</th><th>Count</th></tr></thead><tbody><tr><td>Male</td><td>57</td></tr><tr><td>Female</td><td>8</td></tr></tbody></table>		Gender	Count	Male	57	Female	8	Number Employed 7 Percent of Enrolled Employed 18% Interesting Factoid Median Age: 32 Number Enrolled Receiving Food Stamps 9	
Offender Classification	Count	Percentage																											
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Services Provided		Number Enrolled by Offender Classification		Barriers to Employment																									
Individual Resume' Assistance Interviewing Workshops Education Waiver Job Squad (employment opportunities) Individual Job Search Assistance Community Resource Information		<table><thead><tr><th>Offender Classification</th><th>Count</th></tr></thead><tbody><tr><td>Felony Probation</td><td>15</td></tr><tr><td>Post Release</td><td>18</td></tr><tr><td>Mandatory Sup</td><td>6</td></tr><tr><td>Lerdo</td><td>1</td></tr><tr><td>EMP (Sheriff)</td><td>25</td></tr></tbody></table>		Offender Classification	Count	Felony Probation	15	Post Release	18	Mandatory Sup	6	Lerdo	1	EMP (Sheriff)	25	Low Income 56 Disabled 0 Single Parent 3 Substance Abuse 1 Missing I9 Documents 86 Homeless 0 English Language Learner 2													
Offender Classification	Count																												
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EMP (Sheriff)	25																												
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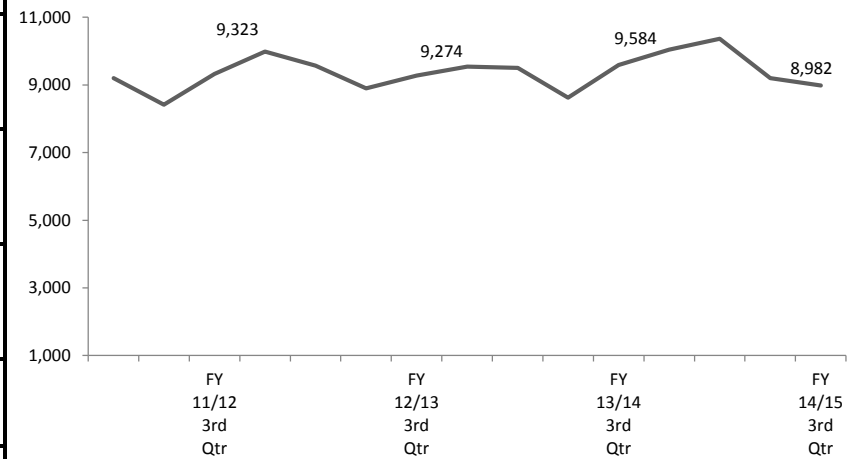
**DISTRICT ATTORNEY
AB 109 DATA TRACKERS
DASHBOARD REPORT
FY 14/15 - 3rd Quarter
January 1, 2015 - March 31, 2015**

Branch	Type	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
Arvin/Lamont	Requests - Felony	351	161	240	
	Filings - Felony	186	113	107	
	Filings - Misdemeanor	838	676	601	
Bakersfield	Requests - Felony	3,613	2,866	2,006	
	Filings - Felony	1,589	1,256	865	
	Filings - Misdemeanor	4,970	4,928	4,915	
Delano	Requests - Felony	188	194	90	
	Filings - Felony	128	99	93	
	Filings - Misdemeanor	438	461	489	
Lake Isabella	Requests - Felony	0	0	0	
	Filings - Felony	0	0	0	
	Filings - Misdemeanor	0	0	0	
Mojave	Requests - Felony	297	254	172	
	Filings - Felony	150	115	84	
	Filings - Misdemeanor	799	616	736	
Ridgecrest	Requests - Felony	103	72	38	
	Filings - Felony	87	58	59	
	Filings - Misdemeanor	510	437	488	
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	Filings - Felony	107	101	106	
	Filings - Misdemeanor	557	338	439	
Taft	Requests - Felony	0	0	0	
	Filings - Felony	0	0	0	
	Filings - Misdemeanor	0	0	0	
Totals	Felony Requests	4,811	3,671	2,650	
	Felony Filings	2,247	1,742	1,314	
	Misdemeanor Filings	8,112	7,456	7,668	
Total Filings		10,359	9,198	8,982	

Felony Filings



Total Filings



County of Kern Public Defender

PUBLIC DEFENDER AB 109 DATA TRACKERS FY 14/15 - 3rd Quarter January 1, 2015 - March 31, 2015



BRANCH	Assignments	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
Bakersfield	Felony	3,956	3,681	3,756	
	Misdemeanor	1,856	1,902	2,359	
	Violation	493	399	414	
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Total	Felony	5,470	5,047	5,213	
	Misdemeanor	3,948	3,785	4,524	
	Violations	493	399	414	
TOTAL		9,911	9,231	10,151	

*Above Totals exclude Juvenile (Dependency & Delinquency) and Conservatorship appointments.

Overall Department Summary:

Realignment's impacts continue to produce overall elevated caseloads. After a slight decrease from first to second quarter for FY 14/15, total departmental appointments increased nearly ten percent from the second to third quarter, 9,231 to 10,151. Viewed more broadly, comparison between annual fiscal year third quarter statistics reflects an unrelenting upward trend as follows:

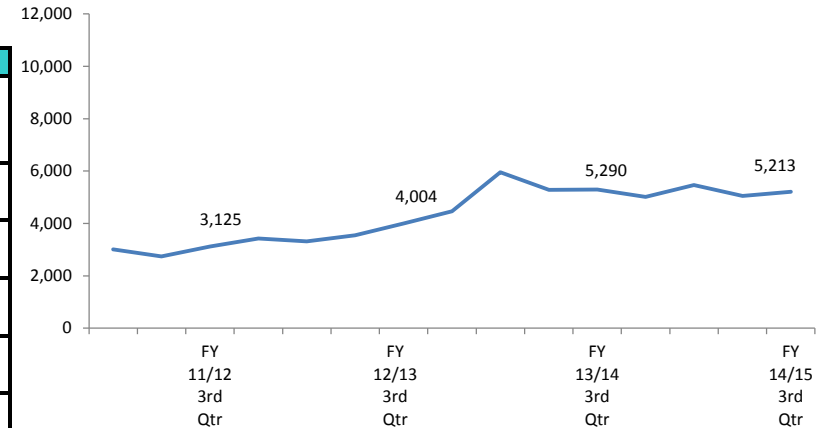
FY 11/12 - 3rd Quarter: 7,275

FY 12/13 - 3rd Quarter: 8,780

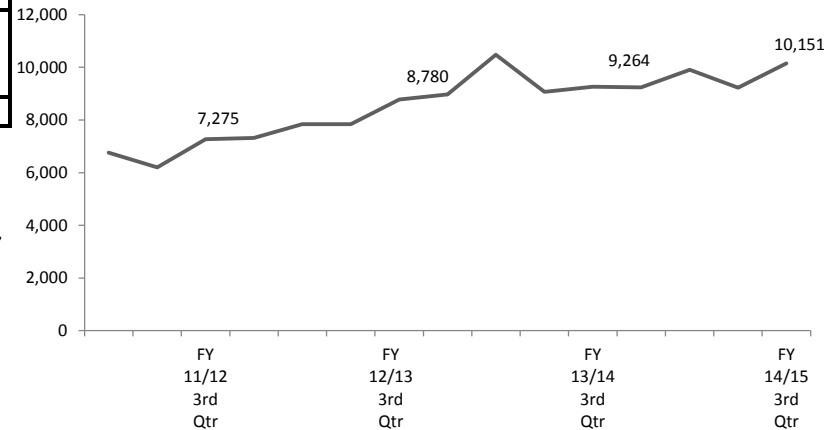
FY 13/14 - 3rd Quarter: 9,264

FY 14/15 - 3rd Quarter: 10,151

Total Felony Assignments



Total Assignments



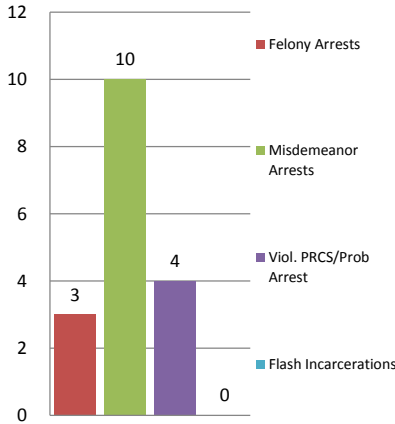
STREET INTERDICTION TEAM (SIT) OPERATIONS

AB 109 DATA TRACKERS

DASHBOARD REPORT

FY 14/15 - 3rd Quarter

January 1, 2015 - March 31, 2015

SIT Participating Agencies	Operations	Map of Locations																																							
Arvin Police Department Bakersfield Police Department California City Police Department Delano Police Department Kern County Probation Department Kern County Sheriff's Office McFarland Police Department Ridgecrest Police Department Shafter Police Department Taft Police Department	Number of Operations 2 Number of Locations 2 Number of Days 2 Number of Agencies 10																																								
Be on the LOOK OUT	Hours of each operation:																																								
Butane Honey Oil 	Cal City 8 McFarland 8																																								
Interesting Facts	Target Information																																								
Items Seized During SIT Operations: Narcotics Marijuana Methamphetamine	<table><thead><tr><th></th><th>Cal City</th><th>McFarland</th><th>Totals</th></tr></thead><tbody><tr><td>AB 109 Planned Targets</td><td>4</td><td>23</td><td>27</td></tr><tr><td>AB 109 Targets Attempted</td><td>4</td><td>22</td><td>26</td></tr><tr><td>AB 109 Targets Located</td><td>2</td><td>8</td><td>10</td></tr><tr><td>AB 109 Non-Targets Contacted & Identified</td><td>20</td><td>5</td><td>25</td></tr><tr><td>Probation/Parole Searches</td><td>25</td><td>16</td><td>41</td></tr><tr><td>Gang Affiliations</td><td>1</td><td>0</td><td>1</td></tr><tr><td>Narcotics Violations</td><td>2</td><td>3</td><td>5</td></tr><tr><td>Flash Incarcerations</td><td>0</td><td>0</td><td>0</td></tr><tr><td>SIT Personnel Assigned</td><td>36</td><td>38</td><td>74</td></tr></tbody></table>		Cal City	McFarland	Totals	AB 109 Planned Targets	4	23	27	AB 109 Targets Attempted	4	22	26	AB 109 Targets Located	2	8	10	AB 109 Non-Targets Contacted & Identified	20	5	25	Probation/Parole Searches	25	16	41	Gang Affiliations	1	0	1	Narcotics Violations	2	3	5	Flash Incarcerations	0	0	0	SIT Personnel Assigned	36	38	74
	Cal City	McFarland	Totals																																						
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Arrests																																									

COMMUNITY-BASED ORGANIZATIONS (CBO's)
AB 109 Data Trackers Report
FY 14/15 - 3rd Quarter (CBO 1st Quarter) January 1, 2015 - March 31, 2015

CY 2015 1st Quarter Housing Snapshot Summary							
Homes	Beds	Sheriff Referrals	Probation Referrals	Total Referrals	Participants	Success Rate*	Program Completions
Freedom House	12	6	4	10	44	95%	8
Hearthstone	33	47	15	62	157	80%	26
New Life Recovery and Training Center	37	47	9	56	155	83%	25
Operation Fresh Start	19	28	4	32	93	73%	7
Positive Visions	20	20	2	22	89	89%	18
Women of Worth	22	27	4	31	89	83%	13
Total	143	175	38	213	627	82%	97

CY 2015 1st Quarter Non-Housing Services Snapshot Summary						
Homes	Sheriff Referrals	Probation Referrals	Total Referrals	Participants	Success Rate*	Program Completions
New Life Recovery and Training Center	12	5	17	17	35%	0
Westcare	42	0	42	246	95%	28

*Continued participation in program or completion

CY 2015 AB 109 CCP Awarded Housing Home Billing Days																		
Homes	Contracted Beds	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL	Funds Contracted	Funds Expended	Funds Remaining	% of Funds Expended
Freedom House	4,380	351	330	360										1,041	\$112,268	\$27,066	\$ 85,202	24%
Hearthstone	11,808	949	855	1,004										2,808	\$312,385	\$72,531	\$ 239,854	23%
New Life Recovery and Training Center	13,525	1,020	912	1,081										3,013	\$349,487	\$77,464	\$ 272,023	22%
Operation Fresh Start	6,890	579	548	666										1,793	\$178,040	\$44,825	\$ 133,215	25%
Positive Visions	7,004	668	542	644										1,854	\$167,745	\$42,642	\$ 125,103	25%
Women of Worth	8,530	600	548	670										1,818	\$212,146	\$42,414	\$ 169,732	20%
Sub-total:	52,137	4,167	3,735	4,425	-	-	-	-	-	-	-	-	-	12,327	\$ 1,332,071	\$306,942	\$ 1,025,130	23%

CY 2015 AB 109 CCP Awarded Non-Housing Services Billing																		
Non-Housing Services		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL	Funds Contracted	Funds Expended	Funds Remaining	% of Funds Expended
New Life Recovery and Training Center	Vocational Training	\$19,937	\$18,969	\$18,794										\$93,590	\$223,833	\$57,700	\$ 166,133	26%
Westcare	Case Management	\$16,981	\$15,468	\$15,733										\$83,554	\$221,827	\$48,182	\$ 173,645	22%
Sub-total:		\$36,918	\$34,437	\$34,527	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$177,144	\$445,660	\$105,882	\$ 339,778	24%
														Total	\$1,777,731	\$412,824	\$ 1,364,908	23%

**AB 109 Realignment Funding Allocation
Quarterly Expenditure Summary Report
Fiscal Year 2014-2015**

Allocation:

Department	FY 14/15 Approved Budget	FY 13/14 Growth Funds	Reallocated Carryover Funds	FY 14/15 Total Budget	Actual Expenditures				Cumulative Expenditures to 6/30/15	% Expended	Unexpended Balance @ 6/30/15
					1st Quarter (7/1/14- 9/30/14)	2nd Quarter (10/1/14- 12/31/14)	3rd Quarter (1/1/15- 3/31/15)	4th Quarter (4/1/15- 6/30/15)			
Sheriff	12,452,088	595,254	475,199	13,522,541	2,763,312	2,163,865	4,131,874	4,125,870	13,184,921	98%	337,620
Probation	11,275,513	-	368,224	11,643,737	2,202,038	3,165,693	2,767,215	2,856,066	10,991,013	94%	652,724
Mental Health/SA	4,301,458	122,360	122,360	4,546,178	1,199,786	1,439,195	1,514,377	34,481	4,187,840	92%	358,338
ETR*	436,471	-	-	436,471	148,101	164,136	257,723	247,301	817,261	187%	(380,790)
District Attorney	1,360,020	45,000	-	1,405,020	351,255	351,255	351,255	351,255	1,405,020	100%	0
Public Defender	680,010	-	-	680,010	170,003	170,003	170,003	170,003	680,010	100%	0
SIT	215,073	-	-	215,073	40,746	29,264	81,242	62,783	214,035	100%	1,038
CBO Program	866,617	1,162,865	-	2,029,482	406,817	438,374	412,824	401,967	1,659,982	82%	369,500
Parks & Recreation*	12,000	-	30,000	42,000	-	-	6,000	-	6,000	14%	36,000
Personnel*	20,605	44,738	-	65,343	7,680	8,355	5,993	9,125	31,152	48%	34,191
Yorke Consulting	-	-	30,000	30,000	-	-	8,813	20,931	29,744	99%	256
Contingency	41,117	-	-	41,117	-	-	-	-	-	0%	41,117
Totals	31,660,972	1,970,217	1,025,783	34,656,972	7,289,738	7,930,140	9,707,317	8,279,782	33,206,977	96%	1,449,995

*Unexpended from FY 13/14



Kern County Sheriff Data Trackers

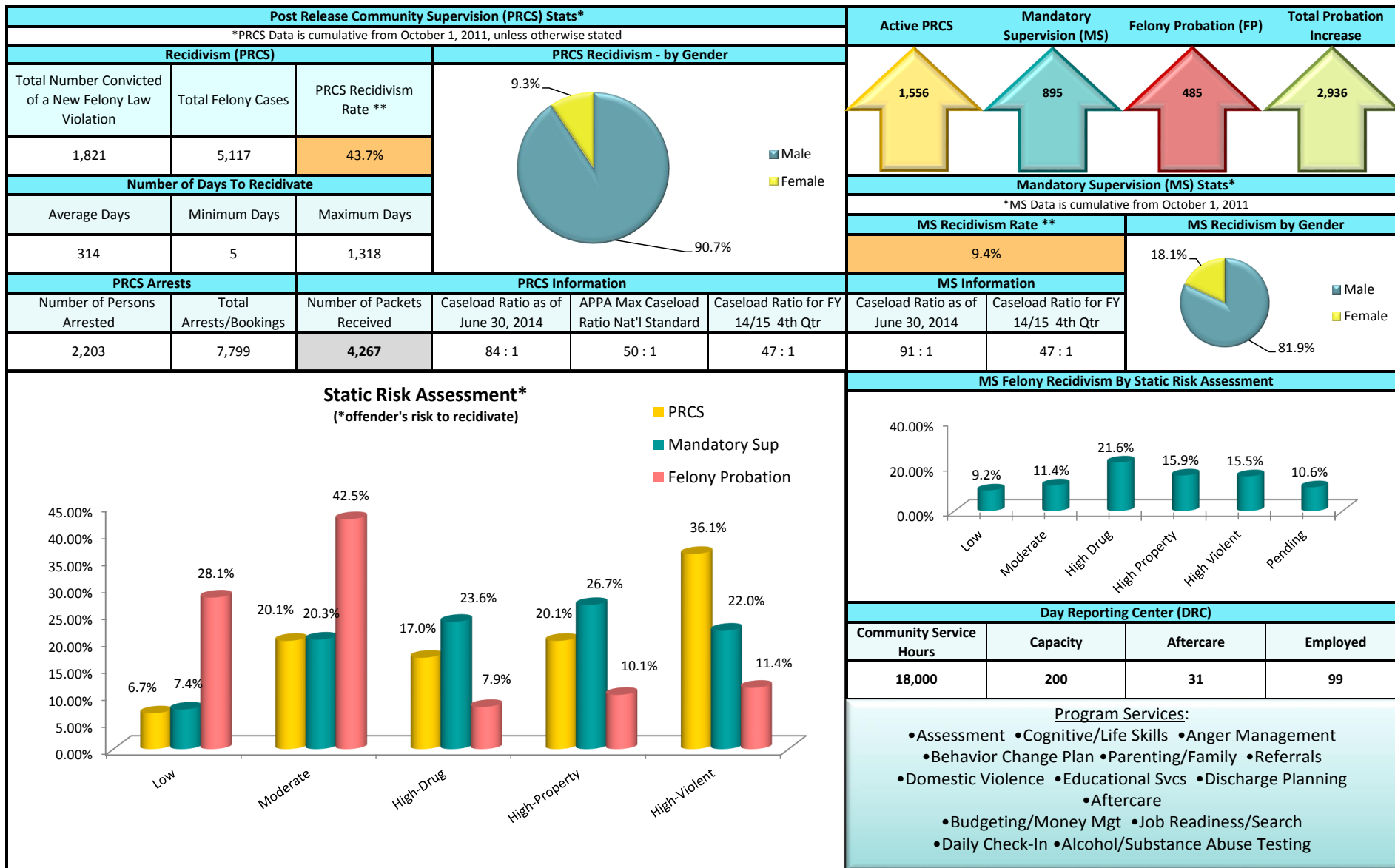
April 1 - June 30, 2015

Virtual Jail					Crime Stats				Jail Incidents				
Active Participants					Jail Beds Saved 113,300	Sheriff Reported Crimes:				Change in Jail Incidents	+16%		
Month	EMP	SP	WR	Total		Part I		#	% of Change	Assaults on Staff 6			
							FY 13/14	FY 14/15					
Apr	440	353	486	1,279		Homicide	29	37	27.5%				
May	429	325	484	1,238		Rape	103	168	63.1%				
June	447	312	453	1,212	Burg	3,394	3,069	-9.5%					
Work Release Revenue: \$123,061.32 95 Worksites/1,363 Workers					* Estimate of beds saved	GTA				1,629	1,781	0.9%	Inmate Fights 188
Drug Testing:						Robbery				335	353	-0.5%	Safety Cell Usage 75
Positive						EMP has referred 469 inmates to Employers' Training Resource Apr-June 2015				Crimes in Jail 11			
Negative										Suicide Watch 433			
7 Arrested/36 Alternate Program given										EID Device Usage 7			
Arrest Stats					Part II				#	% of Change	Gang Members 60%		
Pretrial Release					Apr				May	June	1376 Gang Members In Custody		
Jail Beds Saved					7,172				391 with Violent Charges				
403 Participants have been released with 88% successfully completing					NNN				49	42	37	i.e. Murder, Assault w/deadly weapon, attempted murder, robbery, assault with bodily injury	
					Flash				8	33	25		
					PRCS				113	93	131		
					3056				17	182	192		
Jail Population/Demographics					Child Support Services				Outside Resources				
Average Daily Arrests					94				Reentry Fair held on June 5th				
Average Daily Population					2,346				2nd annual re-entry fair held at Lerdo 300 Inmates invited to attend				
Total County Jail Beds					2,854				103 Group Medical Sign-Ups				
92% Male					8% Female				65% of Inmates Enrolled in Vocational Training Classes Received Certificates of Completion				
					Inmates Seen				215				
					Inquiries Received (inmate questions)				47				
					Total Amount (of reduced child support)				\$2,212				
					Genetic Testing				11				
									Fed Caps have decreased 98.41% since July 2014				



Kern County Probation Department

**AB 109 DATA TRACKERS
DASHBOARD REPORT
FY 14/15 - 4th Quarter
April 1, 2015 - June 30, 2015**

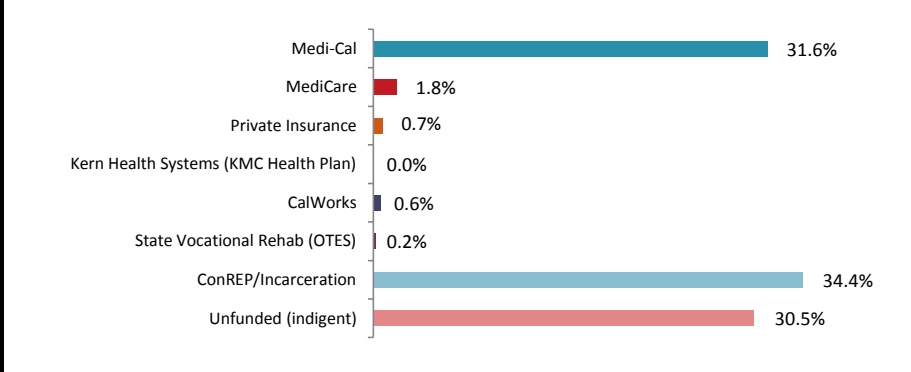
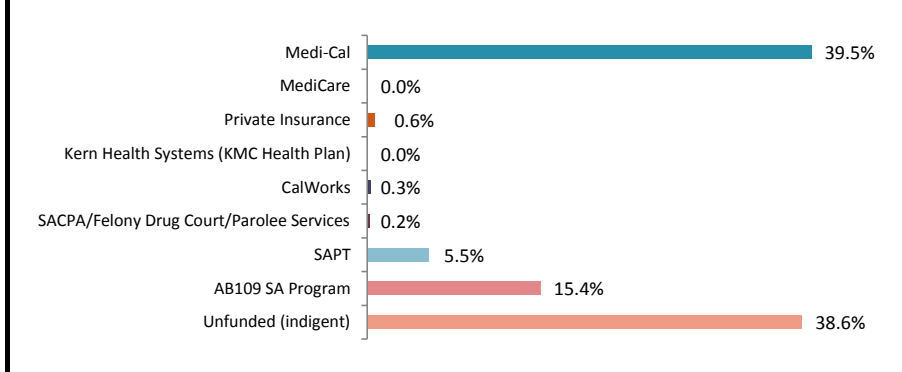


** Recidivism is defined as a new felony conviction.



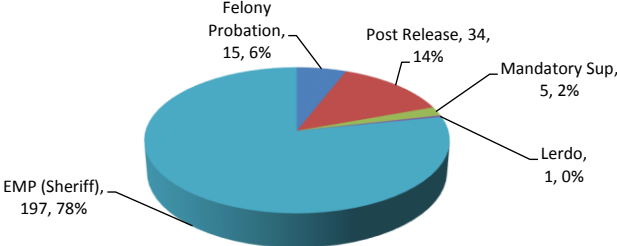
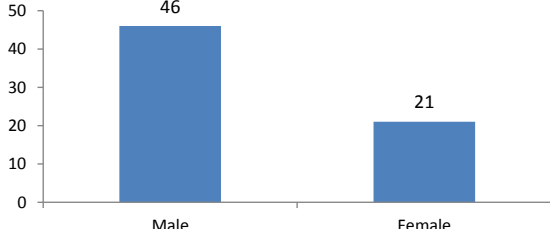
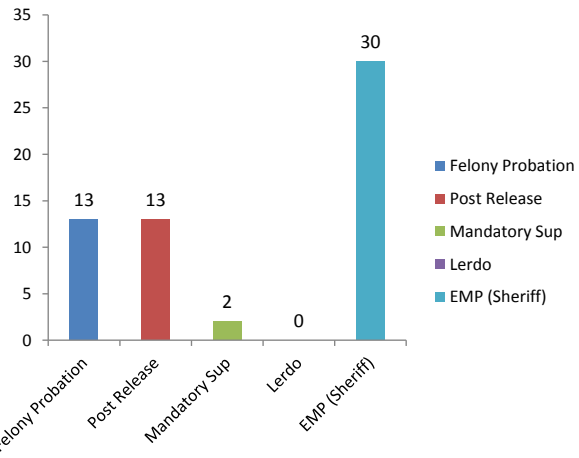
Kern County Mental Health Department

AB 109 DATA TRACKERS DASHBOARD REPORT FY 14/15 - 4th Quarter April 1, 2015 - June 30, 2015

Mental Health Services					Substance Abuse Services				
By Probation Status					By Probation Status				
Post Release Community Supervision		217	20.2%		Post Release Community Supervision		136	11.3%	
Felony Probation		444	41.3%		Felony Probation		360	30.0%	
Mandatory Supervision		66	6.1%		Mandatory Supervision		98	8.2%	
Non, Non, Nons		199	18.5%		Non, Non, Nons		190	15.8%	
In-Custody/Matrix		149	13.9%		In-Custody/Matrix		416	34.7%	
		1,075	100.0%				1,200	100.0%	
Geographic Area		Interesting Facts			Geographic Area		Interesting Facts		
Bakersfield	87.9%	Gender:	Male - 71.8%	Female - 28.2%	Bakersfield	81.6%	Gender:	Male - 75.2%	Female - 24.8%
Eastern KC	5.0%	Age:	18-44	77.9%	Eastern KC	7.3%	Age:	18-44	77.3%
Northern KC	4.6%	Marital Status:	Never Married	64.8%	Northern KC	5.6%	Marital Status:	Never Married	62.8%
West/South KC	2.4%	Veteran:		3.1%	West/South KC	5.5%	Veteran:		3.1%
100.0%					100.0%				
Pay Source					Pay Source				
									
Types of Services Delivered									
Counseling		Individual/ Group Therapy		Substance Abuse Treatment	Family Services		Case Management	Medication	



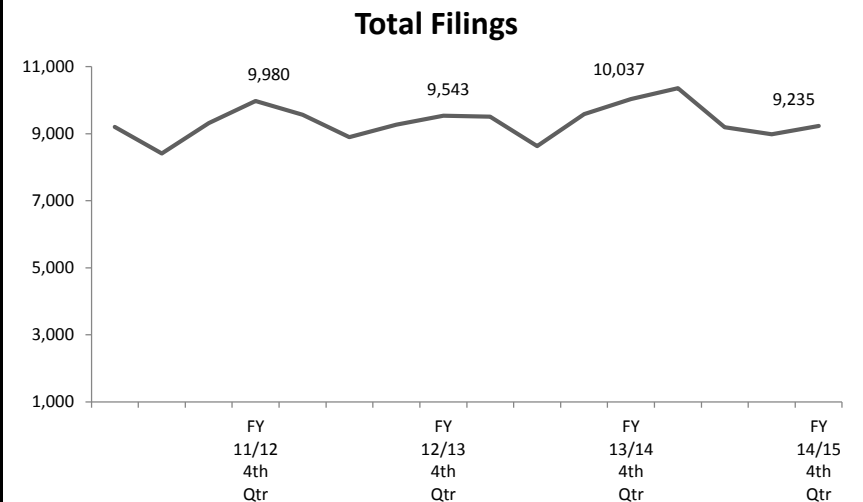
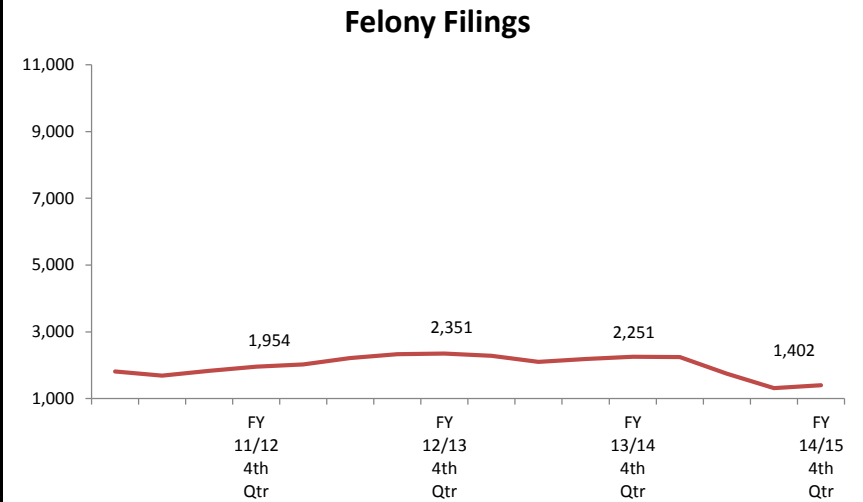
**AB 109 DATA TRACKERS
DASHBOARD REPORT
FY 14/15 - 4th Quarter
April 1, 2015 - June 30, 2015**

Referrals	Enrollments	Employment
252 Referrals by Offender Classification 	Number Enrolled 58 	Number Employed 10 Percent of Enrolled Employed 17.2% Interesting Facts Median Age: 32 Number Enrolled Receiving Food Stamps 2
Services Provided	Number Enrolled by Offender Classification	
Individual Resume' Assistance Interviewing Workshops Education Waiver Job Squad (employment opportunities) Individual Job Search Assistance Community Resource Information		Barriers to Employment - Low Income •58 - Disabled •5 - Single Parent •14 - Substance Abuse •2 - Missing I9 Documents •0 - Homeless •0 - English Language Learner •2
Educational Level of Enrolled:	(21) High School Dropout (11) Working Toward GED (25) H.S. Graduate or GED (1) Some College	



**DISTRICT ATTORNEY
AB 109 DATA TRACKERS
DASHBOARD REPORT
FY 14/15 - 4th Quarter
April 1, 2015 - June 30, 2015**

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	Misdemeanor Filings	8,112	7,456	7,668	7,833
Total Filings		10,359	9,198	8,982	9,235



County of Kern Public Defender

**PUBLIC DEFENDER
AB 109 DATA TRACKERS
FY 14/15 - 4th Quarter
April 1, 2015 - June 30, 2015**



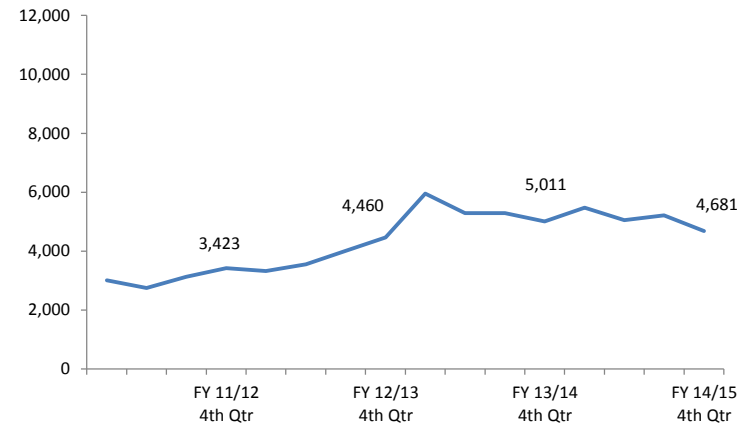
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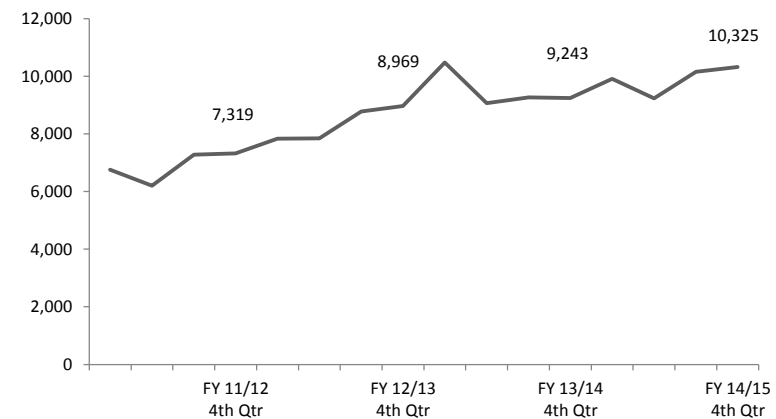
Overall Department Summary:

4th quarter Ridgecrest felony and misdemeanor and 3rd quarter Ridgecrest misdemeanor numbers are upwardly skewed. For the first eight months of FY 14-15, the department experienced acute clerical staffing issues in Ridgecrest which likely effected CJIS case tracking and inputting. Working through the backlog appears to reflect a disproportionately high workload in the 3rd and 4th quarters, together with associated undercounting in earlier quarters.

Total Felony Assignments



Total Assignments



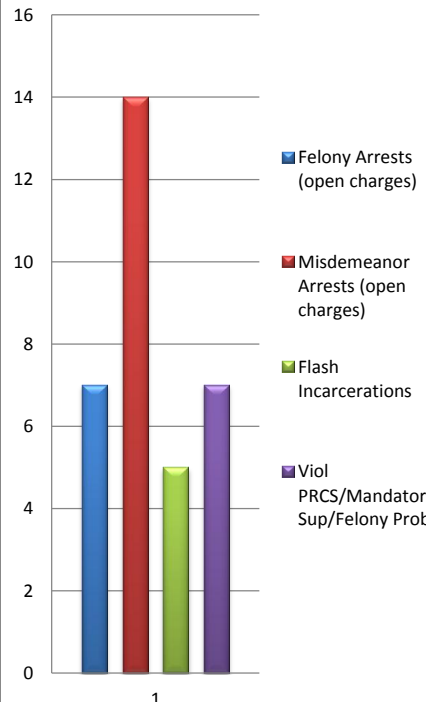
STREET INTERDICTION TEAM (SIT) OPERATIONS

AB 109 DATA TRACKERS

DASHBOARD REPORT

FY 14/15 - 4th Quarter

April 1, 2015 - June 30, 2015

SIT Participating Agencies	Operations		Map of Locations				
Kern High School District McFarland Police Department Ridgecrest Police Department Shafter Police Department Stallion Springs Police Department Taft Police Department Tehachapi Police Department US Marshals	Number of Operations	3					
	Number of Locations	2					
	Number of Days	3					
	Number of Agencies	11					
	Arrests	Hours of each operation:		Target Information			
	Ridgecrest	8					
	Arvin	12					
	Interesting Facts						
	Items Seized During SIT Operations:						
	<u>Narcotics</u> Marijuana Methamphetamine Heroin		AB 109 Planned Targets	Ridgecrest	Arvin	Arvin	Totals
	<u>Weapons</u> Brass Knuckles		AB 109 Targets Attempted	6	14	15	35
			AB 109 Targets Located	9	5	11	25
			AB 109 Non-Targets Contacted & Identified	40	4	1	45
	Be on the LOOK OUT						
	Butane Honey Oil		Probation/Parole Searches	35	7	13	55
		Gang Affiliations	0	0	0	0	
Synthetic Flakka		Narcotics Violations	20	3	4	27	
		Flash Incarcerations	2	1	2	5	
		SIT Personnel Assigned	41	16	20	77	

COMMUNITY-BASED ORGANIZATIONS (CBO's)
AB 109 Data Trackers Report
FY 14/15 - 4th Quarter (CBO 2nd Quarter) April 1, 2015 - June 30, 2015

CY 2015 2nd Quarter Housing Snapshot Summary							
Homes	Beds	Sheriff Referrals	Probation Referrals	Total Referrals	Participants	Success Rate*	Program Completions
Freedom House	12	11	3	14	50	92%	10
Hearthstone	33	44	7	51	148	78%	18
New Life Recovery and Training Center	37	24	18	42	94	84%	20
Operation Fresh Start	19						
Positive Visions	20	26	8	34	93	74%	9
Women of Worth	22	34	7	41	108	81%	15
Total	143	139	43	182	493	80%	72

CY 2015 2nd Quarter Non-Housing Services Snapshot Summary						
Homes	Sheriff Referrals	Probation Referrals	Total Referrals	Participants	Success Rate*	Program Completions
New Life Recovery and Training Center	6	3	9	14	86%	2
Westcare	0	0	0	171	95%	2

*Continued participation in program or completion

CY 2015 AB 109 CCP Awarded Housing Home Billing Days																		
Homes	Contracted Beds	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL	Funds Contracted	Funds Expended	Funds Remaining	% of Funds Expended
Freedom House	4,380	351	330	360	364	311	348							2,064	\$112,268	\$53,664	\$58,604	48%
Hearthstone	11,808	949	855	1,004	995	999	961							5,763	\$312,385	\$148,858	\$163,527	48%
New Life Recovery and Training Center	13,525	1,020	912	1,081	1,124	986	1,115							6,238	\$349,487	\$160,379	\$189,108	46%
Operation Fresh Start	6,890	579	548	666										1,793	\$178,040	\$64,825	\$113,215	36%
Positive Visions	7,004	668	542	644	636	674	610							3,774	\$167,745	\$86,802	\$80,943	52%
Women of Worth	8,530	600	548	670	700	738	723							3,979	\$212,146	\$92,830	\$119,316	44%
Sub-total:	52,137	4,167	3,735	4,425	3,819	3,708	3,757	-	-	-	-	-	-	23,611	\$ 1,332,071	\$607,358	\$724,713	46%

CY 2015 AB 109 CCP Awarded Non-Housing Services Billing																		
Non-Housing Services		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL	Funds Contracted	Funds Expended	Funds Remaining	% of Funds Expended
New Life Recovery and Training Center	Vocational Training	\$19,937	\$18,969	\$18,794	\$21,140	\$17,448	\$12,894							\$93,590	\$223,833	\$109,182	\$114,651	49%
Westcare	Case Management	\$16,981	\$15,468	\$15,733	\$15,872	\$16,543	\$17,654							\$83,554	\$221,827	\$98,251	\$123,576	44%
Sub-total:		\$36,918	\$34,437	\$34,527	\$37,012	\$33,991	\$30,548	\$0	\$0	\$0	\$0	\$0	\$0	\$177,144	\$445,660	\$207,433	\$238,227	47%
Total															\$1,777,731	\$814,791	\$962,940	46%