

**AB 109 Realignment Funding Allocation
Quarterly Expenditure Summary Report
Fiscal Year 2016-2017**

Allocation:

Department	FY 16/17 Approved Budget	FY 15/16 Growth Funds	Reallocated Carryover Funds	FY 16/17 Total Budget	Actual Expenditures				Cumulative Expenditures to 6/30/17	% Expended	Unexpended Balance @ 6/30/17
					1st Quarter (7/1/16- 9/30/16)	2nd Quarter (10/1/16- 12/31/16)	3rd Quarter (1/1/17- 3/31/17)	4th Quarter (4/1/17- 6/30/17)			
Sheriff	14,904,733	1,215,405		16,120,138	3,855,219				3,855,219	24%	12,264,919
Probation	13,499,841	480,780		13,980,621	4,034,737				4,034,737	29%	9,945,884
Mental Health/SA	5,150,010	140,948		5,290,958	1,016,262				1,016,262	19%	4,274,696
ETR	522,575	10,985		533,560	81,468				81,468	15%	452,092
District Attorney	1,632,099	479,925	386,674	2,498,698	416,602				416,602	17%	2,082,096
Public Defender	814,156	236,597	196,662	1,247,415	207,818				207,818	17%	1,039,598
SIT	257,500	5,413		262,913	96,539				96,539	37%	166,374
CBO Program	1,037,575	474,407		1,511,982	363,866				363,866	24%	1,148,117
Contingency	49,228	333,255		382,483	-				-	0%	382,483
Totals	37,867,717	3,377,715	583,336	41,828,768	10,072,510	-	-	-	10,072,510	24%	31,756,258

*Unexpended from FY 15/16

FY 15/16 Carryover Balances

Department	Balance
Sheriff	108,415
Probation	720,000
Mental Health/SA	289,315
ETR	324,486
SIT	117,546



Kern County SHERIFF

Kern County Sheriff Data Trackers

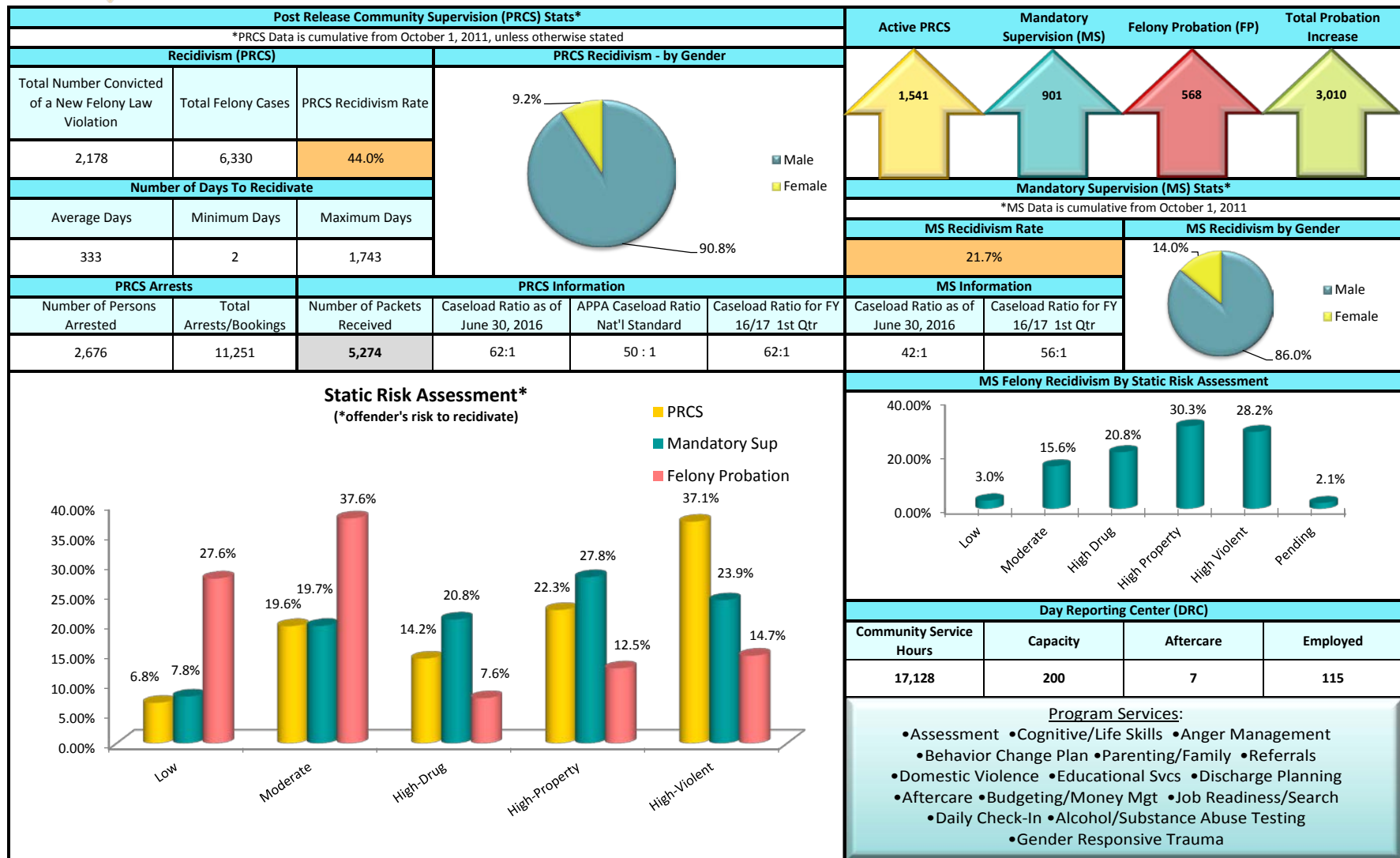
Virtual Jail						
July 1, 2016 - September 30, 2016						
Active Participants					Jail Beds Saved	84,900
Month	EMP	SP	WR	Total		
Jul	106	13	177	296		
Aug	169	24	220	413		
Sep	118	12	176	306	EMP Releases	393
Work Release Revenue:					Sheriff Parole	49
\$71,848.00					Work Release	573
77 Worksites/1,054 Workers					761 Inmates Completed a Virtual Custody Program	
Drug Testing:		Jul	Aug	Sep	Co-Response Team	
Positive		3	2	4	Active Caseload	79
Negative		18	18	14	Contacts Made	173
393 Inmates referred by EMP to Employers' Training Resource during the months of July- September						
Arrest Stats						
2 years PreTrial Release The first PreTrial Release was in July 2014 Jail Beds Saved 19,165 699 Participants have been released with 86% successfully completing	Jul		Aug	Sep		
	PRCS		116	118	103	
	Flash		14	24	25	
	3056		165	218	164	
	NNN		49	54	63	
Jail Population/Demographics			Child Support Services			
Average Daily Arrests			99	Inmates Participating	392	
Average Daily Population			2,234	Inmate Inquiries	53	
Total County Jail Beds			2,854	Total Amount (reduced child support)	\$2,402	
87% Male			13% Female	Genetic Testing	9	
Kiosk accessed by 271 Inmates						

Crime Stats				Jail Incidents		
July 1, 2016 - September 30, 2016						
Sheriff Reported Crimes:				Change in Jail Incidents		
Part I (Compared to 15/16 1st Qtr.)				+5%	FY15/16	FY16/17
1st Quarter	FY15/16	16/17	% Change		Assaults on Staff	3
Homicide	8	12	50.0%	Inmate Fights	192	211
Rape	54	39	-27.8%	Safety Cell Usage	60	75
Robbery	97	116	19.6%	Crimes in Jail	8	11
Burglary	844	759	-10.1%	Suicide Watch	462	450
GTA	526	606	15.2%	EID Device Usage	3	2
Part II				Gang Members 59%		
Narcotics	848	666	-21.5%	1,685 Gang Members In Custody		
Loitering/ Trespassing	75	66	-12.0%	382 with Violent Charges		
Vandalism	427	483	13.1%	i.e. Murder, Kidnapping, Car Jacking, Sexual Battery, Crimes Against Children & Assault		
Outside Resources				New! At the Lerdo Jail		
New	The Sheriff's Office is now partnering with The Arts Council of Kern to create a new program			Americas Job Center now on site 4 days a week assisting males and females		
	Certificates Issued through Bakersfield Adult School: 48 Drug /Cognitive Behavioral Therapy 273/Vocational			Coming Soon MRT Class for high risk population starting soon at PreTrial		
				Fed Caps + 2,164%		
				FY 15/16 33 - FY 16/17 747		



Kern County Probation Department

**AB 109 DATA TRACKERS
DASHBOARD REPORT
FY 16/17 - 1st Quarter
July 1, 2016 - September 30, 2016**



**Services
Supporting
Reintegration:**

**Evidence Based
Practices and
Strategies**

**Substance Use
Disorder
Treatment**

**Case
Management**

**Psychiatric and
Medication
Services**

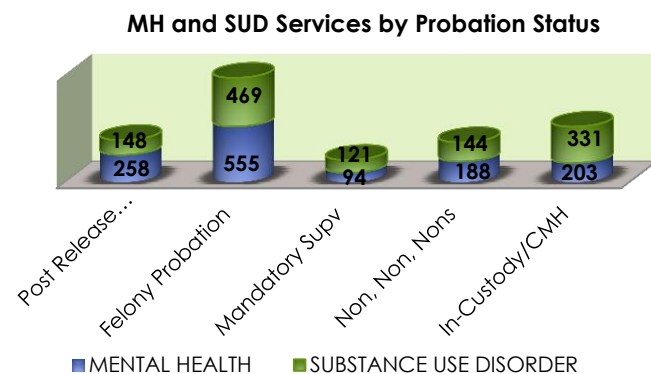
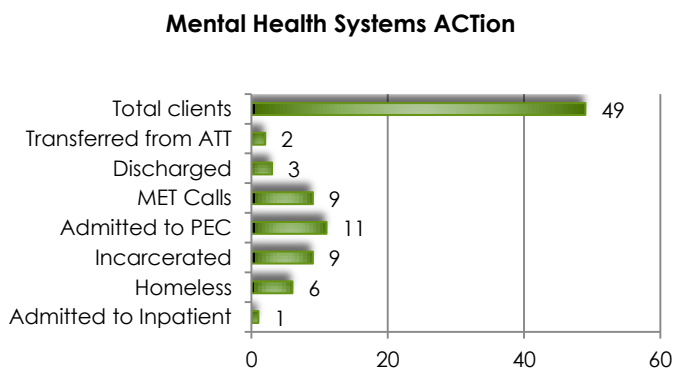
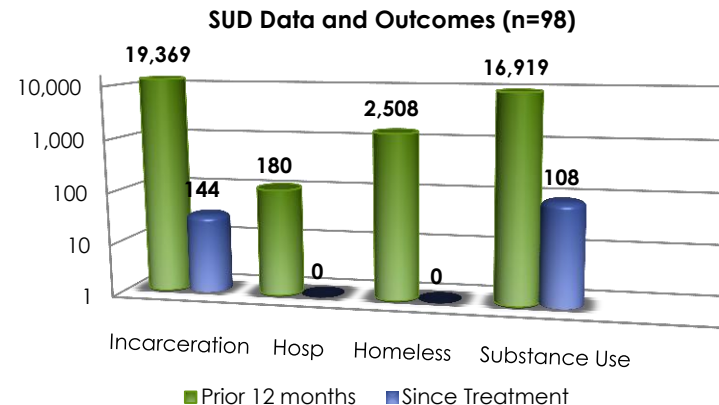
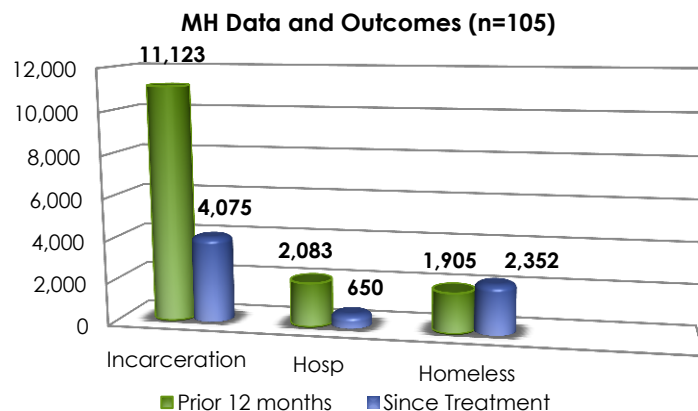
**Trauma
Informed
Services**

**Linkage to
Community
Resources**

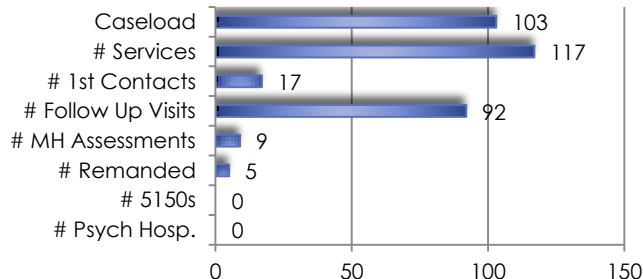
**Individual and
Group
Counseling**

Training

Mental Health (MH) and Substance Use Disorder (SUD) GOALS: (1) Reduce incarceration; (2) Reduce psychiatric hospitalizations; (3) Reduce homelessness (4) Reduce substance use for SUD goal.



Co-Response Team : EMP & High Utilizers

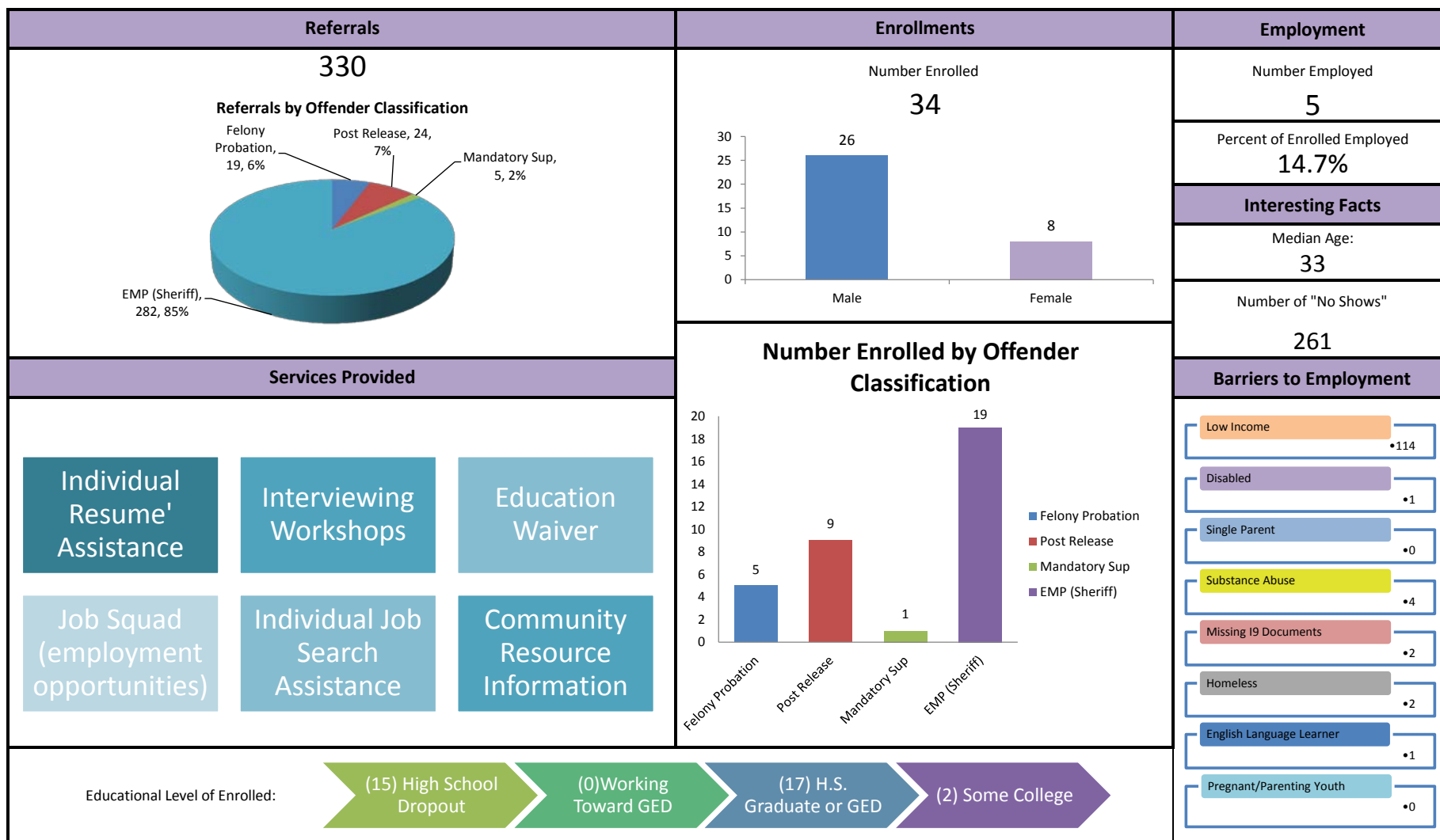


Success Story

A 33 year old male, with a history of mental illness, alcohol and drug use since the age of 15, has now been sober for 75 days while currently residing at a Sober Living Environment. His symptoms have been stabilized due to his motivation in treatment. He attends weekly individual and group therapy sessions as well as receives vocational/educational services. He has demonstrated a great desire to return to college in hopes of finding meaningful employment. Since his release from custody, he has taken an active part in his mental health and sobriety, where he continues to make positive life choices.



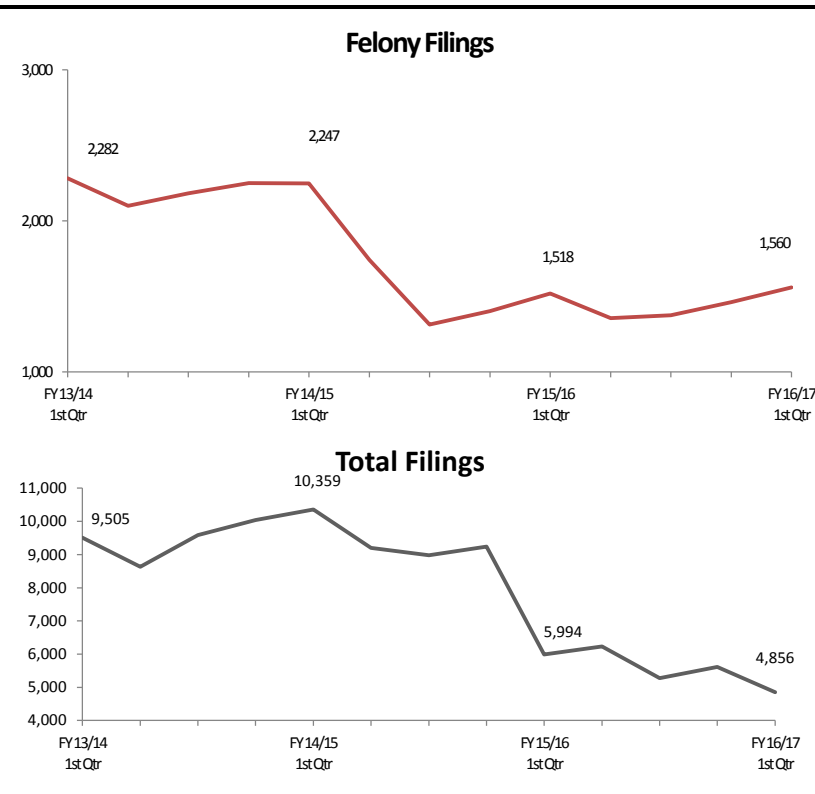
**AB 109 DATA TRACKERS
DASHBOARD REPORT
FY 16/17 - 1st Quarter
July 1, 2016 - September 30, 2016**





**DISTRICT ATTORNEY
AB 109 DATA TRACKERS
DASHBOARD REPORT
FY 16/17 - 1st Quarter
July 1, 2016 - September 30, 2016**

Branch	Type	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
Arvin/Lamont	Requests - Felony	144			
	Filings - Felony	117			
	Requests - Misdemeanor	526			
	Filings - Misdemeanor	189			
Bakersfield	Requests - Felony	2,198			
	Filings - Felony	1,035			
	Requests - Misdemeanor	3,168			
	Filings - Misdemeanor	2,094			
Delano	Requests - Felony	142			
	Filings - Felony	118			
	Requests - Misdemeanor	526			
	Filings - Misdemeanor	270			
Mojave	Requests - Felony	128			
	Filings - Felony	111			
	Requests - Misdemeanor	730			
	Filings - Misdemeanor	232			
Ridgecrest	Requests - Felony	85			
	Filings - Felony	54			
	Requests - Misdemeanor	514			
	Filings - Misdemeanor	314			
Shafter	Requests - Felony	229			
	Filings - Felony	125			
	Requests - Misdemeanor	271			
	Filings - Misdemeanor	197			
Totals	Felony Requests	2,926			
	Felony Filings	1,560			
	Misdemeanor Requests	5,735			
	Misdemeanor Filings	3,296			
Total Filings		4,856			



County of Kern
Public Defender

**PUBLIC DEFENDER
AB 109 DATA TRACKERS
FY 16/17 - 1st Quarter
July 1, 2016 - September 30, 2016**

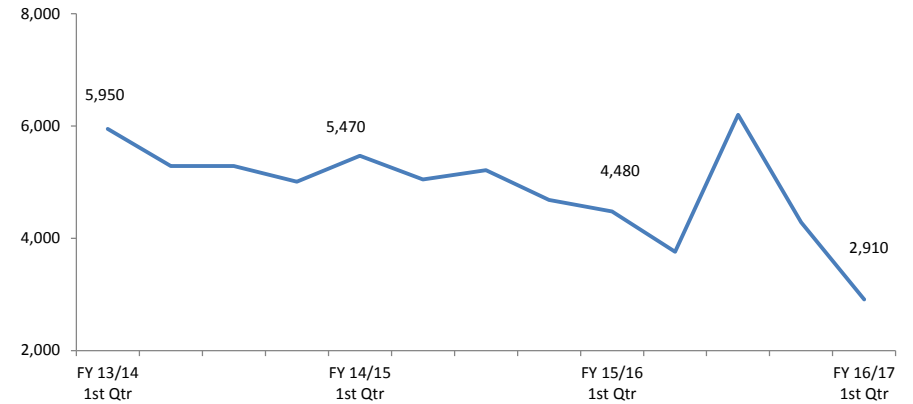


BRANCH	Assignments	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
Bakersfield	Felony	2,040			
	Misdemeanor	3,191			
	Violation	401			
Ridgecrest & Kern River	Felony	122			
	Misdemeanor	503			
Mojave	Felony	156			
	Misdemeanor	410			
Delano	Felony	127			
	Misdemeanor	309			
Shafter	Felony	209			
	Misdemeanor	392			
Lamont	Felony	244			
	Misdemeanor	394			
Taft	Felony	12			
	Misdemeanor	13			
Total	Felony	2,910			
	Misdemeanor	5,212			
	Violations	401			
TOTAL	Total Assignments	8,523			

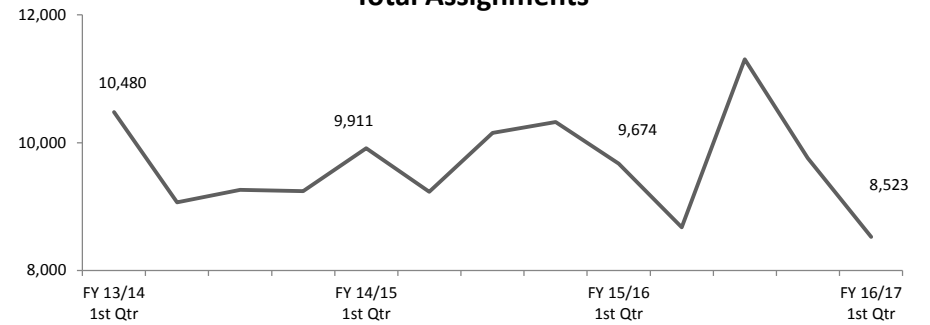
Note

Effective Sept. 2013 Taft matters now heard in Lamont, following closure of Taft branch court.

Felony Assignments



Total Assignments



STREET INTERDICTION TEAM (SIT) OPERATIONS

AB 109 DATA TRACKERS

DASHBOARD REPORT

FY 16 / 17 - 1st Quarter
July 1, 2016 - September 30, 2016

SIT Participating Agencies & Assigned Personnel

Arvin Police Department	0
Bakersfield Police Department	16
Cal City Police Department	0
Delano Police Department	4
Kern County Probation Department	30
McFarland Police Department	3
Ridgecrest Police Department	17
Shafter Police Department	2
Taft Police Department	10
Tehachapi Police Department	1
TOTAL	83

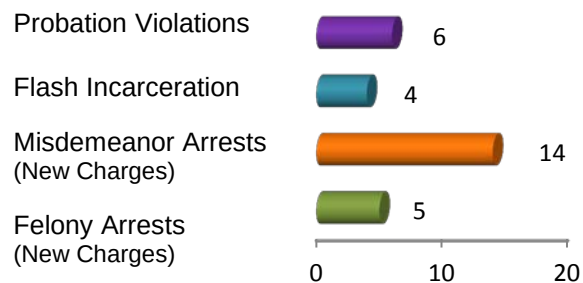
Operations

Number of Operations	2
Number of Locations	2
Number of Days	2
Number of Agencies	8

Interesting Facts

Narcotics / Paraphernalia Seizures	2 / 11
Weapons / Ammunition Seizures	10 / 2

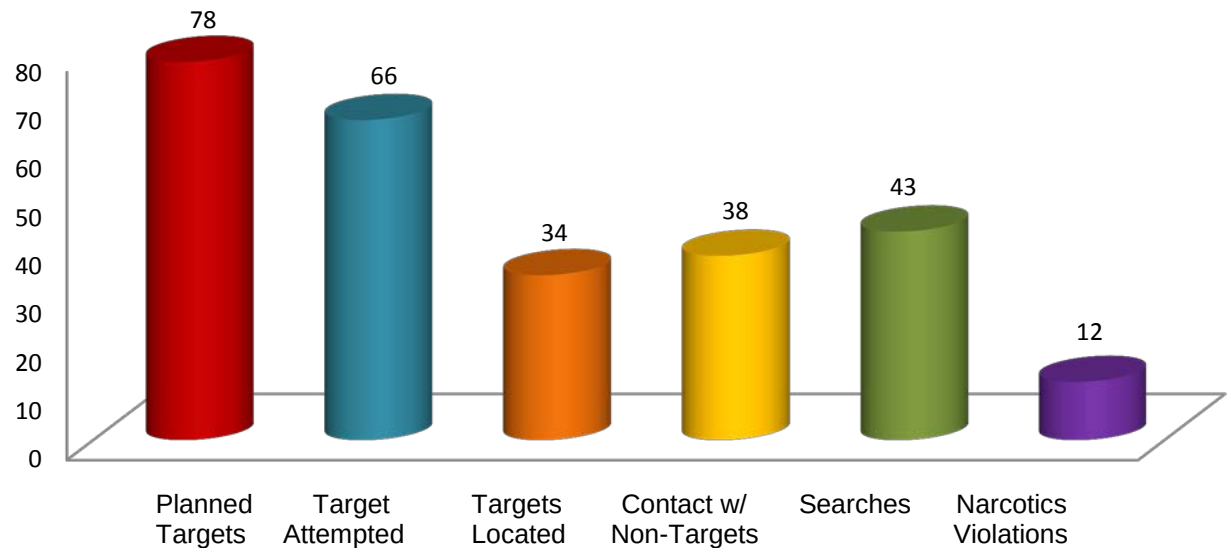
Total Arrests



Locations:
Ridgecrest & Taft



Target Numbers



COMMUNITY-BASED ORGANIZATIONS (CBO's)*
AB 109 Data Trackers Report - RFP
FY 16/17 - 1st Quarter (CBO 3rd Quarter) July 1, 2016 - September 30, 2016

CY 2016 3rd Quarter Housing Snapshot Summary							
Homes	Beds	Sheriff Referrals	Probation Referrals	Total Referrals	Participants	Success Rate**	Program Completions
Freedom House	24	10	12	22	137	95%	17
Hearthstone							
New Life	44	32	38	70	188	74%	25
Positive Visions	30	20	11	31	106	77%	15
Cottage of Hope	6	7	3	10	28	86%	5
Total	104	69	64	133	459	82%	62

CY 2016 3rd Quarter Non-Housing Services Snapshot Summary						
Homes	Sheriff Referrals	Probation Referrals	Total Referrals	Participants	Success Rate**	Program Completions
Westcare	65	0	65	192	95%	32

CY 2016 AB 109 Housing Billing Days																	
Homes	Contracted Beds	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL	Yr 1 Funds Contracted	Funds Expended	Funds Remaining	% of Funds Expended
Freedom House	8,032	689	703	712	1,108	1,121	1,188	1,198	1,109				7,828	\$244,976	\$238,754	\$6,222	97%
New Life	14,770	1,192	1,221	1,038	1,272	1,197	1,155	1,226	1,212				9,513	\$394,507	\$254,092	\$140,415	64%
Positive Visions	10,069	779	815	747	811	769	741	758	687				6,107	\$281,126	\$170,507	\$110,619	61%
Cottage of Hope	2,014	108	172	140	157	171	156	190	200				1,294	\$52,364	\$33,644	\$18,720	64%
Hearthstone	17,395	1,118	1,272	1,070									3,460	\$495,410	\$98,541	\$396,869	20%
Sub-total:	34,885	2,768	2,911	1,890	2,537	2,489	2,499	2,614	2,521	-	-	-	24,742	\$972,973	\$696,998	\$275,975	72%

CY 2016 AB 109 Non-Housing Services Billing																	
Non-Housing Services		FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL	Yr 1 Funds Contracted	Funds Expended	Funds Remaining	% of Funds Expended
Westcare	Case Management	\$14,093	\$16,298	\$13,185	\$13,908	\$14,502	\$14,133	\$11,845	\$11,871				\$109,835	\$148,252	\$109,835	\$38,417	74%
Sub-total:		\$14,093	\$16,298	\$13,185	\$13,908	\$14,502	\$14,133	\$11,845	\$11,871	\$0	\$0	\$0	\$109,835	\$148,252	\$109,835	\$38,417	74%
													Total	\$1,121,225	\$806,833	\$314,392	72%

*Contracts were effective February 1, 2016

**Continued participation in program or completion.

COMMUNITY-BASED ORGANIZATIONS (CBO's)*
AB 109 Data Trackers Report - BSCC
FY 16/17 - 1st Quarter (CBO 3rd Quarter) July 1, 2016 - September 30, 2016

CY 2016 3rd Quarter Snapshot Summary											
SLE (Sober Living Environment)					Non-SLE (Sober Living Environment)						
	Freedom House	Positive Visions	Redemptive Beginnings	Total		Garden Pathways		MAOF	STEPS		Total
Beds	5	6	5	16	Service Type	Mentoring Services	Medi-Cal Enrollment	GED Preparation	3 Month Class	12 Month Class	
Sheriff Referrals	0	6	4	10	Sheriff Referrals	29	58	2	1	1	91
Probation Referrals	2	2	6	10	Probation Referrals	19	1	14	6	7	47
Total Referrals	2	8	10	20	Total Referrals	48	59	16	7	8	138
Participants	17	21	23	61	Participants	130		29	29	55	243
Success Rate**	94%	95%	70%	88%	Success Rate**	88%	N/A	79%	90%	95%	88%
Program Completions	2	1	3	6	Program Completions	25	33	0	8	0	66

CY 2016 BSCC Housing Billing Days																	
Homes	Contracted Beds	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL	Funds Contracted	Funds Expended	Funds Remaining	% of Funds Expended
Freedom House	1,923	138	149	157	149	143	155	152	145				1,188	\$50,000	\$30,888	\$19,112	62%
Positive Visions	2,000	81	177	178	147	146	121	141	180				1,171	\$50,000	\$29,275	\$20,725	59%
Redemptive Beginnings	1,800	110	143	144	214	195	136	143	133				1,218	\$41,994	\$28,416	\$13,578	68%
Sub-total:	5,723	329	469	479	510	484	412	436	458	-	-	-	3,577	\$141,994	\$88,579	\$53,415	62%

CY 2016 BSCC Non-Housing Services Billing																	
Non-Housing Services		FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL	Funds Contracted	Funds Expended	Funds Remaining	% of Funds Expended
Redemptive Beginnings	Case Management	\$246	\$246	\$246	\$246	\$0	\$0	\$0	\$0				\$984	\$8,006	\$984	\$7,022	12%
Garden Pathways	Mentoring and Medical Enrollment	\$1,456	\$4,466	\$3,221	\$3,229	\$2,846	\$3,901	\$7,138	\$6,170				\$32,426	\$50,000	\$32,426	\$17,574	65%
MAOF	GED Preparation	\$0	\$7,593	\$2,733	\$3,999	\$3,932	\$3,896	\$4,190	\$3,983				\$30,326	\$50,000	\$30,326	\$19,674	61%
STEPS	DUI Services	\$1,262	\$2,703	\$3,145	\$4,090	\$4,316	\$4,680	\$5,013	\$4,061				\$29,269	\$39,471	\$29,269	\$10,202	74%
Hearthstone	DBT	\$0	\$0										\$0	\$31,779	\$0	\$31,779	0%
Hope Now	Case Management	\$0	\$0										\$0	\$35,000	\$0	\$35,000	0%
Sub-total:		\$2,963	\$15,008	\$9,344	\$11,564	\$11,094	\$12,477	\$16,340	\$14,214	\$0	\$0	\$0	\$93,004	\$147,477	\$93,004	\$54,473	63%
													Total	\$289,471	\$181,583	\$107,888	63%

*Contracts effective February 2, 2016

**Continued participation in program or completion

COMMUNITY-BASED ORGANIZATIONS (CBO's)
AB 109 Data Trackers Report - Short Term Contracts
FY 16/17 - 1st Quarter (CBO 3rd Quarter) July 1, 2016 - September 30, 2016

CY 2016 3rd Quarter Housing Snapshot Summary							
Homes	Beds	Sheriff Referrals	Probation Referrals	Total Referrals	Participants	Success Rate*	Program Completions
Bakersfield Links to Change	6	6	6	12	32	72%	3
Capistrano	6	4	7	11	28	75%	2
House of Ruth	7	11	7	18	33	73%	1
Minnie Marvels	6	2	4	6	22	77%	0
Total	25	23	24	47	115	74%	6

CY 2016 Short Term Contract Awarded Housing Billing Days												
Homes	Contracted Beds	JUN	JUL	AUG	SEP	OCT	NOV	TOTAL	Funds Contracted	Funds Expended	Funds Remaining	% of Funds Expended
Bakersfield Links to Change	6	36	181	224	198			639	\$25,000	\$15,336	\$9,664	61%
Capistrano	6	37	149	178	182			546	\$25,000	\$12,285	\$24,165	49%
House of Ruth	7		89	150	229			468	\$25,000	\$9,360	\$25,000	37%
Minnie Marvels	6	30	150	184	205			569	\$25,000	\$13,656	\$24,264	55%
Total	25	103	480	586	585	-	-	2,222	\$100,000	\$50,637	\$83,093	51%

*Continued participation in program or completion

**AB 109 Realignment Funding Allocation
Quarterly Expenditure Summary Report
Fiscal Year 2016-2017**

Allocation:

Department	FY 16/17 Approved Budget	FY 15/16 Growth Funds	Reallocated Carryover Funds	FY 16/17 Total Budget	Actual Expenditures				Cumulative Expenditures to 6/30/17	% Expended	Unexpended Balance @ 6/30/17
					1st Quarter (7/1/16- 9/30/16)	2nd Quarter (10/1/16- 12/31/16)	3rd Quarter (1/1/17- 3/31/17)	4th Quarter (4/1/17- 6/30/17)			
Sheriff	14,904,733	1,215,405		16,120,138	3,855,219	3,616,533			7,471,752	46%	8,648,386
Probation	13,499,841	480,780		13,980,621	4,034,737	3,275,630			7,310,366	52%	6,670,255
Mental Health/SA	5,150,010	140,948		5,290,958	1,016,262	1,048,420			2,064,682	39%	3,226,276
ETR	522,575	10,985		533,560	81,468	98,155			179,623	34%	353,937
District Attorney	1,632,099	479,925	386,674	2,498,698	416,602	416,605			833,207	33%	1,665,491
Public Defender	814,156	236,597	196,662	1,247,415	207,818	207,818			415,635	33%	831,780
SIT	257,500	5,413		262,913	96,539	21,671			118,211	45%	144,702
CBO Program	1,037,575	474,407		1,511,982	363,866	356,715			720,581	48%	791,402
Contingency	49,228	1,035		50,263	-	-			-	0%	50,263
Contingency-Tyler		332,220		332,220	-	-			-	0%	332,220
Totals	37,867,717	3,377,715	583,336	41,828,768	10,072,510	9,041,547	-	-	19,114,057	46%	22,714,711

*Unexpended from FY 15/16

FY 15/16 Carryover Balances

Department	Balance
Sheriff	108,415
Probation	720,000
Mental Health/SA	289,315
ETR	324,486
SIT	117,546



Kern County SHERIFF

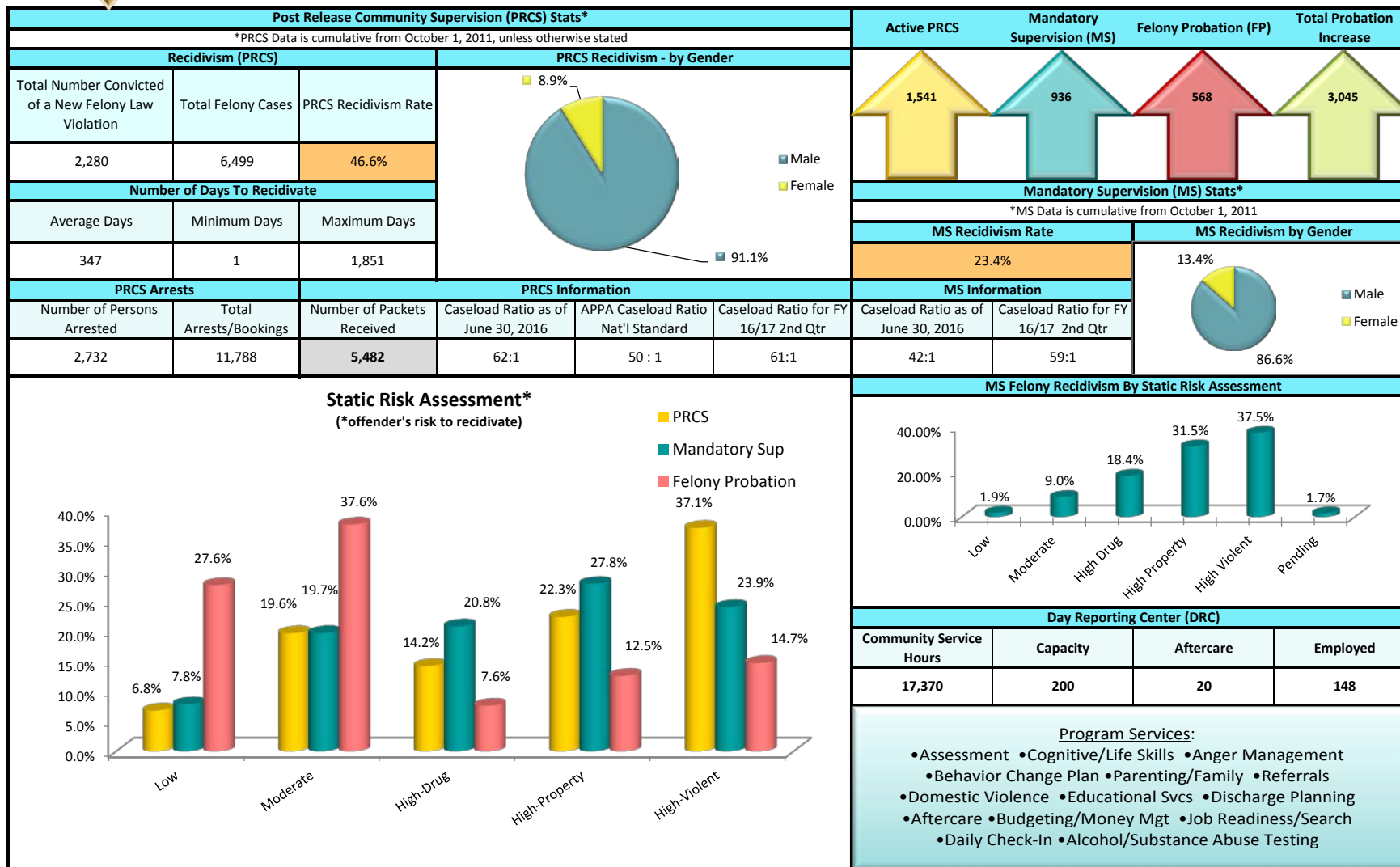
Kern County Sheriff Data Trackers

Virtual Jail				Crime Stats				Jail Incidents		
October 1, 2016 - December 31, 2016				October 1, 2016 - December 31, 2016				October 1, 2016 - December 31, 2016		
Active Participants				Sheriff Reported Crimes:				Change in Jail Incidents +1%		
Month	EMP/SP	WR	Total	(Compared to 15/16 2nd Qtr.)				FY15/16 FY16/17		
Oct	561	343	904	2nd Quarter	FY15/16	16/17	% Change	Assaults on Staff	1	5
Nov	587	376	963	Homicide	10	12	20.0%	Inmate Fights	213	195
Dec	527	383	910	Rape	24	46	91.7%	Safety Cell Usage	69	59
Work Release Revenue:				Robbery	94	110	17.0%	Crimes in Jail	5	6
\$67,045.00				Burglary	794	819	3.1%	Suicide Watch	449	497
78 Worksites/1,062 Workers				GTA	534	568	6.4%	EID Device Usage	4	3
Drug Testing:				Part II				Gang Members 59.91%		
Oct Nov Dec				Narcotics	730	522	-28.5%	1,303 Gang Members In Custody		
Positive				Loitering/ Trespassing	59	55	-6.8%	564 with Violent Charges		
Negative				Vandalism	422	473	12.1%	i.e. Murder, Kidnapping, Car Jacking, Sexual Battery, Crimes Against Children & Assault		
387 Inmates referred by EMP to Employers' Training Resource during the months of Oct - Dec 2016				Outside Resources				New! At the Lerdo Jail		
Arrest Stats				Former Mayorial candidate (and former inmate) speaks to RSAT				Caseload Pro Case Management training for Support Staff Welcome New RSAT Support Staff!		
2 years PreTrial Release				Certificates Issued through Bakersfield Adult School:				Coming Soon		
The first PreTrial Release was in July 2014				113 Drug /Cognitive Behavior Therapy				New classroom space at Max-Med and Pre-Trial, in the works!		
Jail Beds Saved 22,000				406/Vocational				Fed Caps + 198%		
753 Participants have been released with 86% successfully completing				FY 15/16 <u>94</u> - FY 16/17 <u>579</u>						
Jail Population/Demographics										
Average Daily Arrests										
Average Daily Population										
Total County Jail Beds										
87% Male										
13% Female										
Child Support Services										
Inmates Participating										
Inmate Inquiries										
Total Amount (reduced child support)										
Genetic Testing										
403 Children Represented										
Kiosk accessed by 232 Inmates										



Kern County Probation Department

**AB 109 DATA TRACKERS
DASHBOARD REPORT
FY 16/17 - 2nd Quarter
October 1, 2016 - December 31, 2016**



Mental Health (MH) and Substance Use Disorder (SUD) GOALS: (1) Reduce incarceration; (2) Reduce psychiatric hospitalizations; (3) Reduce homelessness (4) Reduce substance use for SUD goal.

**Services
Supporting
Reintegration:**

**Evidence Based
Practices and
Strategies**

**Substance Use
Disorder
Treatment**

**Case
Management**

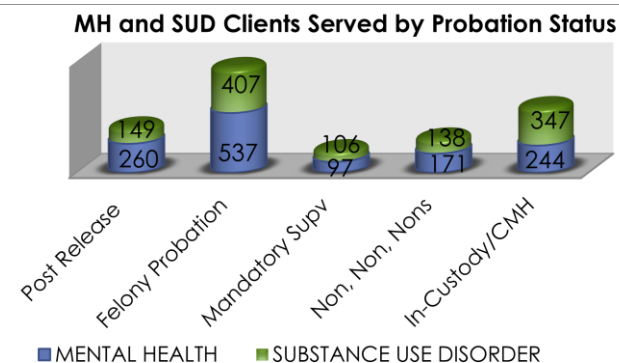
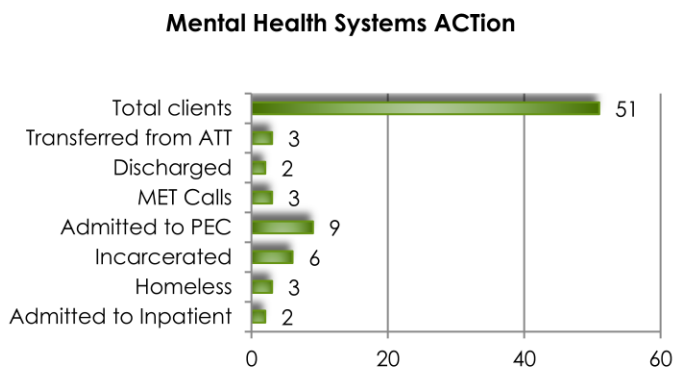
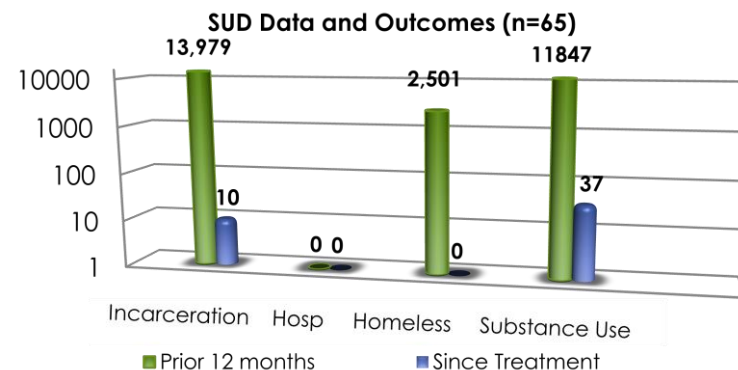
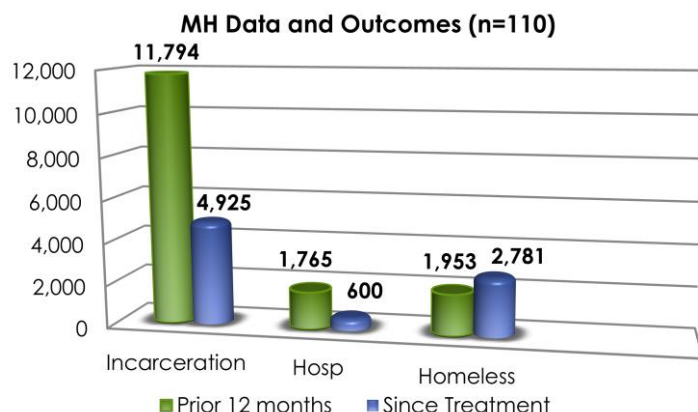
**Psychiatric and
Medication
Services**

**Trauma
Informed
Services**

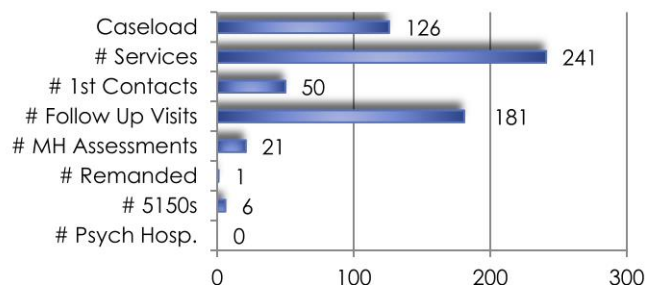
**Linkage to
Community
Resources**

**Individual and
Group
Counseling**

Training



Co-Response Team : EMP & High Utilizers



Success Story

This client was voted Mental Health System (MHS) ACTION's "2016 Most Improved Client." When he began services with MHS, he had recently been discharged from a psychiatric hospital, was on conservatorship and living in a half-way program. He was challenged with depression, anger, and low self-esteem. He had recently lost a parent and was acting out due to grief. Within four months of continued services, he was discharged from conservatorship and moved into a room and board for six months. Client has been volunteering for a work program, and his long-term goal is to work full-time and get off SSA benefits. Three months ago, he moved into his own home with his significant other and continues to work diligently on his recovery.



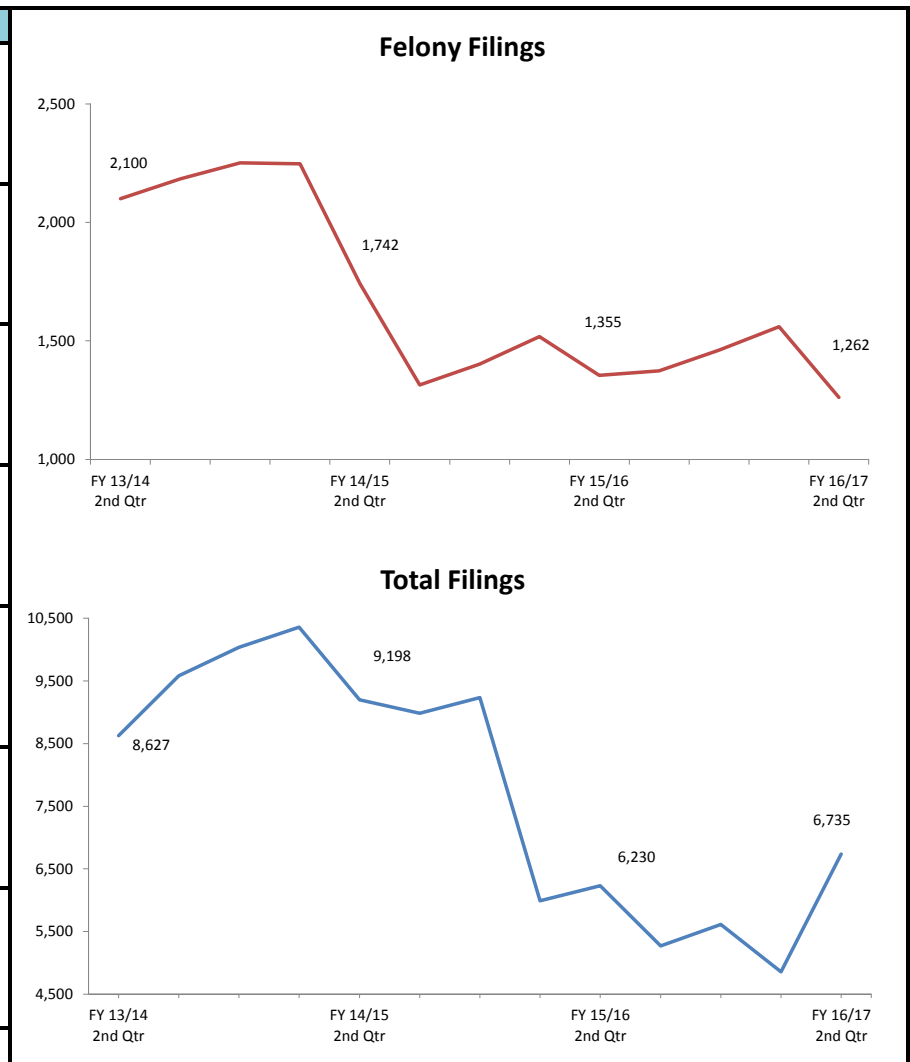
**AB 109 DATA TRACKERS
DASHBOARD REPORT
FY 16/17 - 2nd Quarter
October 1, 2016 - December 31, 2016**

Referrals	Enrollments	Employment																					
313 Referrals by Offender Classification <table><thead><tr><th>Offender Classification</th><th>Count</th><th>Percentage</th></tr></thead><tbody><tr><td>EMP (Sheriff)</td><td>240</td><td>77%</td></tr><tr><td>Post Release</td><td>45</td><td>14%</td></tr><tr><td>Felony Probation</td><td>23</td><td>7%</td></tr><tr><td>Mandatory Sup</td><td>5</td><td>2%</td></tr></tbody></table>	Offender Classification	Count	Percentage	EMP (Sheriff)	240	77%	Post Release	45	14%	Felony Probation	23	7%	Mandatory Sup	5	2%	Number Enrolled 58 <table><thead><tr><th>Gender</th><th>Count</th></tr></thead><tbody><tr><td>Male</td><td>43</td></tr><tr><td>Female</td><td>15</td></tr></tbody></table>	Gender	Count	Male	43	Female	15	Number Employed 5 Percent of Enrolled Employed 8.6% Interesting Facts Median Age: 33.5 Number of "No Shows" 219 Barriers to Employment Low Income •13 Disabled •1 Single Parent •3 Substance Abuse •1 Missing I9 Documents •44 English Language Learner •1
Offender Classification	Count	Percentage																					
EMP (Sheriff)	240	77%																					
Post Release	45	14%																					
Felony Probation	23	7%																					
Mandatory Sup	5	2%																					
Gender	Count																						
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Female	15																						
Services Provided	Number Enrolled by Offender Classification <table><thead><tr><th>Offender Classification</th><th>Count</th></tr></thead><tbody><tr><td>EMP (Sheriff)</td><td>25</td></tr><tr><td>Post Release</td><td>17</td></tr><tr><td>Felony Probation</td><td>12</td></tr><tr><td>Mandatory Sup</td><td>4</td></tr></tbody></table> Felony Probation Post Release Mandatory Sup EMP (Sheriff)	Offender Classification	Count	EMP (Sheriff)	25	Post Release	17	Felony Probation	12	Mandatory Sup	4												
Offender Classification	Count																						
EMP (Sheriff)	25																						
Post Release	17																						
Felony Probation	12																						
Mandatory Sup	4																						
Individual Resume' Assistance Interviewing Workshops Education Waiver Job Squad (employment opportunities) Individual Job Search Assistance Community Resource Information																							
Educational Level of Enrolled:	(20) High School Dropout (0) Working Toward GED (36) Diploma or GED (2) Some College																						



**DISTRICT ATTORNEY
AB 109 DATA TRACKERS
DASHBOARD REPORT
FY 16/17 - 2nd Quarter
October 1, 2016 - December 31, 2016**

Branch	Type	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
Arvin/Lamont	Requests - Felony	144	177		
	Filings - Felony	117	91		
	Requests - Misdemeanor	526	480		
	Filings - Misdemeanor	189	259		
Bakersfield	Requests - Felony	2,198	1,884		
	Filings - Felony	1,035	893		
	Requests - Misdemeanor	3,168	3,075		
	Filings - Misdemeanor	2,094	3,681		
Delano	Requests - Felony	142	125		
	Filings - Felony	118	71		
	Requests - Misdemeanor	526	396		
	Filings - Misdemeanor	270	209		
Mojave	Requests - Felony	128	76		
	Filings - Felony	111	78		
	Requests - Misdemeanor	730	557		
	Filings - Misdemeanor	232	210		
Ridgecrest	Requests - Felony	85	46		
	Filings - Felony	54	42		
	Requests - Misdemeanor	514	362		
	Filings - Misdemeanor	314	1,001		
Shafter	Requests - Felony	229	118		
	Filings - Felony	125	87		
	Requests - Misdemeanor	271	198		
	Filings - Misdemeanor	197	113		
Totals	Felony Requests	2,926	2,426		
	Felony Filings	1,560	1,262		
	Misdemeanor Requests	5,735	5,068		
	Misdemeanor Filings	3,296	5,473		
Total Filings		4,856	6,735		



County of Kern
Public Defender

PUBLIC DEFENDER
AB 109 DATA TRACKERS
FY 16/17 - 2nd Quarter
October 1, 2016 - December 31, 2016

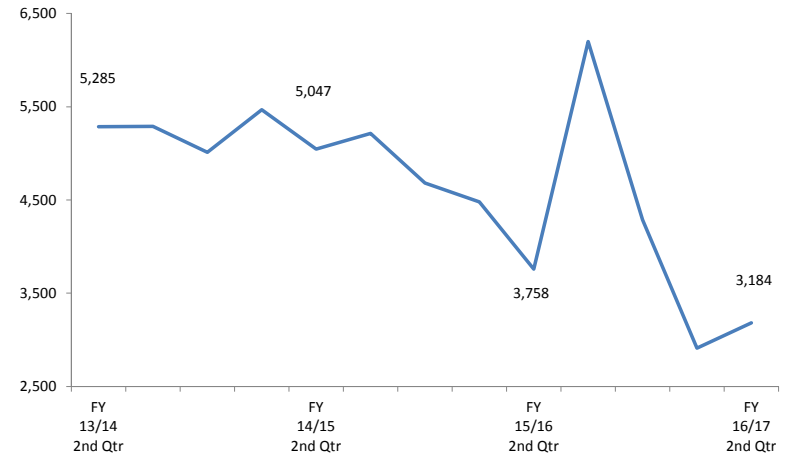


BRANCH	Assignments	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
Bakersfield	Felony	2,040	2,321		
	Misdemeanor	3,191	3,612		
	Violation	401	363		
Ridgecrest & Kern River	Felony	122	87		
	Misdemeanor	503	471		
Mojave	Felony	156	158		
	Misdemeanor	410	468		
Delano	Felony	127	158		
	Misdemeanor	309	374		
Shafter	Felony	209	263		
	Misdemeanor	392	485		
Lamont	Felony	244	185		
	Misdemeanor	394	310		
Taft	Felony	12	12		
	Misdemeanor	13	30		
Total	Felony	2,910	3,184		
	Misdemeanor	5,212	5,750		
	Violations	401	363		
TOTAL		8,523	9,297		

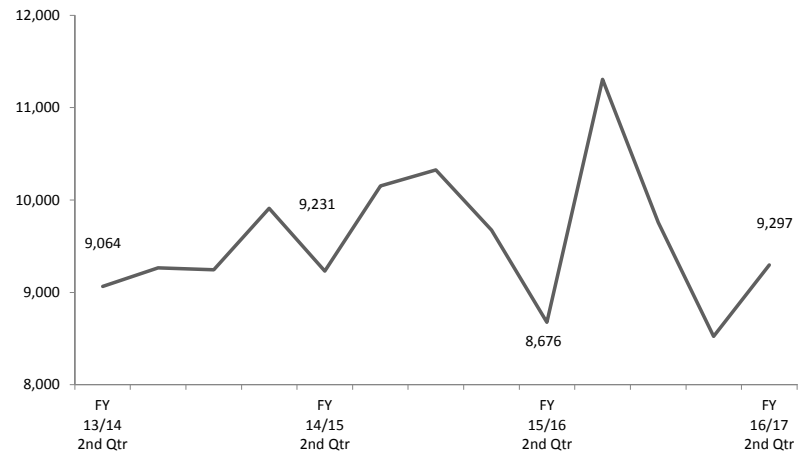
Note

Effective Sept. 2013 Taft matters now heard in Lamont, following closure of Taft branch court

Felony Assignments



Total Assignments



STREET INTERDICTION TEAM (SIT) OPERATIONS

AB 109 DATA TRACKERS

DASHBOARD REPORT

FY 16 / 17 - 2nd Quarter
October 1, 2016 - December 31, 2016

Locations:

Bakersfield, Delano, Ridgecrest

SIT Participating Agencies & Assigned Personnel

Arvin Police Department	20
Bakersfield Police Department	32
Delano Police Department	7
Kern County Probation Department	50
McFarland Police Department	2
Ridgecrest Police Department	19
Shafter Police Department	2
Taft Police Department	4
Tehachapi Police Department	1
Parole*	1
TOTAL	138

*Will not be seeking reimbursement.

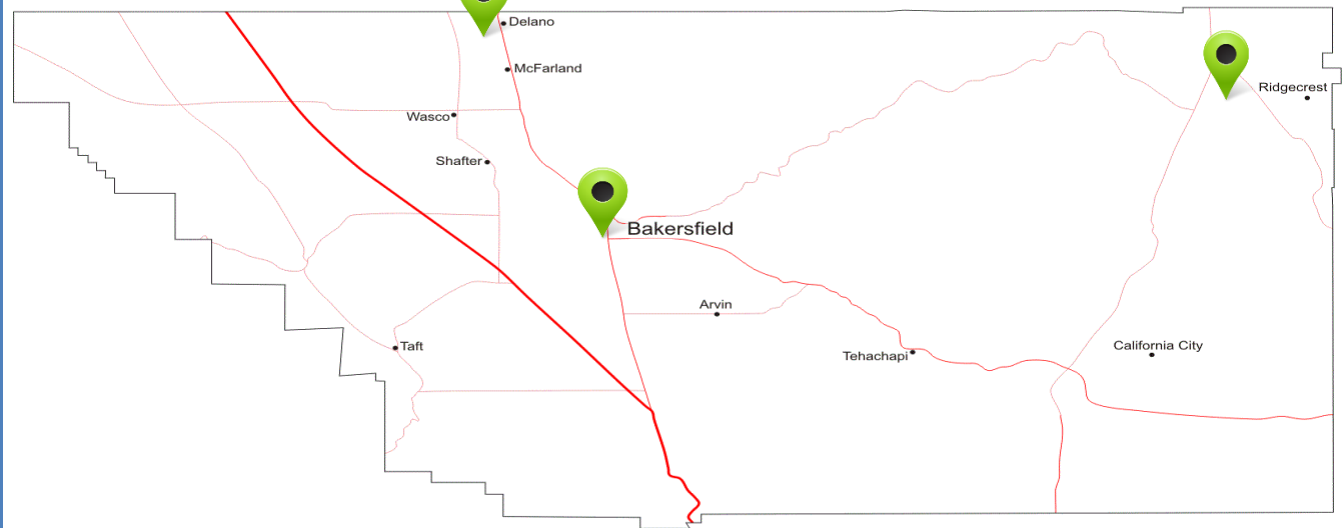
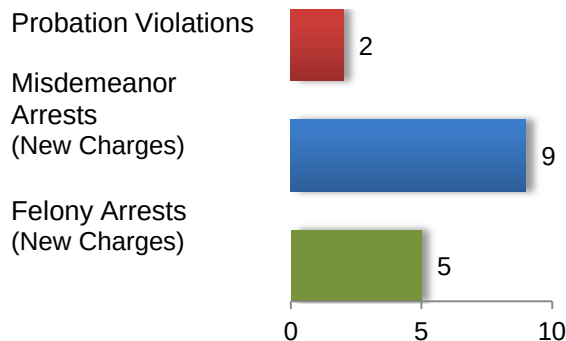
Operations

Number of Operations	4
Number of Locations	4
Number of Days	4
Number of Agencies	10

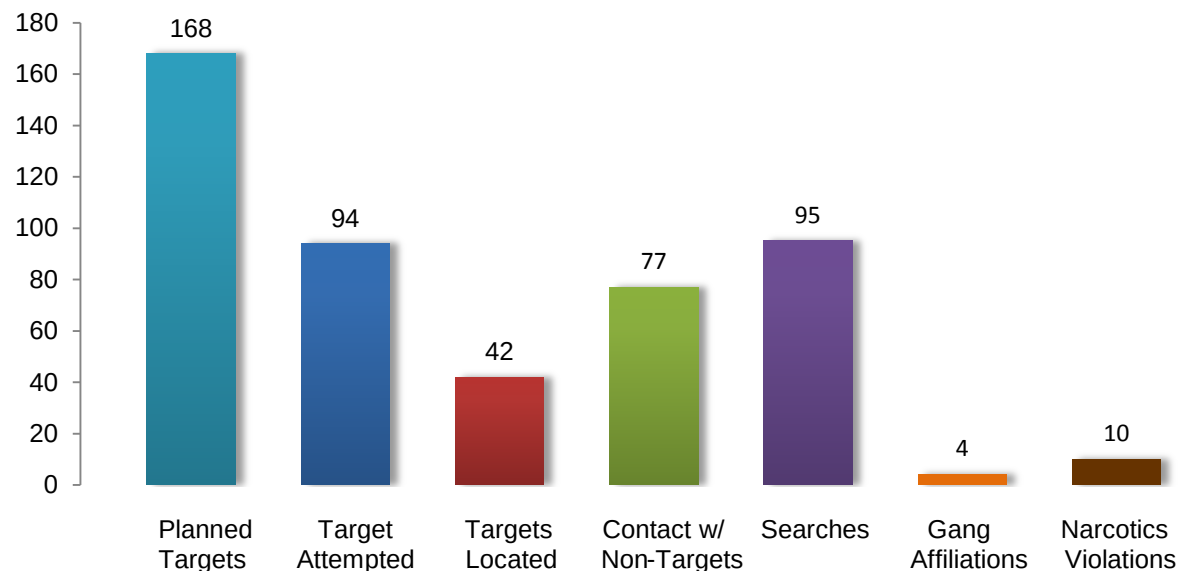
Interesting Facts

Narcotics / Paraphernalia Seizures	10 / 5
Weapons / Ammunition Seizures	2 / 3

Total Arrests



Target Numbers



COMMUNITY-BASED ORGANIZATIONS (CBO's)*
AB 109 Data Trackers Report - CBO Program
FY 16/17 - 2nd Quarter (CBO 4th Quarter) October 1, 2016 - December 31, 2016

CY 2016 4th Quarter Housing Snapshot Summary							
Homes	Beds	Sheriff Referrals	Probation Referrals	Total Referrals	Participants	Success Rate**	Program Completions
Freedom House	24	9	12	21	126	93%	22
Hearthstone							
New Life	44	41	19	60	176	86%	28
Positive Visions	30	22	11	33	94	80%	10
Cottage of Hope	6	3	4	7	26	88%	4
Total	104	75	46	121	422	87%	64

CY 2016 4th Quarter Non-Housing Services Snapshot Summary							
Homes	Sheriff Referrals	Probation Referrals	Total Referrals	Participants	Success Rate**	Program Completions	
Westcare	38	0	38	186	95%	28	

CY 2016 AB 109 Housing Billing Days																	
Homes	Contracted Beds	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL	Yr 1 Funds Contracted	Funds Expended	Funds Remaining	% of Funds Expended
Freedom House	8,032	689	703	712	1,108	1,121	1,188	1,198	1,109	1,106	1,086	906	10,926	\$291,976	\$333,243	\$41,267	114%
New Life	14,770	1,192	1,221	1,038	1,272	1,197	1,155	1,226	1,212	1,257	1,240	1,263	13,273	\$394,507	\$354,522	\$39,985	90%
Positive Visions	10,069	779	815	747	811	769	741	758	687	\$687	\$687	\$742	8,223	\$281,126	\$229,586	\$51,540	82%
Cottage of Hope	2,014	108	172	140	157	171	156	190	200	206	191	217	1,908	\$52,364	\$49,608	\$2,756	95%
Hearthstone	17,395	1,118	1,272	1,070									3,460	\$495,410	\$98,541	\$396,869	20%
Sub-total:	34,885	2,768	2,911	1,890	2,537	2,489	2,499	2,614	2,521	2,569	2,517	2,386	34,330	\$1,019,973	\$966,959	\$53,014	95%

CY 2016 AB 109 Non-Housing Services Billing																	
Non-Housing Services		FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL	Yr 1 Funds Contracted	Funds Expended	Funds Remaining	% of Funds Expended
Westcare	Case Management	\$14,093	\$16,298	\$13,185	\$13,908	\$14,502	\$14,133	\$11,845	\$11,871	\$10,729	\$11,930	\$11,360	\$143,854	\$148,252	\$143,854	\$4,398	97%
Sub-total:		\$14,093	\$16,298	\$13,185	\$13,908	\$14,502	\$14,133	\$11,845	\$11,871	\$10,729	\$11,930	\$11,360	\$143,854	\$148,252	\$143,854	\$4,398	97%
													Total	\$1,168,225	\$1,110,813	\$57,412	95%

*Contracts were effective February 1, 2016

**Continued participation in program or completion.

COMMUNITY-BASED ORGANIZATIONS (CBO's)*
AB 109 Data Trackers Report - BSCC
FY 16/17 - 2nd Quarter (CBO 4th Quarter) October 1, 2016 - December 31, 2016

CY 2016 4th Quarter Snapshot Summary											
SLE (Sober Living Environment)					Non-SLE (Sober Living Environment)						
	Freedom House	Positive Visions	Redemptive Beginnings	Total		Garden Pathways		MAOF	STEPS		Total
Beds	5	6	5	16	Service Type	Mentoring Services	Medi-Cal Enrollment	GED Preparation	3 Month Class	12 Month Class	
Sheriff Referrals	3	2	5	10	Sheriff Referrals	19	28	0	0	0	47
Probation Referrals	4	4	3	11	Probation Referrals	9	0	15	0	0	24
Total Referrals	7	6	8	21	Total Referrals	28	28	15	0	0	71
Participants	24	26	20	70	Participants	89		61	16	54	220
Success Rate**	88%	85%	90%	87%	Success Rate**	87%	N/A	61%	94%	98%	93%
Program Completions	2	3	5	10	Program Completions	22	11	0	2	0	35

CY 2016 BSCC Housing Billing Days																	
Homes	Contracted Beds	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL	Funds Contracted	Funds Expended	Funds Remaining	% of Funds Expended
Freedom House	1,923	138	149	157	149	143	155	152	145	148	200	240	1,776	\$50,000	\$46,176	\$3,824	92%
Positive Visions	2,000	81	177	178	147	146	121	141	180	208	205	202	1,786	\$50,000	\$44,650	\$5,350	89%
Redemptive Beginnings	1,800	110	143	144	214	195	136	143	133	150	151	143	1,662	\$41,994	\$38,774	\$3,220	92%
Sub-total:	5,723	329	469	479	510	484	412	436	458	506	556	585	5,224	\$141,994	\$129,600	\$12,394	91%

CY 2016 BSCC Non-Housing Services Billing																	
Non-Housing Services		FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL	Funds Contracted	Funds Expended	Funds Remaining	% of Funds Expended
Redemptive Beginnings	Case Management	\$246	\$246	\$246	\$246	\$0	\$0	\$0	\$0	\$0	\$958	\$0	\$1,942	\$8,006	\$1,942	\$6,064	24%
Garden Pathways	Mentoring and Medical Enrollment	\$1,456	\$4,466	\$3,221	\$3,229	\$2,846	\$3,901	\$7,138	\$6,170	\$4,054	\$3,828	\$2,828	\$43,136	\$50,000	\$43,136	\$6,864	86%
MAOF	GED Preparation	\$0	\$7,593	\$2,733	\$3,999	\$3,932	\$3,896	\$4,190	\$3,983	\$2,900	\$4,891	\$6,808	\$44,926	\$50,000	\$44,926	\$5,074	90%
STEPS	DUI Services	\$1,262	\$2,703	\$3,145	\$4,090	\$4,316	\$4,680	\$5,013	\$4,061	\$3,404	\$3,246	\$2,443	\$38,361	\$39,471	\$38,361	\$1,110	97%
Hearthstone	DBT												\$0	\$31,779	\$0	\$31,779	0%
Hope Now	Case Management												\$0	\$35,000	\$0	\$35,000	0%
Sub-total:		\$2,963	\$15,008	\$9,344	\$11,564	\$11,094	\$12,477	\$16,340	\$14,214	\$10,357.89	\$12,923.38	\$12,079.08	\$128,365	\$147,477	\$128,365	\$19,112	87%
													Total	\$289,471	\$257,965	\$31,506	89%

*Contracts effective February 2, 2016

**Continued participation in program or completion

COMMUNITY-BASED ORGANIZATIONS (CBO's)
AB 109 Data Trackers Report - Short Term Contracts
FY 16/17 - 2nd Quarter (CBO 4th Quarter) October 1, 2016 - December 31, 2016

CY 2016 4th Quarter Housing Snapshot Summary							
Homes	Beds	Sheriff Referrals	Probation Referrals	Total Referrals	Participants	Success Rate*	Program Completions
Bakersfield Links to Change	6	2	7	9	23	70%	2
Capistrano	6	0	9	9	24	75%	0
House of Ruth	7	3	4	7	23	61%	1
Minnie Marvels	6	0	5	5	20	90%	1
Total	25	5	25	30	90	73%	4

CY 2016 Short Term Contract Awarded Housing Billing Days												
Homes	Contracted Beds	JUN	JUL	AUG	SEP	OCT	NOV	TOTAL	Funds Contracted	Funds Expended	Funds Remaining	% of Funds Expended
Bakersfield Links to Change	6	36	181	224	198	205	197	1,041	\$25,000	\$24,984	\$16	100%
Capistrano	6	37	149	178	182	237	271	1,054	\$25,000	\$23,715	\$1,285	95%
House of Ruth	7		89	150	229	282	156	906	\$25,000	\$18,120	\$6,880	72%
Minnie Marvels	6	30	150	184	205	213	255	1,037	\$25,000	\$24,888	\$112	100%
Total	25	103	480	586	585	655	723	4,038	\$100,000	\$91,707	\$8,293	92%

*Continued participation in program or completion

COMMUNITY-BASED ORGANIZATIONS (CBO's)
AB 109 Data Trackers Report - Sober Living Environment (SLE) RFP
FY 16/17 - 2nd Quarter (CBO 4th Quarter) October 1, 2016 - December 31, 2016

CY 2016 4th Quarter Housing Snapshot Summary							
Homes	Beds	Sheriff Referrals	Probation Referrals	Total Referrals	Participants	Success Rate*	Program Completions
Bakersfield Recovery Services	17	11	4	15	30	77%	1
Bethany Ministries	6	5	3	8	8	75%	0
Freedom House	14	5	10	15	15	100%	1
Links to Change	6	5	9	14	22	68%	0
Minnie Marvels	5	2	2	4	13	85%	3
Total	48	28	28	56	88	80%	5

CY 2016 SLE RFP Awarded Housing Billing Days								
Homes	Contracted Beds	NOV	DEC	TOTAL	Funds Contracted	Funds Expended	Funds Remaining	% of Funds Expended
Bakersfield Recovery Services	13,330	61	485	546	\$299,931	\$12,285	\$287,646	4%
Bethany Ministries	4,662		121	121	\$148,578	\$3,856	\$144,722	3%
Freedom House	10,967		248	248	\$334,507	\$7,564	\$326,943	2%
Links to Change	20,979	25	385	410	\$125,874	\$11,070	\$114,804	9%
Minne Marvels	4,078		254	254	\$114,238	\$7,112	\$107,126	6%
Total	54,016	86	1,493	1,579	\$1,023,128	\$41,887	\$981,241	4%

*Continued participation in program or completion

**AB 109 Realignment Funding Allocation
Quarterly Expenditure Summary Report
Fiscal Year 2016-2017**

Allocation:

Department	FY 16/17 Approved Budget	FY 15/16 Growth Funds	Reallocated Carryover Funds	FY 16/17 Total Budget	Actual Expenditures				Cumulative Expenditures to 6/30/17	% Expended	Unexpended Balance @ 6/30/17
					1st Quarter (7/1/16- 9/30/16)	2nd Quarter (10/1/16- 12/31/16)	3rd Quarter (1/1/17- 3/31/17)	4th Quarter (4/1/17- 6/30/17)			
Sheriff	14,904,733	1,215,405		16,120,138	3,855,219	3,616,533	3,789,370		11,261,122	70%	4,859,016
Probation	13,499,841	480,780		13,980,621	4,034,737	3,275,630	3,719,557		11,029,923	79%	2,950,698
Mental Health/SA	5,150,010	140,948		5,290,958	1,016,262	1,048,420	965,841		3,030,523	57%	2,260,435
ETR	522,575	10,985		533,560	81,468	98,155	122,465		302,088	57%	231,472
District Attorney	1,632,099	479,925	386,674	2,498,698	416,602	416,605	416,605		1,249,812	50%	1,248,886
Public Defender	814,156	236,597	196,662	1,247,415	207,818	207,818	207,818		623,453	50%	623,963
SIT	257,500	5,413		262,913	96,539	21,671	56,019		174,230	66%	88,683
CBO Program	1,037,575	474,407		1,511,982	363,866	356,715	412,171		1,132,752	75%	379,231
Contingency	49,228	1,035		50,263	-	-	-		-	0%	50,263
Contingency-Tyler		332,220		332,220	-	-	-		-	0%	332,220
Totals	37,867,717	3,377,715	583,336	41,828,768	10,072,510	9,041,547	9,689,846	-	28,803,903	69%	13,024,865

*Unexpended from FY 15/16

FY 15/16 Carryover Balances

Department	Balance
Sheriff	108,415
Probation	720,000
Mental Health/SA	289,315
ETR	324,486
SIT	117,546



Kern County SHERIFF

Virtual Jail							
January 1, 2017 - March 31, 2017							
Active Participants				Jail Beds Saved	70,000		
Month	EMP/ SP	WR	Total	EMP Releases	279		
Jan	475	327	802	Sheriff Parole	27		
Feb	455	330	785	Work Release	447		
Mar	438	314	752	668 Inmates Completed a Virtual Custody Program			
Work Release Revenue: \$66,145.00 80 Worksites/1,052 Workers				Co-Response Team			
Drug Testing:	Jan	Feb	Mar	Active Caseload	164		
Positive	13	3	3	Contact Made	408		
Negative	31	27	44	Phone, Home, Office, Field			
279 Inmates referred by EMP to Employers' Training Resource Jan - Mar 2017							
Arrest Stats							
3 years		PreTrial Release		Jan	Feb	Mar	
		The first PreTrial Release was in July 2014		PRCS	104	106	119
Jail Beds Saved		24,381		Flash	17	14	23
814 Participants have been released with 86% successfully completing				3056	156	156	162
				NNN	53	40	59
Jail Population/Demographics				Child Support Services			
Average Daily Arrests		102		Inmates Participating	425		
Average Daily Population		2,137		Inmate Inquiries	39		
Total County Jail Beds		2,854		Total Amount (reduced child support)	\$1,931		
87% Male		13% Female		Genetic Testing	11		
				Kiosk accessed by 338 Inmates			

Crime Stats				Jail Incidents		
January 1, 2017 - March 31, 2017						
Sheriff Reported Crimes:				Change in Jail Incidents -14%		
Part I	(Compared to 15/16 3rd Qtr.)			FY15/16	FY16/17	
3rd Quarter	FY15/16	16/17	% Change	Assaults on Staff	3	7
Homicide	8	5	-37.5%	Inmate Fights	215	139
Rape	46	40	-13.04%	Safety Cell Usage	74	79
Robbery	88	108	22.73%	Crimes in Jail	5	5
Burglary	753	694	-7.84%	Suicide Watch	502	461
GTA	516	502	-2.71%	EID Device Usage	2	2
Part II	FY15/16	16/17	% Change	Gang Members 60.02%		
Narcotics	798	641	-19.67%	1,560 Gang Members In Custody		
Loitering/ Trespassing	62	82	32.26%	574 with Violent Charges i.e. Murder, Kidnapping, Car Jacking, Sexual Battery, Crimes Against Children & Assault		
Vandalism	420	352	-16.19%	New! At the Lerdo Jail		
Outside Resources				Congratulations to Sgt Dixie Walters National Award Winner for the Inmate Community Work Crew with Caltrans and the Kern Council of Government		
Coming Soon Sheriff to Partner with DMV to provide ID's to inmates while still in custody				Fed Caps + 790% FY 15/16 <u>82</u> - FY 16/17 <u>730</u>		
Certificates Issued by Bakersfield Adult School and Programs 117 Educational Based Programs 468 Vocational Programs 77 Evidence Based Programs						



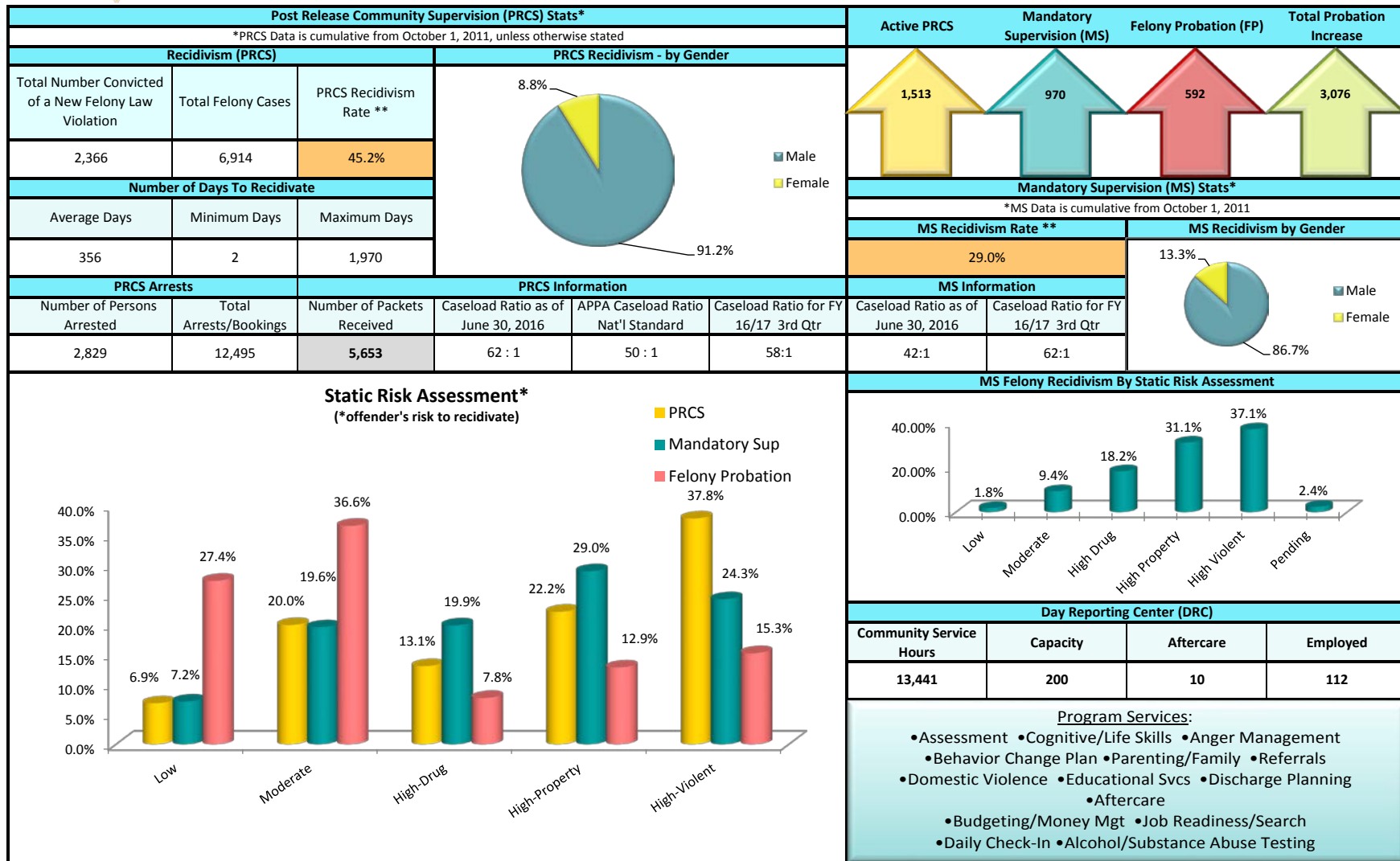
Kern County Probation Department

AB 109 DATA TRACKERS

DASHBOARD REPORT

FY 16/17 - 3rd Quarter

January 1, 2017 - March 31, 2017



** Recidivism is defined as a new felony conviction.

**Services
Supporting
Reintegration:**

**Evidence Based
Practices and
Strategies**

**Substance Use
Disorder
Treatment**

**Case
Management**

**Psychiatric and
Medication
Services**

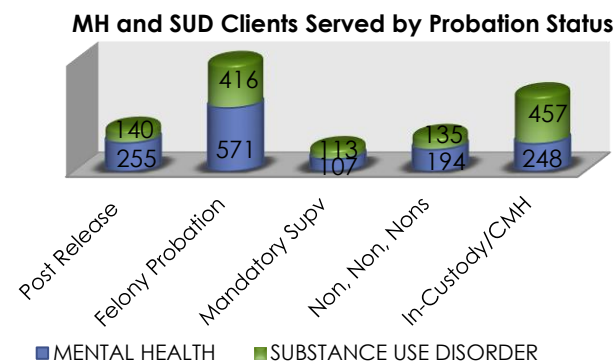
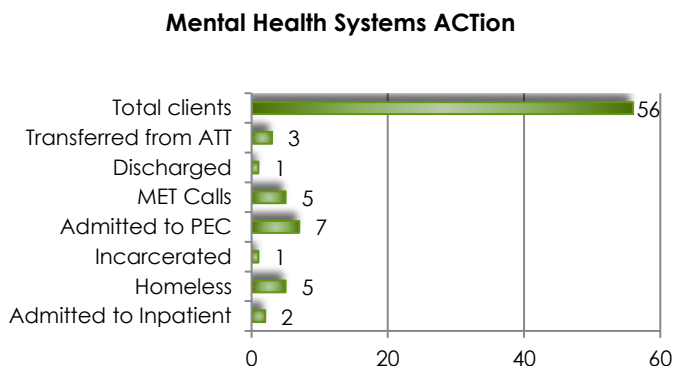
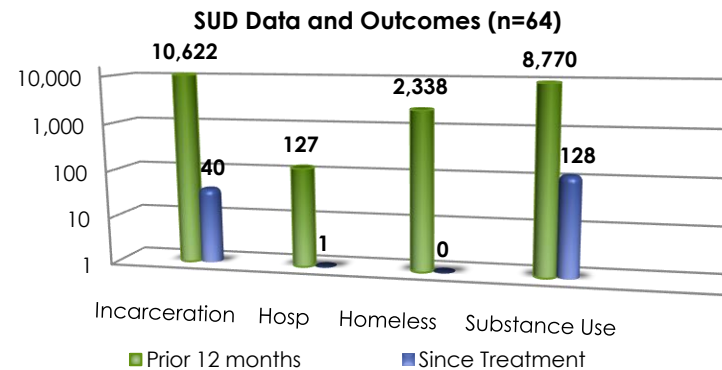
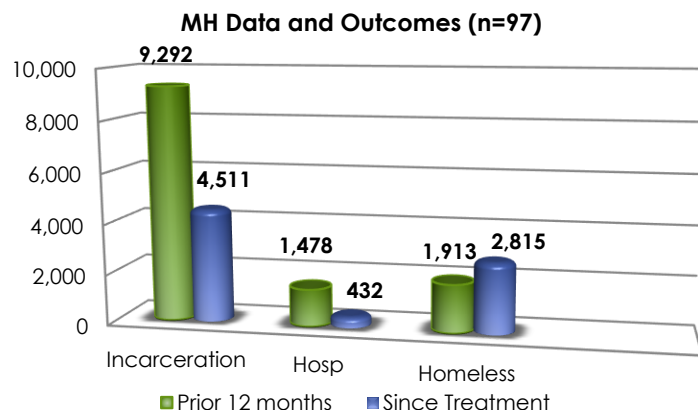
**Trauma
Informed
Services**

**Linkage to
Community
Resources**

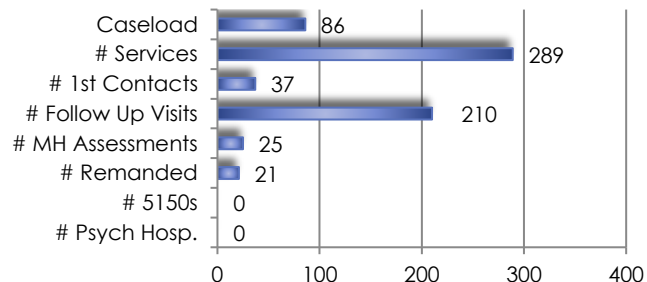
**Individual and
Group
Counseling**

Training

Mental Health (MH) and Substance Use Disorder (SUD) GOALS: (1) Reduce incarceration; (2) Reduce psychiatric hospitalizations; (3) Reduce homelessness (4) Reduce substance use for SUD goal.



Co-Response Team : EMP & High Utilizers



Success Story

Prior to services, this client lost custody of children, marriage ended, and became homeless due to substance dependence and illegal drug sales. Due to not having an income, the individual increased substance use and illegal selling of substances. Client was arrested and admitted to the Electronic Monitoring Program (EMP) for about a year and linked to the Co-Response Team. Encouraged by the team, client moved from a high crime area to a Sober Living Environment. With continued support from the Team, client continued to actively work towards recovery. This client attended addiction counseling, became employed, and attended groups in the evening. Client would state, "I'm going to be your success story, just wait and see." Having completed the entire program while staying clean, this individual continues to have positive relationships with children and extended family. Although no longer in the EMP Program, this person continues to work on recovery, be a role model for others, and presented the success story at the March 2017 Behavioral Health & Recovery Services All-Staff Meeting.



**AB 109 DATA TRACKERS
DASHBOARD REPORT
FY 16/17 - 3rd Quarter
January 1, 2017 - March 31, 2017**

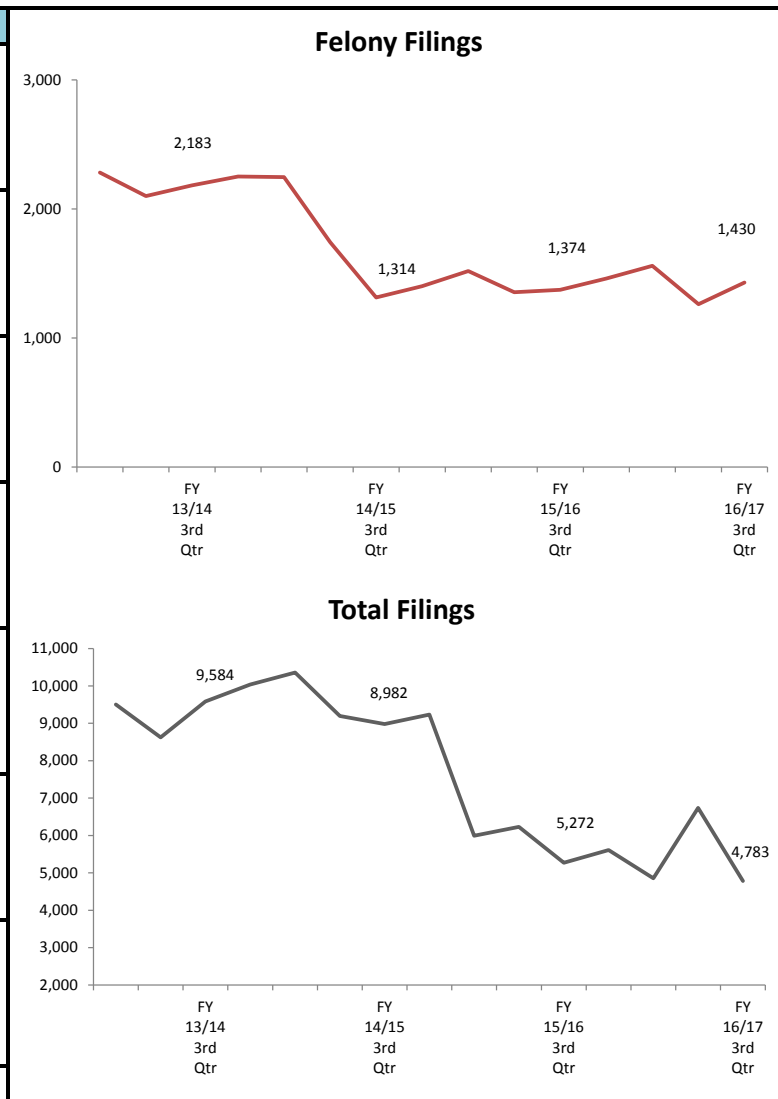
Referrals	Enrollments	Employment
236 Referrals by Offender Classification	Number Enrolled 56	Number Employed 11*
		Percent of Enrolled Employed 19.6%
		Interesting Factoid
		Median Age: 31
		Number of "No Shows" 146
Services Provided	Number Enrolled by Offender Classification	Barriers to Employment
Individual Resume' Assistance Interviewing Workshops Education Waiver Job Squad (employment opportunities) Individual Job Search Assistance Community Resource Information		Low Income •54 Disabled •1 Single Parent •1 Substance Abuse •1 Missing I9 Documents •43 Pregnant/Parenting Youth •1 English Language Learner •1
Educational Level of Enrolled: (19) High School Dropout (0) Working Toward GED (33) H.S. Graduate or GED (4) Some College		

Note: *Of those employed, 5 were hired for permanent positions and 6 took part-time positions



**DISTRICT ATTORNEY
AB109 DATA TRACKERS
DASHBOARD REPORT
FY 16/17-3rd Quarter
January 1, 2017 - March 31, 2017**

Branch	Type	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
Arvin/Lamont	Requests - Felony	144	177	272	
	Filings - Felony	117	91	104	
	Requests - Misdemeanor	526	480	469	
	Filings - Misdemeanor	189	259	230	
Bakersfield	Requests - Felony	2,198	1,884	1,942	
	Filings - Felony	1,035	893	980	
	Requests - Misdemeanor	3,168	3,075	3,953	
	Filings - Misdemeanor	2,094	3,681	2,165	
Delano	Requests - Felony	142	125	132	
	Filings - Felony	118	71	105	
	Requests - Misdemeanor	526	396	452	
	Filings - Misdemeanor	270	209	242	
Mojave	Requests - Felony	128	76	171	
	Filings - Felony	111	78	84	
	Requests - Misdemeanor	730	557	650	
	Filings - Misdemeanor	232	210	291	
Ridgecrest	Requests - Felony	85	46	106	
	Filings - Felony	54	42	77	
	Requests - Misdemeanor	514	362	459	
	Filings - Misdemeanor	314	1,001	273	
Shafter	Requests - Felony	229	118	173	
	Filings - Felony	125	87	80	
	Requests - Misdemeanor	271	198	260	
	Filings - Misdemeanor	197	113	152	
Totals	Felony Requests	2,926	2,426	2,796	
	Felony Filings	1,560	1,262	1,430	
	Misdemeanor Requests	5,735	5,068	6,243	
	Misdemeanor Filings	3,296	5,473	3,353	
Total Filings		4,856	6,735	4,783	



County of Kern
Public Defender

PUBLIC DEFENDER
AB 109 DATA TRACKERS
FY 16/17 - 3rd Quarter
January 1, 2017 - March 31, 2017

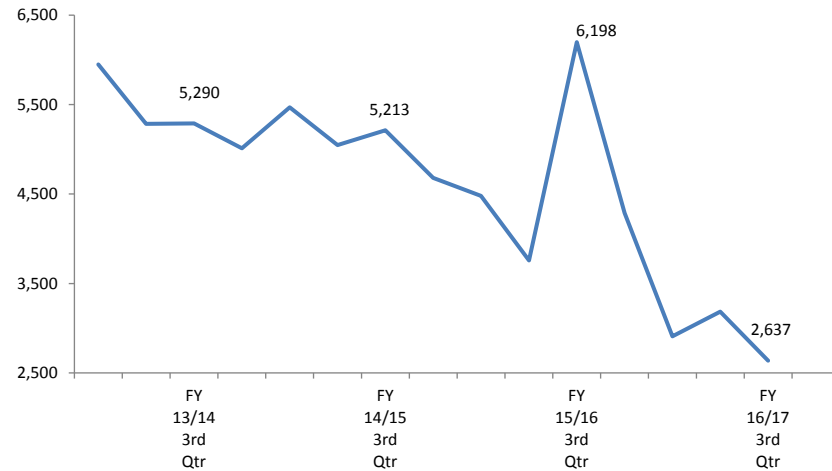


BRANCH	Assignments	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
Bakersfield	Felony	2,040	2,321	1,885	
	Misdemeanor	3,191	3,612	2,522	
	Violation	401	363	448	
Ridgecrest & Kern River	Felony	122	87	124	
	Misdemeanor	503	471	519	
Mojave	Felony	156	158	127	
	Misdemeanor	410	468	345	
Delano	Felony	127	158	148	
	Misdemeanor	309	374	341	
Shafter	Felony	209	263	159	
	Misdemeanor	392	485	415	
Lamont	Felony	244	185	185	
	Misdemeanor	394	310	269	
Taft	Felony	12	12	9	
	Misdemeanor	13	30	16	
Total	Felony	2,910	3,184	2,637	
	Misdemeanor	5,212	5,750	4,427	
	Violations	401	363	448	
TOTAL		8,523	9,297	7,512	

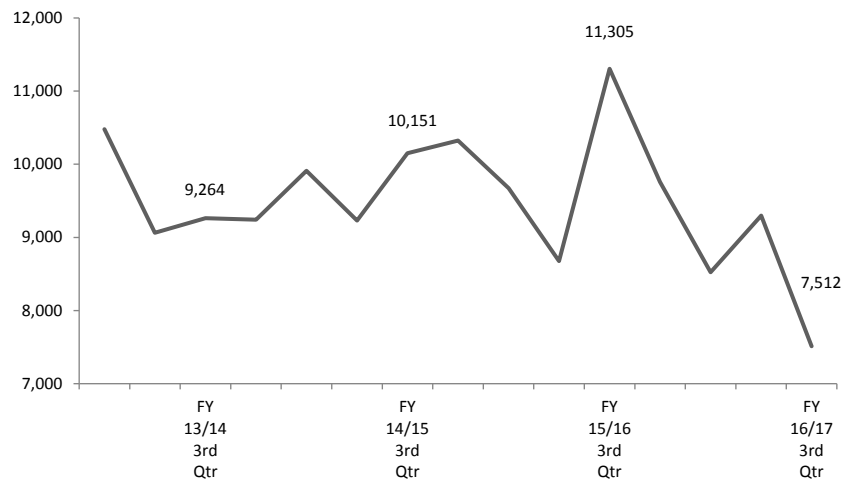
Note

Effective Sept. 2013 Taft matters now heard in Lamont, following closure of Taft branch court.

Felony Assignments



Total Assignments



STREET INTERDICTION TEAM (SIT) OPERATIONS

AB 109 DATA TRACKERS

DASHBOARD REPORT

FY 16 / 17 - 3rd Quarter
January 1, 2017 to March 31, 2017

Locations:
California City and Ridgecrest (2-day)

SIT Participating Agencies & Assigned Personnel

Arvin Police Department	4
California City Police Department	5
Delano Police Department	14
Kern County Probation Department	38
Kern County Sheriff's Office	12
McFarland Police Department	5
Ridgecrest Police Department	27
Taft Police Department	8
Parole*	3

TOTAL 116

*Will not be seeking reimbursement.

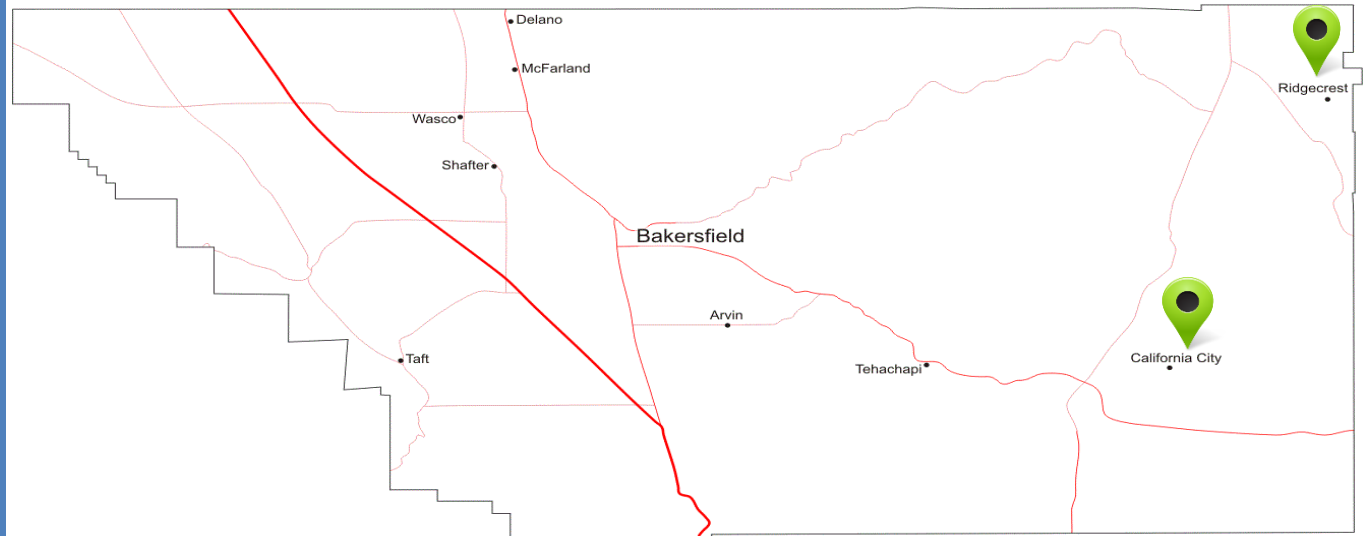
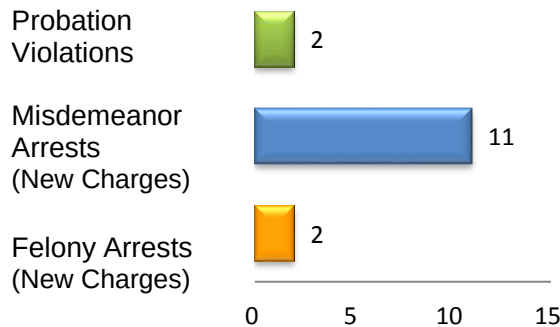
Operations

Number of Operations	3
Number of Locations	2
Number of Days	3
Number of Agencies	9

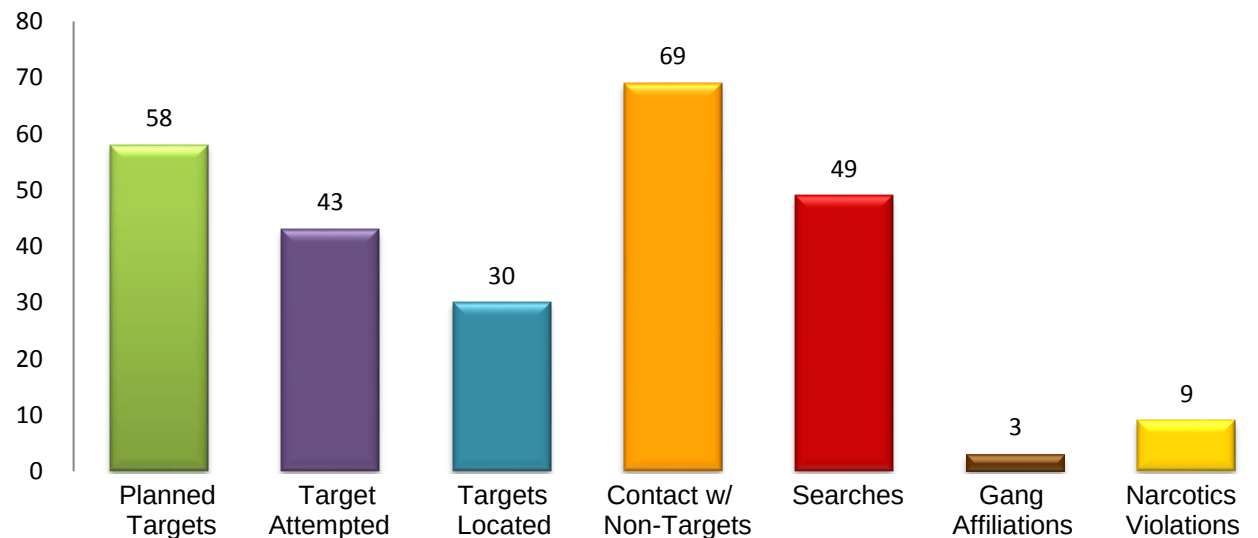
Interesting Facts

Narcotics / Paraphernalia Seizures 3 / 3

Total Arrests



Target Numbers



COMMUNITY-BASED ORGANIZATIONS (CBO's)
AB 109 Data Trackers Report - BSCC
FY 16/17 - 3rd Quarter (CBO 1st Quarter) January 1, 2017 - March 31, 2017

CY 2017 1st Quarter Snapshot Summary											
SLE (Sober Living Environment)					Non-SLE (Sober Living Environment)						
	Freedom House	Positive Visions	Redemptive Beginnings	Total		Garden Pathways		MAOF	STEPS		Total
Beds	5	6	5	16	Service Type	Mentoring Services	Medi-Cal Enrollment	GED Preparation	3 Month Class	12 Month Class	
Sheriff Referrals	0	7	0	7	Sheriff Referrals	2	28	1	3	0	34
Probation Referrals	0	0	0	0	Probation Referrals	1	21	17	9	1	49
Total Referrals	0	7	0	7	Total Referrals	3	49	18	12	1	83
Participants	6	12	6	24	Participants	22	49	42	25	45	183
Success Rate*	100%	75%	100%	92%	Success Rate*	100%	100%	90%	96%	89%	95%
Program Completions	2	0	1	3	Program Completions	22	49	3	2	27	103

CY 2017 BSCC Housing Billing Days																		
Homes	Contracted Beds	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL	Funds Contracted	Funds Expended	Funds Remaining	% of Funds Expended
Freedom House	1,923	147												147	\$50,000	\$49,998	\$2	100%
Positive Visions	2,000	214												214	\$50,000	\$50,000	\$0	100%
Redemptive Beginnings	1,800	135												135	\$41,994	\$41,924	\$70	100%
Sub-total:	5,723	-	-	-	-	-	-	-	-	-	-	-	-	496	\$141,994	\$141,922	\$72	100%

CY 2017 BSCC Non-Housing Services Billing																		
Non-Housing Services		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL	Funds Contracted	Funds Expended	Funds Remaining	% of Funds Expended
Redemptive Beginnings	Case Management	\$4,000	\$1,567	\$0										\$5,567	\$8,006	\$7,509	\$497	94%
Garden Pathways	Mentoring and Medical Enrollment	\$5,091	\$2,699	\$1,437										\$9,226	\$66,350	\$52,362	\$13,988	79%
MAOF	GED Preparation	\$413	(1,281)	\$0										\$867	\$50,000	\$44,059	\$5,941	88%
STEPS	DUI Services	\$2,585	\$3,053	\$2,871										\$8,509	\$89,900	\$46,870	\$43,030	52%
Sub-total:		\$12,089	\$6,037	\$4,308	\$0	\$0	\$0	\$0	\$0	\$0	\$ -	\$ -	\$ -	\$22,435	\$214,256	\$150,800	\$63,457	70%
Total															\$356,250	\$292,721	\$63,529	82%

*Continued participation in program or completion

COMMUNITY-BASED ORGANIZATIONS (CBO's)
AB 109 Data Trackers Report - CBO Program
FY 16/17 - 3rd Quarter (CBO 1st Quarter) January 1, 2017 - March 31, 2017

CY 2017 1st Quarter Housing Snapshot Summary							
Homes	Beds	Sheriff Referrals	Probation Referrals	Total Referrals	Participants	Success Rate*	Program Completions
Freedom House	25	14	7	21	86	94%	19
New Life	44	13	27	40	165	89%	22
Positive Visions	30	39	14	53	134	81%	14
Cottage of Hope	8	4	10	14	31	84%	3
Bakersfield Recovery Services	17	8	17	25	79	81%	4
Bethany Ministries	6	10	7	17	35	57%	3
Freedom House - SLE	14	11	7	18	78	91%	9
Links to Change	6	6	13	19	63	86%	5
Minnie Marvals	5	3	7	10	37	84%	4
Total	155	108	109	217	708	85%	83

CY 2016 1st Quarter Non-Housing Services Snapshot Summary						
Homes	Sheriff Referrals	Probation Referrals	Total Referrals	Participants	Success Rate*	Program Completions
Westcare	38	1	39	188	94%	11

CY 2017 AB 109 Housing Billing Days																		
Homes	Contracted Beds	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL	CY 2017	Funds Expended	Funds Remaining	% of Funds
Freedom House	8,052	654	535	656										1,845	\$245,586	\$56,273	\$189,314	23%
New Life	16,794	1,296	1,150	1,322										3,768	\$448,568	\$100,643	\$347,924	22%
Positive Visions	11,864	746	882	1,004										2,632	\$331,243	\$73,485	\$257,757	22%
Cottage of Hope	2,918	200	215	236										651	\$75,868	\$16,926	\$58,942	22%
Bakersfield Recovery	13,330	543	511	688										1,742	\$143,820	\$39,195	\$104,625	27%
Bethany Ministries	4,662	183	151	141										475	\$72,377	\$15,138	\$57,239	21%
Freedom House - SLE	10,967	539	614	549										1,702	\$163,480	\$51,911	\$111,569	32%
Links to Change	12,719	435	402	511										1,348	\$166,185	\$36,396	\$129,789	22%
Minnie Marvals	4,078	261	255	277										793	\$53,564	\$22,204	\$31,360	41%
Sub-total:	85,384	4,857	4,715	5,384	-	-	-	-	-	-	-	-	-	14,956	1,700,690	412,171	1,288,519	24%

CY 2017 AB 109 Non-Housing Services Billing																		
Non-Housing Services		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL	CY 2017	Funds	Funds	% of
Westcare	Case Management	\$11,214	\$10,582	\$11,645										\$33,441	\$163,929	\$22,227	\$141,702	14%
Sub-total:		\$11,214	\$10,582	\$11,645	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$33,441	\$163,929	\$22,227	\$141,702	14%
*Continued participation in program or completion.														Total	\$1,864,619	\$434,398	\$1,430,221	23%

*Continued participation in program or completion.

**AB 109 Realignment Funding Allocation
Quarterly Expenditure Summary Report
Fiscal Year 2016-2017**

Allocation:

Department	FY 16/17 Approved Budget	FY 15/16 Growth Funds	Reallocated Carryover Funds	FY 16/17 Total Budget	Actual Expenditures				Cumulative Expenditures to 6/30/17	% Expended	Unexpended Balance @ 6/30/17
					1st Quarter (7/1/16- 9/30/16)	2nd Quarter (10/1/16- 12/31/16)	3rd Quarter (1/1/17- 3/31/17)	4th Quarter (4/1/17- 6/30/17)			
Sheriff	14,904,733	1,215,405		16,120,138	3,855,219	3,616,533	3,781,023	4,759,793	16,012,568	99%	107,570
Probation	13,499,841	480,780		13,980,621	4,034,737	3,275,630	3,719,557	2,950,698	13,980,621	100%	0
Behavioral Health	5,150,010	140,948		5,290,958	942,228	1,048,420	985,791	2,240,485	5,216,924	99%	74,034
ETR	522,575	10,985		533,560	81,468	98,155	122,465	205,606	507,694	95%	25,866
District Attorney	1,632,099	479,925	386,674	2,498,698	416,602	416,605	416,605	416,606	1,666,418	67%	832,280
Public Defender	814,156	236,597	196,662	1,247,415	207,818	207,818	207,818	242,496	865,949	69%	381,466
SIT	257,500	5,413		262,913	96,539	21,671	56,019	67,793	242,023	92%	20,890
CBO Program	1,037,575	474,407		1,511,982	363,866	386,936	445,613	495,370	1,691,784	112%	(179,802)
Contingency	49,228	1,035		50,263	-	-	-	-	-	0%	50,263
Contingency-Tyler		332,220		332,220	-	-	-	-	-	0%	332,220
Totals	37,867,717	3,377,715	583,336	41,828,768	9,998,476	9,071,768	9,734,890	11,378,847	40,183,981	96%	1,644,787

*Unexpended from FY 15/16

FY 15/16 Carryover Balances

Department	Balance
Sheriff	108,415
Probation	720,000
Mental Health/SA	289,315
ETR	324,486
SIT	117,546



Kern County SHERIFF

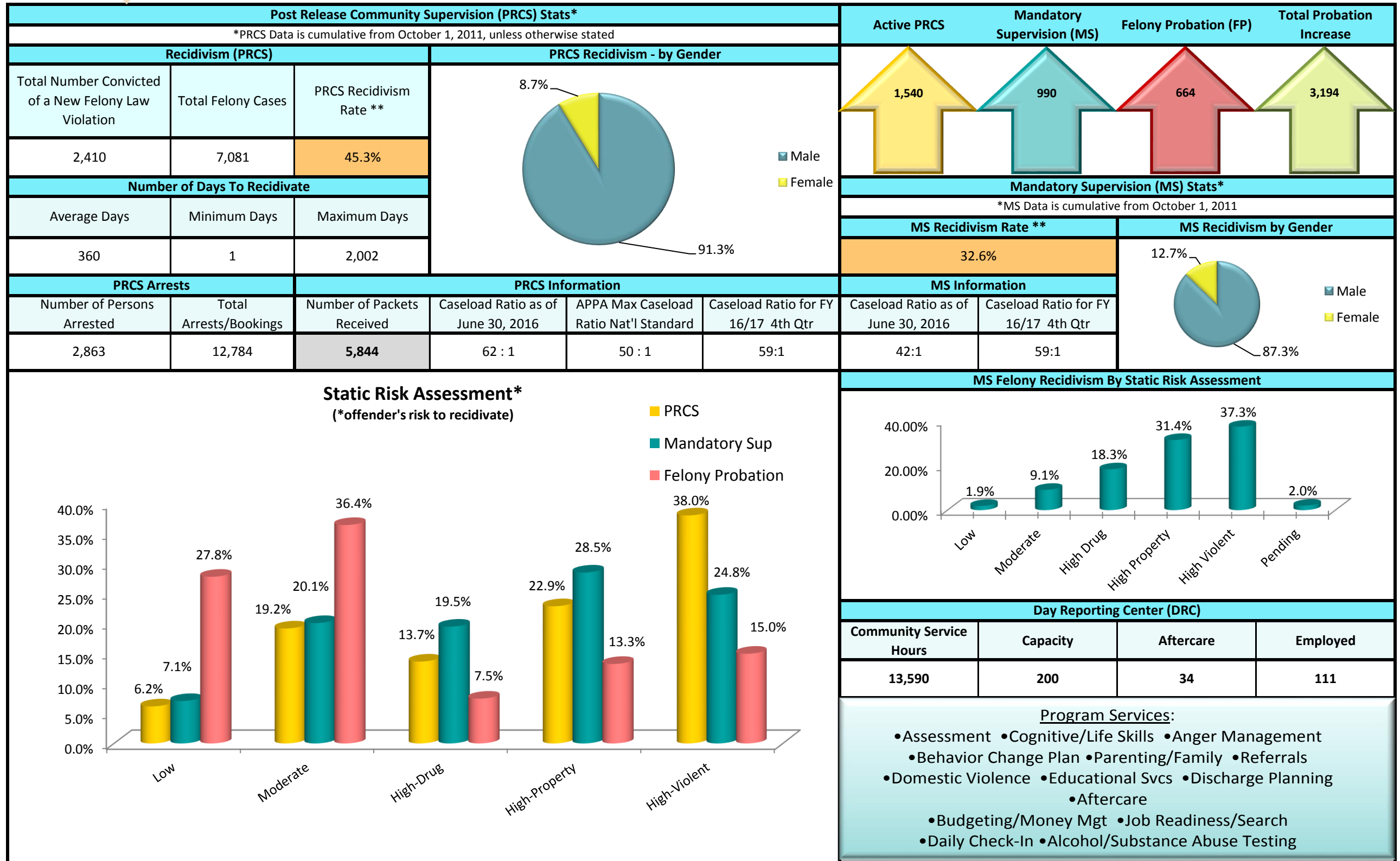
Virtual Jail							
April 1, 2017 - June 30, 2017							
Active Participants				Jail Beds Saved	67,800		
Month	EMP/SP	WR	Total				
Apr	421	335	756	EMP Releases	256		
May	433	325	758	Sheriff Parole	31		
Jun	391	325	716	Work Release	423		
Work Release Revenue: \$70,491.00 77 Worksites/973 Workers				532 Inmates Completed a Virtual Custody Program			
Drug Testing:		Apr	May	Jun	Co-Response Team		
Positive	13	5	11	Active Caseload		156	
Negative	33	24	18	Contact Made		378	
256 Inmates referred by EMP to Employers' Training Resource during the months of April- June 2017							
Arrest Stats							
3 years		PreTrial Release		Apr	May	Jun	
		The first PreTrial Release was in July 2014		PRCS	114	105	111
Jail Beds Saved		26,989		Flash	16	25	27
842 Participants have been released with 86% successfully completing				3056	121	156	140
				NNN	49	49	57
Jail Population/Demographics				Child Support Services			
Average Daily Arrests		91		Inmates Participating	456		
Average Daily Population		2,127		Inquiries Received (inmate questions)	72		
Total County Jail Beds		2,854		Total Amount (reduced child support)	\$1,483		
87% Male		13% Female		Genetic Testing	9		
Kiosk accessed by 376 Inmates							

Crime Stats				Jail Incidents		
April 1, 2017 - June 30, 2017						
Sheriff Reported Crimes:				Change in Jail Incidents		
Part I (Compared to 15/16 4th Qtr.)				FY15/16 FY16/17		
4th Quarter	FY15/16	16/17	% Change			
Homicide	9	7	-22.2%	Assaults on Staff	7	3
Rape	52	45	-13.5%	Inmate Fights	210	144
Burglary	795	671	-15.6%	Safety Cell Usage	59	79
GTA	509	450	-11.6%	Crimes in Jail	8	5
Robbery	125	88	-29.6%	Suicide Watch	528	484
				EID Device Usage	3	4
Part II						
	FY15/16	16/17	% Change			
Narcotics	904	622	-31.2%	Gang Members 59%		
Loitering/ Trespassing	83	69	-16.9%	1,397 Gang Members In Custody		
Vandalism	416	354	-14.9%	352 with Violent Charges		
				i.e. Murder, Kidnapping, Car Jacking, Sexual Battery, Crimes Against Children & Assault		
Outside Resources				New! At the Lerdo Jail ...		
Coming Soon				Lunch and Painting Event sponsored by the Kern County Network for Children Leadership Program		
Lerdo Programs Re-entry Fair				Event was a huge success!		
Certificates Issued by Bakersfield Adult School and Programs				Fed Caps + 178%		
125 Educational Based Programs				FY 15/16 282 - FY 16/17 784		
436 Vocational Programs						
31 Evidence Based Programs						



Kern County Probation Department

AB 109 DATA TRACKERS
DASHBOARD REPORT
FY 16/17 - 4th Quarter
April 1, 2017 - June 30, 2017



** Recidivism is defined as a new felony conviction.

Mental Health (MH) and Substance Use Disorder (SUD) GOALS: (1) Reduce incarceration; (2) Reduce psychiatric hospitalizations; (3) Reduce homelessness (4) Reduce substance use for SUD goal.

**Services
Supporting
Reintegration:**

**Evidence Based
Practices and
Strategies**

**Substance Use
Disorder
Treatment**

**Case
Management**

**Psychiatric and
Medication
Services**

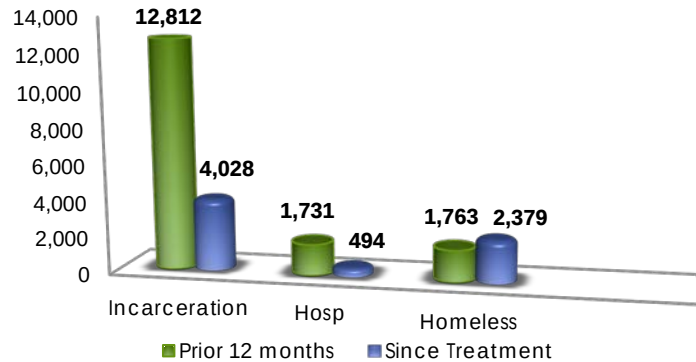
**Trauma
Informed
Services**

**Linkage to
Community
Resources**

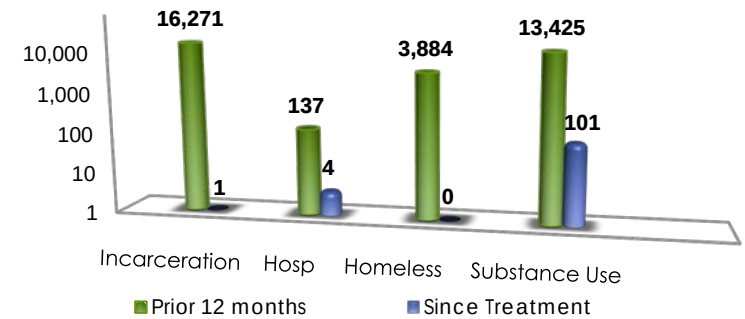
**Individual and
Group
Counseling**

Training

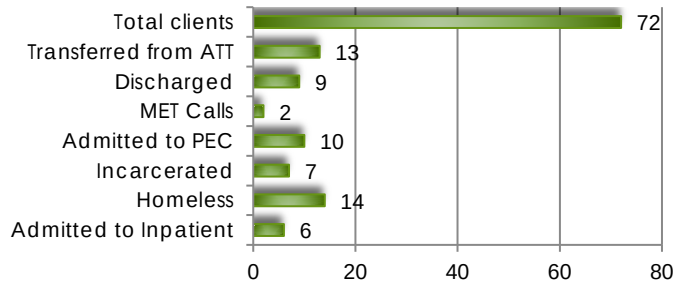
MH Data and Outcomes (n=109)



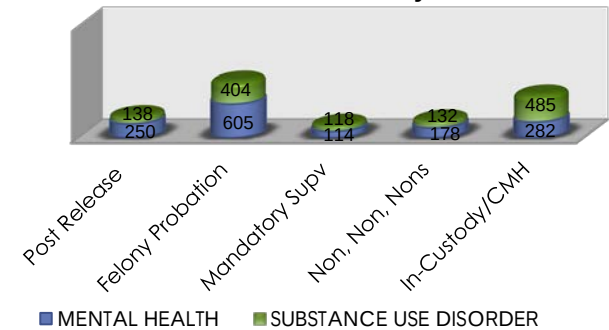
SUD Data and Outcomes (n=100)



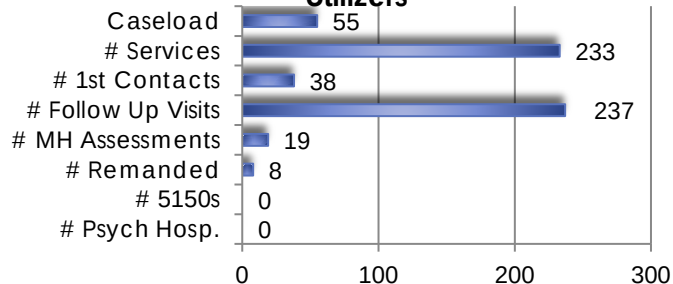
Mental Health Systems ACTION



MH and SUD Clients Served by Probation Status



**Co-Response Team : EMP & High
Utilizers**

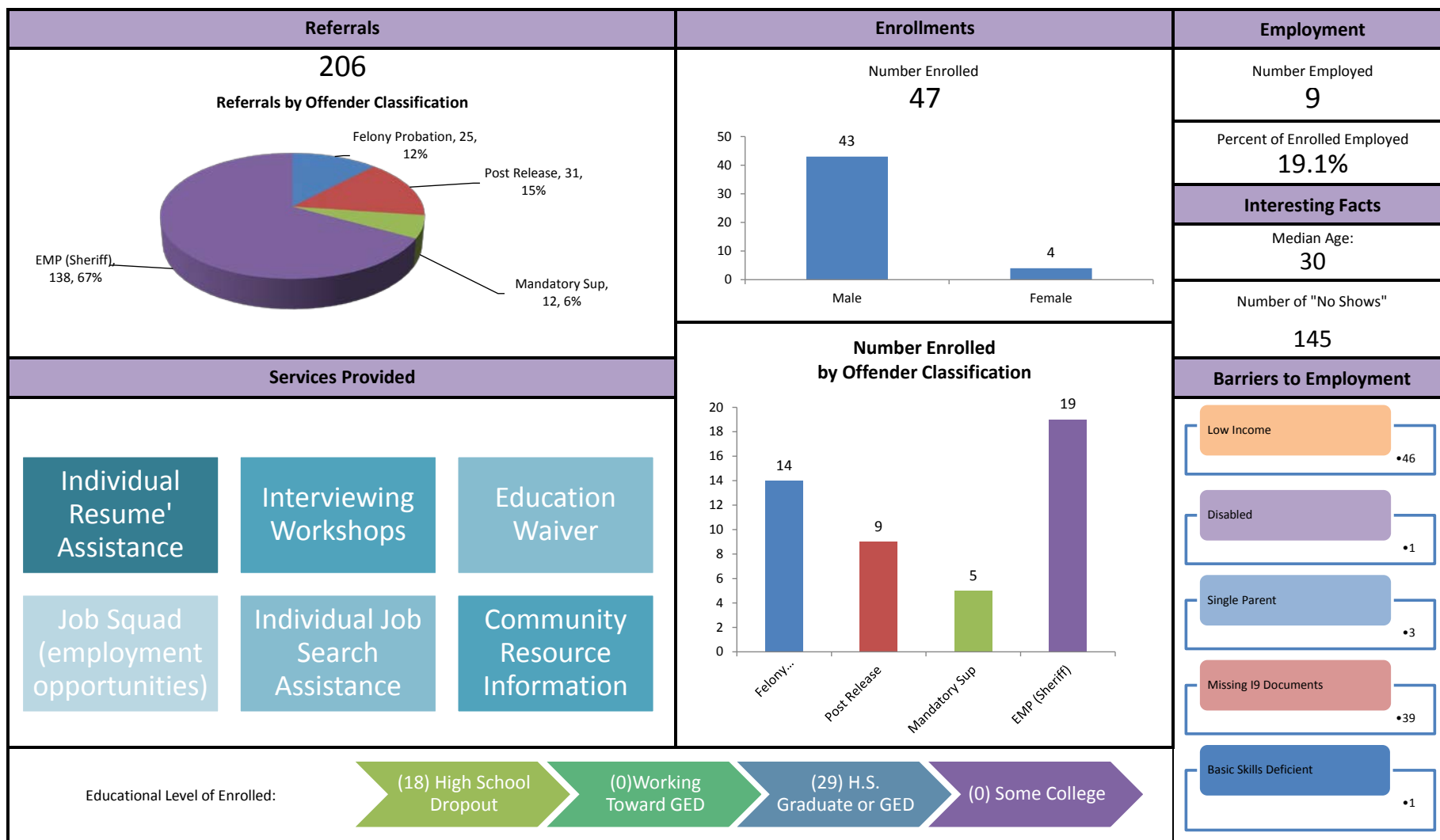


Success Story

Behavioral Health and Recovery Services-SUD Division-Gateway is currently providing case management services for a 37-year-old female client who has a twenty-year history of methamphetamine use. She is currently attending her SUD outpatient program at STEPS. She currently lives at Terra Lynn's sober living program. She attends weekly Matrix groups and individual counseling sessions. Client is currently employed at McDonalds working 22-30 hours a week as customer service attendant and training to be a shift manager. Since her release from custody, the client has been attending NA meetings and has obtained a sponsor to aid in helping her work her 12 steps. Client is motivated to stay clean and to make positive changes that will help her find a new way of life.



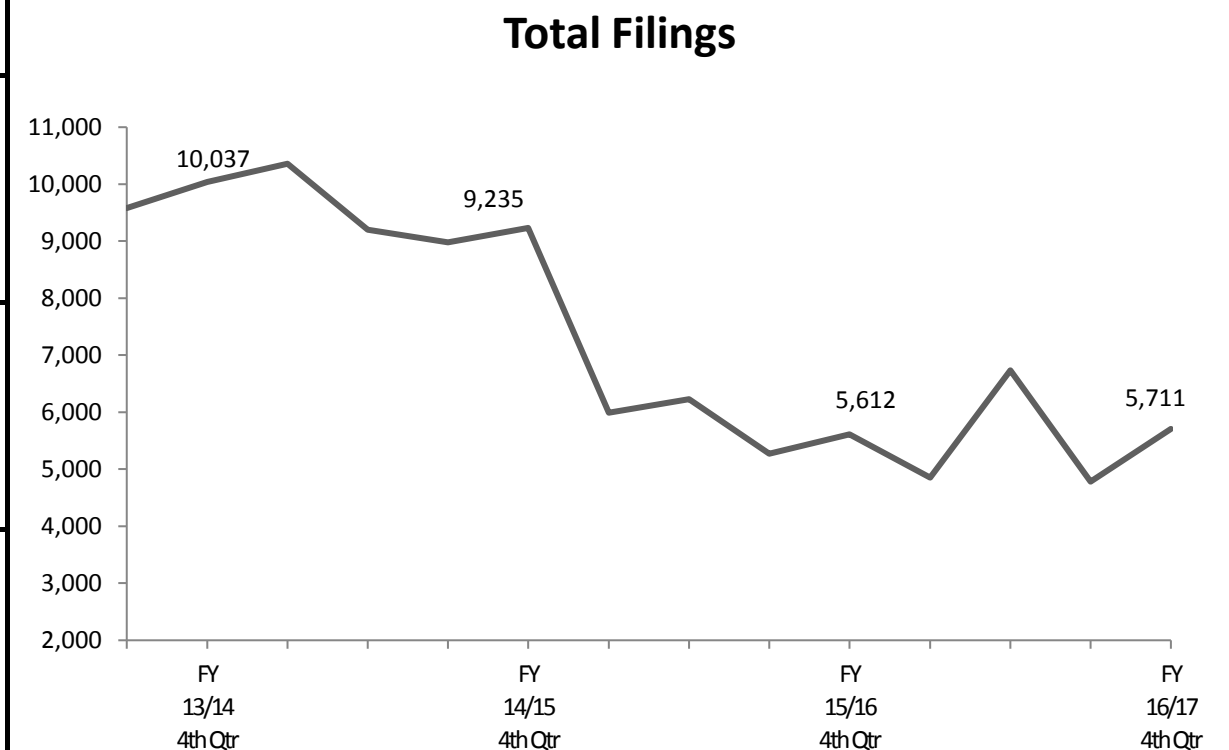
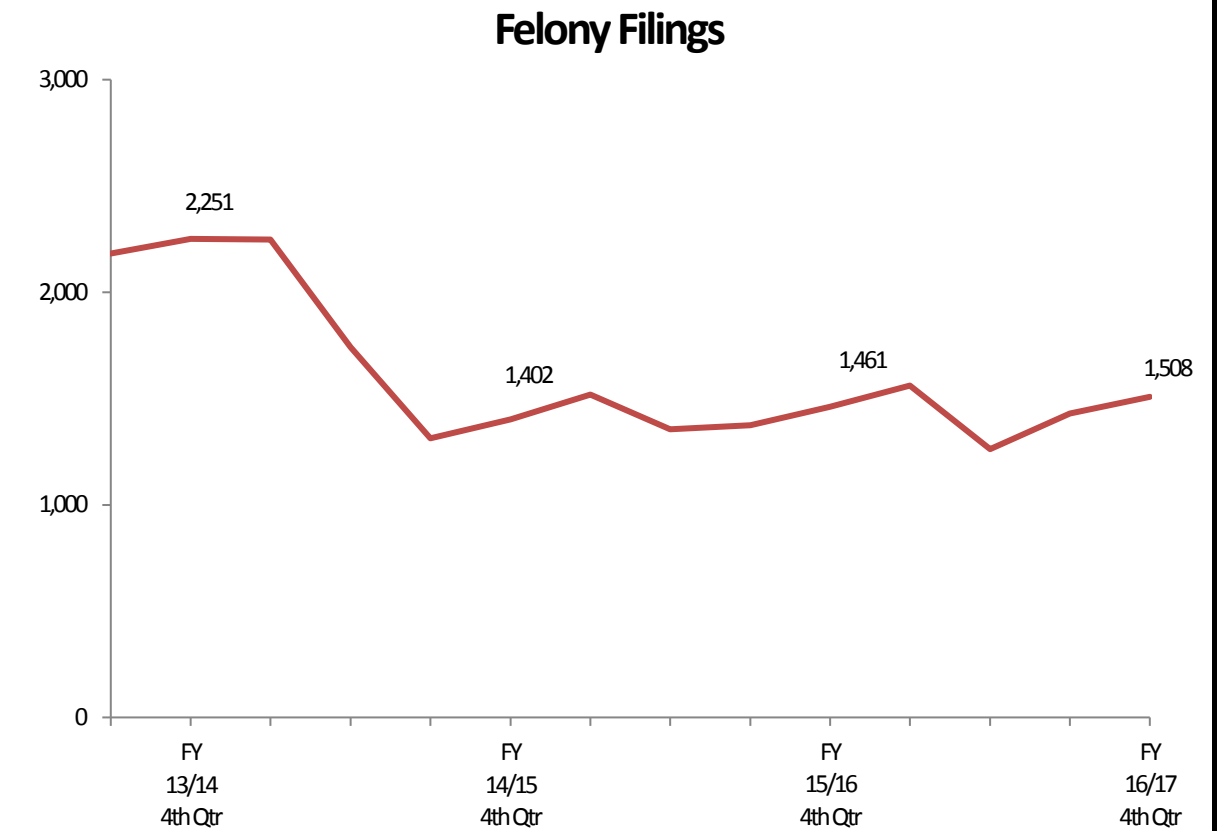
**AB 109 DATA TRACKERS
DASHBOARD REPORT
FY 16/17 - 4th Quarter
April 1, 2017 - June 30, 2017**





**DISTRICT ATTORNEY
AB109 DATA TRACKERS
DASHBOARD REPORT
FY 16/17 - 4th Quarter
April 1, 2017 - June 30, 2017**

Branch	Type	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
Arvin/Lamont	Requests - Felony	144	177	272	117
	Filings - Felony	117	91	104	107
	Requests - Misdemeanor	526	480	469	595
	Filings - Misdemeanor	189	259	230	359
Bakersfield	Requests - Felony	2,198	1,884	1,942	2,239
	Filings - Felony	1,035	893	980	1,041
	Requests - Misdemeanor	3,168	3,075	3,953	3,560
	Filings - Misdemeanor	2,094	3,681	2,165	2,352
Delano	Requests - Felony	142	125	132	78
	Filings - Felony	118	71	105	124
	Requests - Misdemeanor	526	396	452	440
	Filings - Misdemeanor	270	209	242	285
Mojave	Requests - Felony	128	76	171	144
	Filings - Felony	111	78	84	107
	Requests - Misdemeanor	730	557	650	583
	Filings - Misdemeanor	232	210	291	316
Ridgecrest	Requests - Felony	85	46	106	161
	Filings - Felony	54	42	77	70
	Requests - Misdemeanor	514	362	459	507
	Filings - Misdemeanor	314	1,001	273	575
Shafter	Requests - Felony	229	118	173	122
	Filings - Felony	125	87	80	59
	Requests - Misdemeanor	271	198	260	313
	Filings - Misdemeanor	197	113	152	316
Totals	Felony Requests	2,926	2,426	2,796	2,861
	Felony Filings	1,560	1,262	1,430	1,508
	Misdemeanor Requests	5,735	5,068	6,243	5,998
	Misdemeanor Filings	3,296	5,473	3,353	4,203
Total Filings		4,856	6,735	4,783	5,711

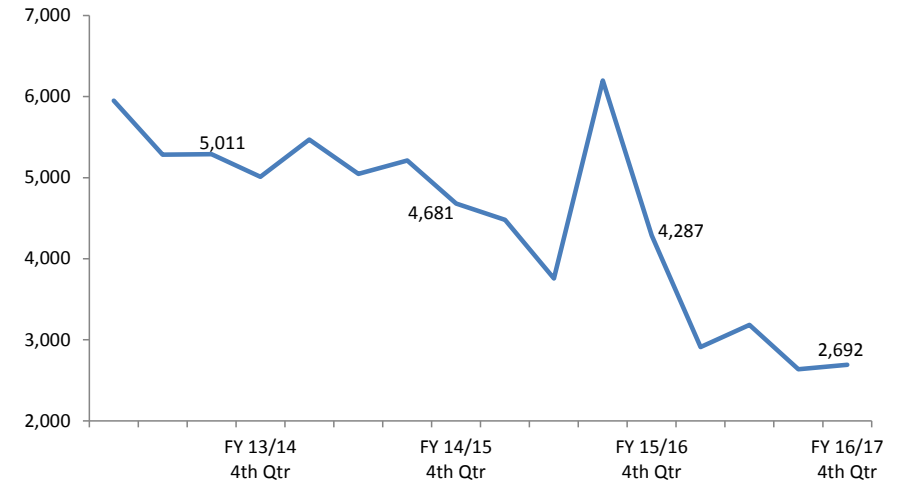


PUBLIC DEFENDER
AB 109 DATA TRACKERS
FY 16/17 - 4th Quarter
April 1, 2017 - June 30, 2017

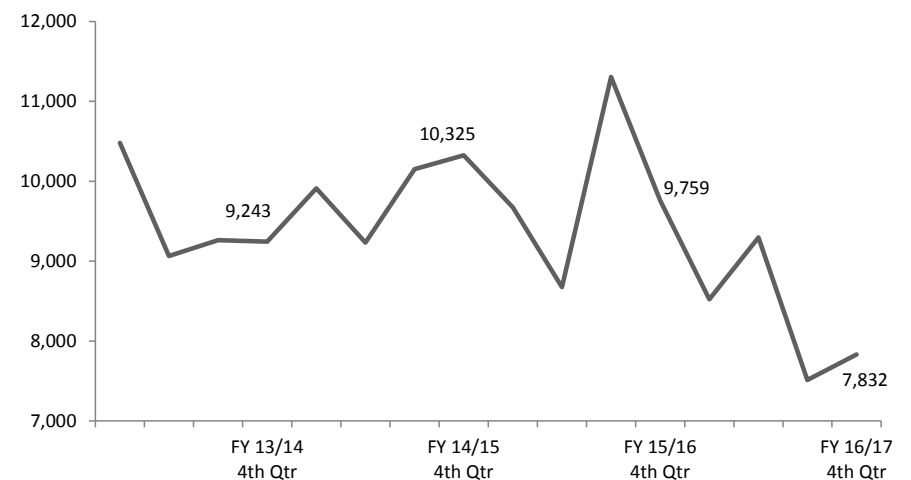


BRANCH	Assignments	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
Bakersfield	Felony	2,040	2,321	1,885	1,849
	Misdemeanor	3,191	3,612	2,522	2,646
	Violation	401	363	448	469
Ridgecrest & Kern River	Felony	122	87	124	122
	Misdemeanor	503	471	519	647
Mojave	Felony	156	158	127	169
	Misdemeanor	410	468	345	433
Delano	Felony	127	158	148	131
	Misdemeanor	309	374	341	281
Shafter	Felony	209	263	159	204
	Misdemeanor	392	485	415	358
Lamont	Felony	244	185	185	213
	Misdemeanor	394	310	269	298
Taft	Felony	12	12	9	4
	Misdemeanor	13	30	16	8
Total	Felony	2,910	3,184	2,637	2,692
	Misdemeanor	5,212	5,750	4,427	4,671
	Violations	401	363	448	469
TOTAL		8,523	9,297	7,512	7,832

Felony Assignments



Total Assignments



STREET INTERDICTION TEAM (SIT) OPERATIONS

AB 109 DATA TRACKERS

DASHBOARD REPORT

FY 16 / 17 - 4th Quarter
April 1, 2017 to June 30, 2017

Locations:

Arvin, McFarland, Ridgecrest, Bakersfield, Oildale, and Delano

SIT Participating Agencies & Assigned Personnel

Arvin Police Department
 Bakersfield Police Department
 California City Police Department
 Delano Police Department
 Kern County Probation Department
 Kern County Sheriff's Office
 McFarland Police Department
 Ridgecrest Police Department
 Taft Police Department
 Parole*

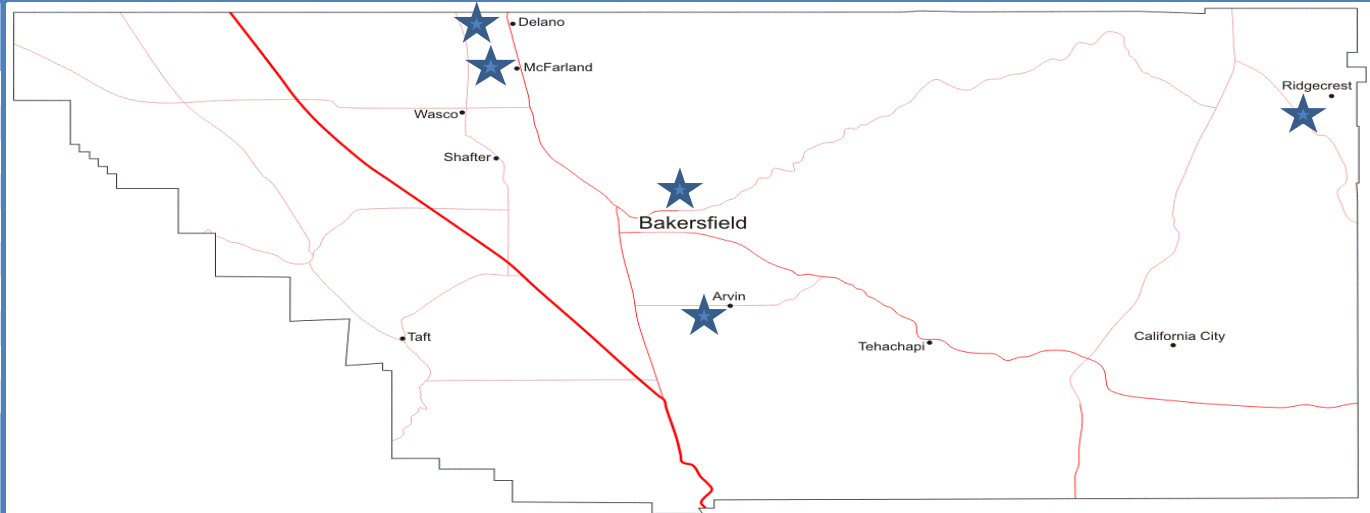
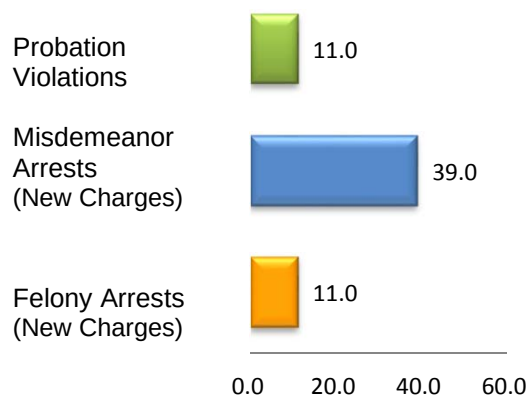
The Operation in Oildale was very successful resulting in 70 personnel participating & 37 arrests

*Will not be seeking reimbursement.

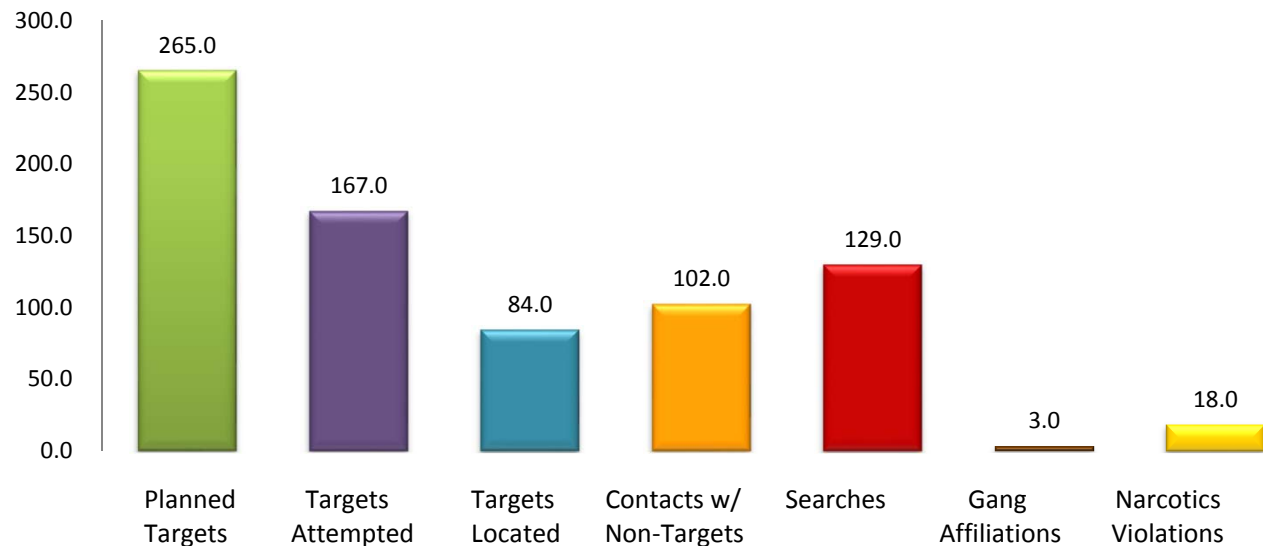
Operations

Number of Operations	6
Number of Locations	6
Number of Days	8

Total Arrests



Target Numbers



COMMUNITY-BASED ORGANIZATIONS (CBO's)
AB 109 Data Trackers Report - CBO Program
FY 16/17 - 4th Quarter (CBO 2nd Quarter) April 1, 2017 - June 30, 2017

CY 2017 2nd Quarter Housing Snapshot Summary							
Homes	Beds	Sheriff Referrals	Probation Referrals	Total Referrals	Participants	Success Rate*	Program Completions
Freedom House	25	10	15	25	89	89%	16
New Life	44	32	34	66	194	84%	37
Positive Visions	30	25	26	51	151	79%	23
Cottage of Hope	8	2	8	10	34	88%	5
Bakersfield Recovery Services	17	5	23	28	91	80%	12
Bethany Ministries	6	7	4	11	25	68%	0
Freedom House - SLE	14	7	13	20	71	89%	12
Links to Change	6	14	10	24	75	76%	7
Minnie Marvals	5	4	3	7	32	78%	5
Total	155	106	136	242	762	85%	117

CY 2017 2nd Quarter Non-Housing Services Snapshot Summary						
Homes	Sheriff Referrals	Probation Referrals	Total Referrals	Participants	Success Rate*	Program Completions
Westcare	0	0	0	182	99%	26

CY 2017 AB 109 Housing Billing Days																		
Homes	Contracted Beds	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL	CY 2017	Funds Expended	Funds Remaining	% of Funds
Freedom House	8,052	654	535	656	630	628	642							3,745	\$245,571	\$114,223	\$131,348	47%
New Life	16,794	1,296	1,150	1,322	1,229	1,241	1,205							7,443	\$448,555	\$198,803	\$249,752	44%
Positive Visions	11,864	746	882	1,004	966	1,004	934							5,536	\$331,247	\$154,565	\$176,682	47%
Cottage of Hope	2,918	200	215	236	231	240	221							1,343	\$75,868	\$34,918	\$40,950	46%
Bakersfield Recovery	13,330	543	511	688	628	573	589							3,532	\$143,823	\$79,470	\$64,353	55%
Bethany Ministries	4,662	183	151	141	153	168	174							970	\$72,361	\$30,914	\$41,447	43%
Freedom House - SLE	10,967	539	614	549	460	482	448							3,092	\$163,472	\$94,306	\$69,166	58%
Links to Change	12,719	435	402	511	511	531	536							2,926	\$166,182	\$79,002	\$87,180	48%
Minnie Marvals	4,078	261	255	277	258	231	222							1,504	\$53,563	\$42,112	\$11,451	79%
Sub-total:	85,384	4,857	4,715	5,384	5,066	5,098	4,971	-	-	-	-	-	-	30,091	1,700,641	828,312	872,328	49%

CY 2017 AB 109 Non-Housing Services Billing																		
Non-Housing Services		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL	CY 2017	Funds Expended	Funds Remaining	% of Funds
Westcare	Case Management	\$11,214	\$10,582	\$11,645	\$10,875	\$12,701	\$11,399							\$68,416	\$163,929	\$68,416	\$95,513	42%
Sub-total:		\$11,214	\$10,582	\$11,645	\$10,875	\$12,701	\$11,399	-	-	-	-	-	-	\$68,416	\$163,929	\$68,416	\$95,513	42%
														Total	\$1,864,570	\$896,728	\$967,841	48%

*Continued participation in program or completion.

COMMUNITY-BASED ORGANIZATIONS (CBO's)
AB 109 Data Trackers Report - BSCC
FY 16/17 - 4th Quarter (CBO 2nd Quarter) April 1, 2017 - June 30, 2017

CY 2017 2nd Quarter Snapshot Summary					
Non-SLE (Sober Living Environment)					
	Garden Pathways	MAOF	STEPS		
Service Type	Medi-Cal Enrollment	GED Preparation	3 Month Class	12 Month Class	Total
Sheriff Referrals	12	0	0	1	13
Probation Referrals	34	11	5	7	57
Total Referrals	46	11	5	8	70
Participants	46	50	39	59	194
Success Rate*	100%	56%	87%	98%	93%
Program Completions	46	3	3	9	61

CY 2017 BSCC Housing Billing Days																		
Homes	Contracted Beds	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL	Funds Contracted	Funds Expended	Funds Remaining	% of Funds Expended
Freedom House	1,923	147												147	\$50,000	\$49,998	\$2	100%
Positive Visions	2,000	214												214	\$50,000	\$50,000	\$0	100%
Redemptive Beginnings	1,800	135												135	\$41,994	\$41,924	\$70	100%
Sub-total:	5,723		-	-	-	-	-	-	-	-	-	-	-	496	\$141,994	\$141,922	\$72	100%

CY 2017 BSCC Non-Housing Services Billing																		
Non-Housing Services		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL	Funds Contracted	Funds Expended	Funds Remaining	% of Funds Expended
Redemptive Beginnings	Case Management	\$4,000	\$1,567	\$0	\$0	\$498								\$6,064	\$8,006	\$8,006	\$0	100%
Garden Pathways	Mentoring and Medical Enrollment	\$5,091	\$2,699	\$1,437	\$1,261	\$1,555	\$1,293							\$13,335	\$66,350	\$56,471	\$9,879	85%
MAOF	GED Preparation	\$413	(1,281)	\$0	\$594	\$183	\$518							\$428	\$50,000	\$45,354	\$4,646	91%
STEPS	DUI Services	\$2,585	\$3,053	\$2,871	\$2,840	\$3,459	\$2,906							\$17,715	\$89,900	\$56,076	\$33,824	62%
Sub-total:		\$12,089	\$6,037	\$4,308	\$4,696	\$5,695	\$4,717	-	-	-	-	-	-	\$37,542	\$214,256	\$165,907	\$48,349	77%
														Total	\$356,250	\$307,828	\$48,422	86%

*Continued participation in program or completion

COMMUNITY-BASED ORGANIZATIONS (CBO's)
AB 109 Data Trackers Report - Workforce Development
FY 16/17 - 4th Quarter (CBO 2nd Quarter) April 1, 2017 - June 30, 2017

CY 2017 2nd Quarter Housing Snapshot Summary						
CBO	Sheriff Referrals	Probation Referrals	Total Referrals	Participants	Success Rate*	Program Completions
Community Action Partnership of Kern (CAPK)	4	0	4	4	100%	
Dress for Success	0	3	3	3	100%	3
Garden Pathways Mentoring	0	5	5	5	100%	
MAOF Work Experience	0	1	1	1	100%	
New Life Residential Tattoo Removal	2	4	6	6	50%	
New Life Residential Vocational Program	9	2	11	11	82%	
Total	15	15	30	30	83%	3

CY 2017 AB 109 Housing Billing Days																
CBO	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL	CY 2017	Funds Remaining	% of Funds Expended
Community Action Partnership of Kern (CAPK)						\$8,567							\$8,567	\$46,302	\$37,735	19%
Dress for Success					\$250	\$500							\$750	\$3,500	\$2,750	21%
Garden Pathways-Mentoring **					\$5,155	\$7,033							\$12,189	\$88,395	\$76,206	14%
MAOF						\$3,661							\$3,661	\$246,588	\$242,927	1%
New Life-Tattoo Removal						\$580							\$580	\$11,053	\$10,473	5%
New Life Vocational Program					\$1,610	\$16,897							\$18,507	\$146,550	\$128,043	13%
Total	-	-	-	-	\$7,015	\$37,239	-	-	-	-	-	-	\$44,254	\$542,388	\$498,134	8%

*Continued participation in program or completion.

**Garden Pathways January and May amounts are combined

AB 109 Data Trackers

Annual Comparison Report

FY 2015-16 vs 2016-17

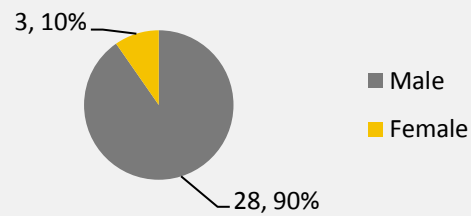
*Note: Comparisons are year over year unless otherwise noted

Employers' Training Resource

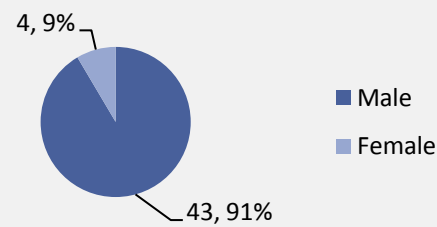
FY 15/16

FY 16/17

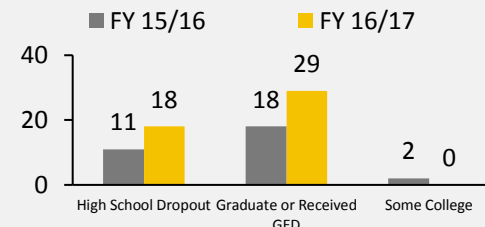
Total Enrollment 14



Total Enrollment 58



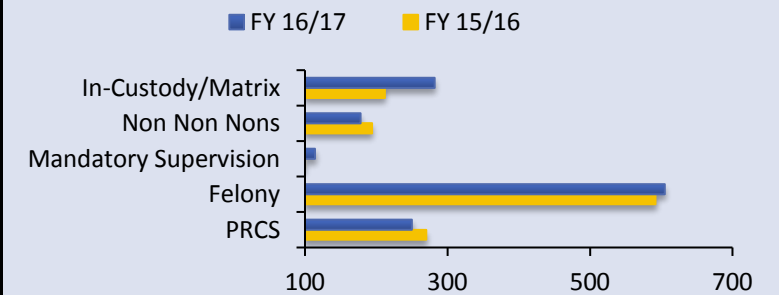
Education Level of Enrolled



Behavioral Health and Recovery Services

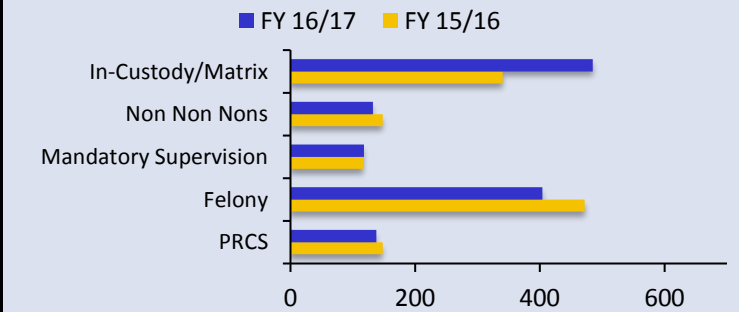
Mental Health Services

By Probation Status 4th Qtr

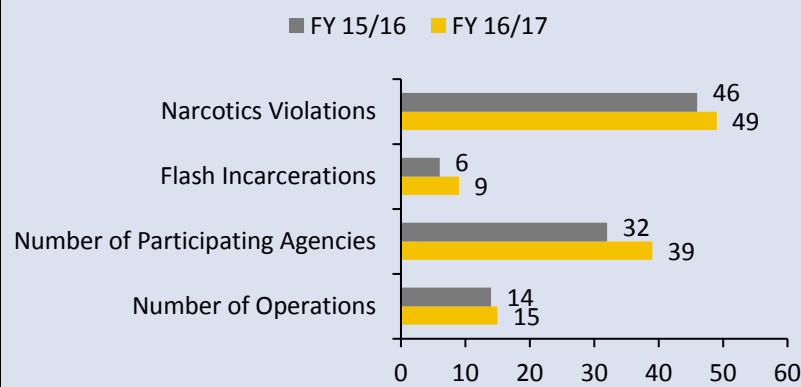


Substance Abuse Services

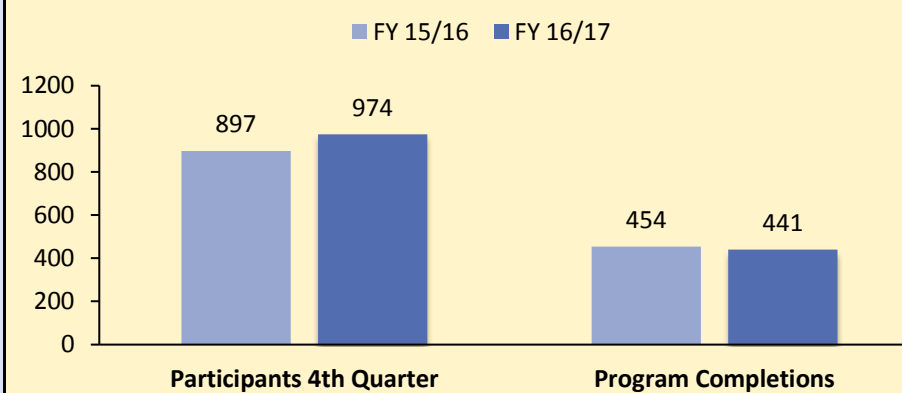
By Probation Status 4th Qtr



SIT Operations

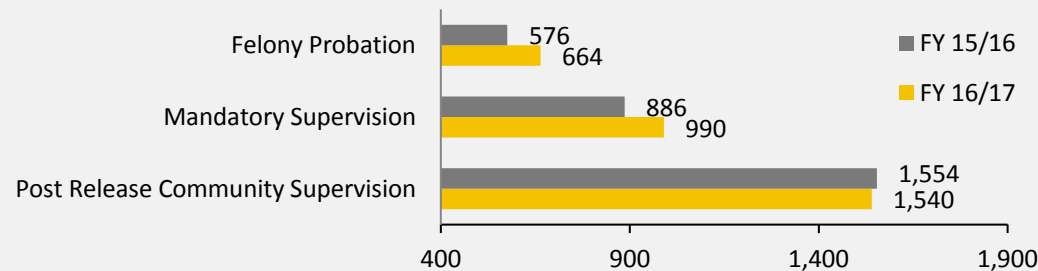


Community Based Organizations

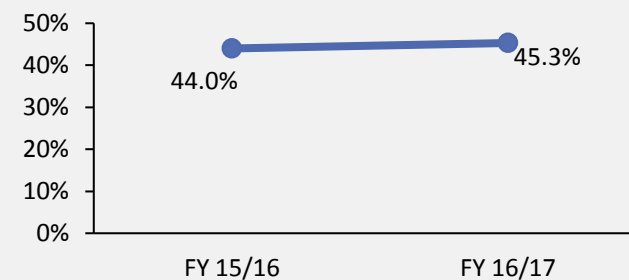


Probation 4th Quarter

Probation Population Increase

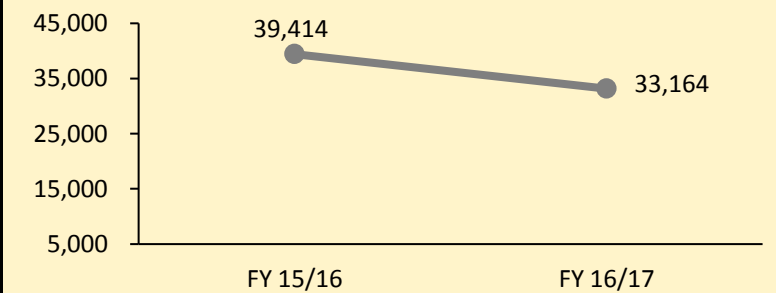


Post Release Community Supervision Cumulative Recidivism Rate



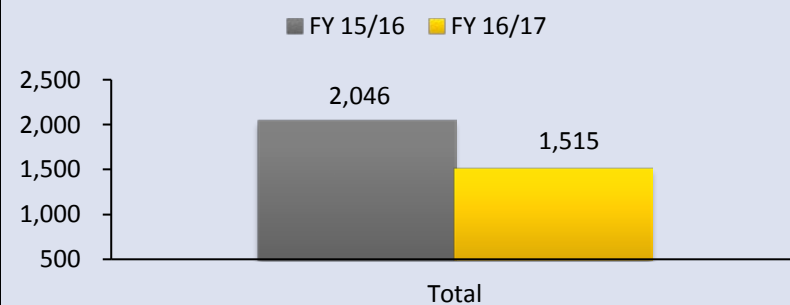
Public Defender

Total Assignments

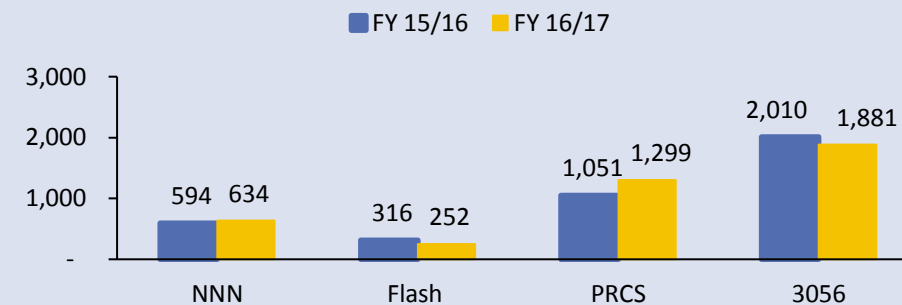


Sheriff FY 15/16 vs 16/17

Virtual Jail Releases



Arrest Stats



District Attorney

Total Filings

