



AGENDA

**COUNTY OF KERN
COMMUNITY CORRECTIONS PARTNERSHIP (CCP)
CCP FULL MEMBERSHIP (Referred to as "CCP")
CCP EXECUTIVE COMMITTEE (Referred to as "Executive Committee")**

5121 Stockdale Highway, Suite #100
Bakersfield, California 93309

Regular Meeting
Wednesday, May 7, 2014

8:30 A.M.

All agenda item supporting documentation is available for public review by contacting the office of the Kern County Probation Department, 2005 Ridge Road, Bakersfield, California 93305 during regular business hours, 8:00 a.m. to 5:00 p.m., Monday through Friday, excluding County recognized holidays, following the posting of the agenda. The agenda is posted on-line at www.kernprobation.com.

**AMERICANS WITH DISABILITIES ACT
(Government Code §54953.2)**

Disabled individuals who need special assistance to attend or participate in a meeting of the Community Corrections Partnership (CCP) or the CCP Executive Committee may request assistance at the Kern County Probation Department, 2005 Ridge Road, Bakersfield, California, or by calling (661) 868-4100. Every effort will be made to reasonably accommodate individuals with disabilities by making meeting material available in alternative formats. Requests for assistance should be made five (5) working days in advance of a meeting whenever possible.

CCP TO CONVENE

CCP Members: Chief Kuge, Court Executive Officer McNally (designee for Judge Humphrey), District Attorney Green, Public Defender Moore, Sheriff Youngblood, Interim Director Walker, Chief Williamson, Director Alvarez, Interim Director Murphy, Executive Director Corson, Supervisor Perez, Director Smith, Superintendent Lizardi-Frazier, Division Director Merickel
ROLL CALL:

CONSENT AGENDA/OPPORTUNITY FOR PUBLIC COMMENT: ALL ITEMS LISTED WITH A "CA" ARE CONSIDERED TO BE ROUTINE AND NON-CONTROVERSIAL BY STAFF AND WILL BE APPROVED BY ONE MOTION IF NO MEMBER OF THE BOARD OR PUBLIC WISHES TO COMMENT OR ASK QUESTIONS. IF COMMENT OR DISCUSSION IS DESIRED BY ANYONE, THE ITEM WILL BE REMOVED FROM THE CONSENT AGENDA AND WILL BE CONSIDERED IN THE LISTED SEQUENCE WITH AN OPPORTUNITY FOR ANY MEMBER OF THE PUBLIC TO ADDRESS THE BOARD CONCERNING THE ITEM BEFORE ACTION IS TAKEN. STAFF RECOMMENDATIONS ARE SHOWN IN CAPS AFTER EACH ITEM.

- 1) Minutes from CCP Meeting of February 5, 2014 – APPROVE

2) Public Presentations

The public is provided the opportunity to comment on agenda items at the time those agenda items are discussed by the CCP. This portion of the meeting is reserved for persons to address the CCP on any matter not on this agenda but under the jurisdiction of the CCP. CCP members may respond briefly to statements made or questions posed. They may ask a question for clarification and, through the CCP, make a referral to staff for factual information or request staff to report back to the CCP at a later meeting. **SPEAKERS ARE LIMITED TO TWO MINUTES. PLEASE STATE AND SPELL YOUR NAME FOR THE RECORD BEFORE MAKING YOUR PRESENTATION. THANK YOU.**

3) Results First Update – Presentation by Ashleigh Holand and Sara Dube, Pew Charitable Trusts, regarding Kern County's Participation in the Pew-MacArthur Results First Initiative on Cost-Benefit Analysis – MAKE PRESENTATION; DISCUSS PROJECT KICK-OFF AND NEXT STEPS

4) Chairperson's Report (Kuge)

General update and/or information on AB 109 Realignment activities (Fiscal Impact: None) – MAKE PRESENTATION; NO ACTION REQUIRED

5) CCP Committee Member Announcements or Reports

CCP members may make an announcement or a report on their own department's activities. They may ask a question for clarification, make a referral to staff or take action to have staff place a matter of business on a future agenda (Gov. Code § 54954.2[a]) – MAKE ANNOUNCEMENTS OR REPORTS

6) AB 109 Funding Outlook for FY 14/15

Presentation by Rebecca Jamison, Probation, regarding AB 109 funding outlook for FY 14/15 (Fiscal Impact: None) – MAKE PRESENTATION

7) FY 13/14, 3rd Quarter – Financial Summary Report and Data Trackers

Presentation by Rebecca Jamison, Probation, of financial expenditure summary report and data trackers for AB 109 funded departments/programs from January 1, 2014 through March 31, 2014 (Fiscal Impact: None) – RECEIVE AND FILE

8) Update on Health Care for AB 109 Offenders

Presentation by Sheriff's Office, Kern Medical Center, and Department of Human Services regarding the enrollment of inmates into the Low-Income Healthcare Program (LIHP) (Fiscal Impact: None) – MAKE PRESENTATION

9) Request by Mental Health Department to Re-purpose AB 109 Growth Funds Budgeted Appropriation

Request by Bill Walker, Interim Director, Mental Health Department, to re-purpose FY 12/13 Growth Funds budgeted appropriation in the amount of \$107,598 for \$11,200 in laptop computers with the balance of \$96,398 returned to the CCP fund (Fiscal Impact: \$96,398; AB 109 FY 12/13 Growth Funds) – MAKE RECOMMENDATION TO EXECUTIVE COMMITTEE

- 10) Response to February 5, 2014 Staff Referral regarding the Establishment of a CCP Policy/Procedure for Awarding Funds to Community-Based Organizations and Service Providers
County Counsel response to referral regarding the establishment of CCP Policy/Procedure for awarding funds to CBO's and community-based service providers (Fiscal Impact: None) – MAKE RECOMMENDATION TO EXECUTIVE COMMITTEE
 - 11) Next CCP Meeting
 - To be determined – DISCUSS; ANNOUNCE
 - 12) ADJOURN AS CCP
-

CONVENE TO EXECUTIVE COMMITTEE

Executive Committee Members: Chief Kuge, Court Executive Officer McNally (designee for Judge Humphrey), District Attorney Green, Public Defender Moore, Sheriff Youngblood, Interim Director Walker, Chief Williamson

ROLL CALL:

- 1) Minutes from Executive Committee Meeting of February 5, 2014 – APPROVE
- 2) Public Presentations
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- 4) Request by Mental Health Department to Re-purpose AB 109 Growth Funds Budgeted Appropriation
Discuss recommendation by the full CCP of request by Mental Health Department to re-purpose FY 12/13 Growth Funds budgeted appropriation in the amount of \$107,598 for \$11,200 in laptop computers with the balance of \$96,398 returned to the CCP fund (Fiscal Impact: \$96,398; AB 109 FY 12/13 Growth Funds) – CONSIDER RECOMMENDATION BY FULL CCP; APPROVE

- 5) Response to February 5, 2014 Staff Referral regarding the Establishment of a CCP Policy/Procedure for Awarding Funds to Community-Based Organizations and Service Providers
Discuss recommendation by the full CCP of County Counsel response to referral regarding the establishment of CCP Policy/Procedure for awarding funds to CBO's and community-based service providers (Fiscal Impact: None) – CONSIDER RECOMMENDATION BY FULL CCP; APPROVE
- 6) Next Executive Committee Meeting
 - To be determined – DISCUSS; ANNOUNCE
- 7) ADJOURN AS EXECUTIVE COMMITTEE



MINUTES

COUNTY OF KERN COMMUNITY CORRECTIONS PARTNERSHIP (CCP) CCP FULL MEMBERSHIP (Referred to as "CCP") CCP EXECUTIVE COMMITTEE (Referred to as "Executive Committee")

5121 Stockdale Highway, Suite #100
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CCP Meeting called to order by Chief David Kuge at 8:34 a.m.

CCP Members: Chief Kuge, Court Executive Officer McNally (designee for Judge Humphrey), District Attorney Green, Public Defender Moore, Sheriff Youngblood, Interim Director Walker, Chief Williamson, Director Alvarez, Interim Director Murphy, Executive Director Corson, Supervisor Perez, Director Smith, Superintendent Lizardi-Frazier, Division Director Merickel

ROLL CALL: All members present except for the following, Murphy (Pam Holiwell for Murphy), Corson (Jayme Stuart for Corson), Smith (Aaron Ellis for Smith), Lizardi-Frazier (Absent), Alvarez left at 8:53 a.m. (Felicia Skaggs for Alvarez)

CONSENT AGENDA/OPPORTUNITY FOR PUBLIC COMMENT: ALL ITEMS LISTED WITH A "CA" ARE CONSIDERED TO BE ROUTINE AND NON-CONTROVERSIAL BY STAFF AND WILL BE APPROVED BY ONE MOTION IF NO MEMBER OF THE BOARD OR PUBLIC WISHES TO COMMENT OR ASK QUESTIONS. IF COMMENT OR DISCUSSION IS DESIRED BY ANYONE, THE ITEM WILL BE REMOVED FROM THE CONSENT AGENDA AND WILL BE CONSIDERED IN THE LISTED SEQUENCE WITH AN OPPORTUNITY FOR ANY MEMBER OF THE PUBLIC TO ADDRESS THE BOARD CONCERNING THE ITEM BEFORE ACTION IS TAKEN. STAFF RECOMMENDATIONS ARE SHOWN IN CAPS AFTER EACH ITEM.

- 1) Minutes from CCP Meeting of February 5, 2014 –
MOTIONED TO APPROVE
Public Comment:
NO ONE HEARD
Smith-McNally: All Ayes
MOTION PASSED

2) Public Presentations

The public is provided the opportunity to comment on agenda items at the time those agenda items are discussed by the CCP. This portion of the meeting is reserved for persons to address the CCP on any matter not on this agenda but under the jurisdiction of the CCP. CCP members may respond briefly to statements made or questions posed. They may ask a question for clarification and, through the CCP, make a referral to staff for factual information or request staff to report back to the CCP at a later meeting. **SPEAKERS ARE LIMITED TO TWO MINUTES. PLEASE STATE AND SPELL YOUR NAME FOR THE RECORD BEFORE MAKING YOUR PRESENTATION. THANK YOU.**

PEDRO GUTIERREZ, NEW LIFE RECOVERY AND TRAINING CENTER, HEARD REGARDING CONTRUCTION TRAINING PROGRAM GRADUATION AND INVITATION TO THE CCP; DESCRIBED SUCCESS OF PARTICIPANTS AND APPRECIATION OF COMMUNITY FOR ALLOWING EX-OFFENDERS AN OPPORTUNITY TO BE PART OF THE WORKFORCE.

BOB LERUDE, KERN COUNTY PARKS AND RECREATION, HEARD REGARDING COLLABORATION WITH CITY OF BAKERSFIELD AND HOMELESS CENTER TO POTENTIALLY UTILIZE AB 109 PARTICIPANTS IN THE NEAR FUTURE IN PROGRAMS THAT HAVE SUCCESSFULLY EMPLOYED AND TRAINED THE COMMUNITY'S HOMELESS POPULATION.

LUDA FISHMAN, CITY OF BAKERSFIELD-SOLID WASTE DIVISION, HEARD REGARDING HOPES FOR CONSIDERATION OF AB 109 FUNDS FOR THE PROGRAM MENTIONED BY BOB LERUDE.

3) Results First Update – Presentation by Ashleigh Holand and Sara Dube, Pew Charitable Trusts, regarding Kern County's Participation in the Pew-MacArthur Results First Initiative on Cost-Benefit Analysis – PRESENTATION MADE

4) Chairperson's Report (Kuge)

General update and/or information on AB 109 Realignment activities (Fiscal Impact: None) –

Chairperson Kuge – Stated the RAC (CSAC Reallocation Committee) has yet to present an allocation plan (for FY 14/15). Base funding will be lower; however, if the State provides gap funding, the AB 109 Bill base funding will remain the same (as FY 13/14).
REPORT MADE

5) CCP Committee Member Announcements or Reports

CCP members may make an announcement or a report on their own department's activities. They may ask a question for clarification, make a referral to staff or take action to have staff place a matter of business on a future agenda (Gov. Code § 54954.2[a]) –

Walker – Announced Lily Alvarez's retirement with the County after 30 plus years of service to the Mental Health and Substance Abuse Services Department.

Alvarez – Thanked the Probation Department for convening the CCP. Complimented the collaboration between agencies in Kern County, and thanked all in attendance. Introduced Felicia Skaggs as the Interim Director of Substance Abuse and left at 8:53 a.m.

Walker – Will be sending out information to members on collaboration between the Courts and Mental Health to create a Mental Health Court.

Moore – Asked if AB 109 funds could be utilized to free more money from the general fund. Kuge – Answered it is difficult to determine what money will be available from AB 109 as it is being cut as well as General Fund monies.

Perez – Clarified the CBO contracts are funded through the calendar year of 2015.

Moore – Suggested the CCP come to the Board of Supervisors and collaboratively present a unified message from the agencies involved. Kuge – State that a collaborative presentation to the Board of Supervisors could be considered by the CCP and the Executive Committee if placed on a future agenda.

REPORTS MADE

- 6) AB 109 Funding Outlook for FY 14/15
Presentation by Rebecca Jamison, Probation, regarding AB 109 funding outlook for FY 14/15 (Fiscal Impact: None) – PRESENTATION MADE

- 7) FY 13/14, 3rd Quarter – Financial Summary Report and Data Trackers
Presentation by Rebecca Jamison, Probation, of financial expenditure summary report and data trackers for AB 109 funded departments/programs from January 1, 2014 through March 31, 2014 (Fiscal Impact: None) –

MOTIONED TO RECEIVE AND FILE REPORT

Public Comment:

JEFF KERMODE, CHIEF-TEHACHAPI POLICE DEPARTMENT AND CHAIRMAN FOR STREET INTERDICTION TEAM (S.I.T.), HEARD REGARDING HIS LAST MEETING AS CHIEF AND CHAIRMAN DUE TO RETIREMENT; COMMENTED ON THE HIGH LEVEL OF PARTNERSHIP BETWEEN AGENCIES; PROVIDED REVIEW OF S.I.T. ACTIVITIES AND OPERATIONS THROUGH THIRD QUARTER OF FY 13/14.

Williamson-Merickel: All Ayes

MOTION PASSED

- 8) Update on Health Care for AB 109 Offenders
Presentation by Sheriff's Office, Kern Medical Center, and Department of Human Services regarding the enrollment of inmates into the Low-Income Healthcare Program (LIHP) (Fiscal Impact: None) – PRESENTATION MADE

- 9) Request by Mental Health Department to Re-purpose AB 109 Growth Funds Budgeted Appropriation
Request by Bill Walker, Interim Director, Mental Health Department, to re-purpose FY 12/13 Growth Funds budgeted appropriation in the amount of \$107,598 for \$11,200 in laptop computers with the balance of \$96,398 returned to the CCP fund (Fiscal Impact: \$96,398; AB 109 FY 12/13 Growth Funds) –

MOTIONED TO RECOMMEND TO EXECUTIVE COMMITTEE APPROVAL OF \$11,200 FROM THE BUDGETED APPROPRIATION FOR LAPTOP COMPUTERS AND RETURN THE BALANCE OF \$96,398 TO THE AB 109 CONTINGENCY FUND

Green-Youngblood:

MOTION WITHDRAWN BY GREEN

Kendra Graham (County Counsel) – Stated that because the funds were originally appropriated to purchase vehicles, a motion can be made to approve the request for laptop computers.

MOTIONED TO RECOMMEND TO EXECUTIVE COMMITTEE AUTHORIZATION TO RE-PURPOSE \$11,200 OF FY 12/13 GROWTH FUNDS ALLOCATED TO MENTAL HEALTH (ORIGINALLY FOR VEHICLE PURCHASES) TO PURCHASE LAPTOPS

Public Comment:

NO ONE HEARD

ROLL CALL VOTE: Kuge – Yes; McNally – Abstain; Green – Yes; Moore – Yes; Youngblood – Yes; Walker – Yes; Williamson – Yes; Alvarez (Skaggs for Alvarez) – Yes; Murphy (Holiwell for Murphy) – Yes; Corson (Stuart for Corson) – Yes; Perez – Yes; Smith (Ellis for Smith) – Yes; Lizardi-Frazier – Absent; Merickel - Yes

Moore-Merickel: 12 – Ayes; 1 – Absent; 1 – Abstention

MOTION PASSED

- 10) Response to February 5, 2014 Staff Referral regarding the Establishment of a CCP Policy/Procedure for Awarding Funds to Community-Based Organizations and Service Providers
County Counsel response to referral regarding the establishment of CCP Policy/Procedure for awarding funds to CBO's and community-based service providers (Fiscal Impact: None) –

MOTIONED TO RECOMMEND TO THE EXECUTIVE COMMITTEE TO ADOPT THE CCP POLICY/PROCEDURE FOR AWARDING FUNDS TO COMMUNITY-BASED ORGANIZATIONS AND SERVICE PROVIDERS AND CHANGES AS PRESENTED

Public Comment:

NO ONE HEARD

McNally-Youngblood: All Ayes

MOTION PASSED

- 11) Next CCP Meeting

➤ *Wednesday, June 11, 2014, 8:30 a.m., Probation Office, 5121 Stockdale Highway, Suite 100, Bakersfield* – ANNOUNCED

- 12) ADJOURNED AS CCP AT 10:13 A.M.

MOTIONED TO ADJOURN

Perez-McNally: All Ayes

MOTION PASSED

CONVENED TO EXECUTIVE COMMITTEE AT 10:13 A.M.

Executive Committee Members: Chief Kuge, Court Executive Officer McNally (designee for Judge Humphrey), District Attorney Green, Public Defender Moore, Sheriff Youngblood, Interim Director Walker, Chief Williamson

ROLL CALL: All members present

- 1) Minutes from Executive Committee Meeting of February 5, 2014 –

MOTIONED TO APPROVE

Public Comment:

NO ONE HEARD

McNally-Moore: All Ayes

MOTION PASSED

- 2) Public Presentations

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make a referral to staff for factual information or request staff to report back to the Executive Committee at a later meeting. SPEAKERS ARE LIMITED TO TWO MINUTES. PLEASE STATE AND SPELL YOUR NAME FOR THE RECORD PRIOR TO MAKING YOUR PRESENTATION. THANK YOU.

NO ONE HEARD

3) Executive Committee Member Announcements or Reports

Executive Committee members may make an announcement or a report on their own department's activities. They may ask a question for clarification, make a referral to staff or take action to have staff place a matter of business on a future agenda (Gov. Code § 54954.2[a]) –

NO ANNOUNCEMENTS OR REPORTS MADE

4) Request by Mental Health Department to Re-purpose AB 109 Growth Funds Budgeted Appropriation

Discuss recommendation by the full CCP of request by Mental Health Department to re-purpose FY 12/13 Growth Funds budgeted appropriation in the amount of \$107,598 for \$11,200 in laptop computers with the balance of \$96,398 returned to the CCP fund (Fiscal Impact: \$96,398; AB 109 FY 12/13 Growth Funds) –

MOTIONED FOR AUTHORIZATION TO RE-PURPOSE \$11,200 OF FY 12/13 GROWTH FUNDS ALLOCATED TO MENTAL HEALTH (ORIGINALLY FOR VEHICLE PURCHASES) TO PURCHASE LAPTOPS

Public Comment:

NO ONE HEARD

Youngblood-Williamson: 6 – Ayes, 1 – Abstention (McNally)

MOTION PASSED

5) Response to February 5, 2014 Staff Referral regarding the Establishment of a CCP Policy/Procedure for Awarding Funds to Community-Based Organizations and Service Providers

Discuss recommendation by the full CCP of County Counsel response to referral regarding the establishment of CCP Policy/Procedure for awarding funds to CBO's and community-based service providers (Fiscal Impact: None) –

MOTIONED TO ADOPT THE CCP POLICY/PROCEDURE FOR AWARDING FUNDS TO COMMUNITY-BASED ORGANIZATIONS AND SERVICE PROVIDERS, IDENTIFIED AS RULE 15 AND ADDENDUM A, AND CHANGES AS PRESENTED

Public Comment:

NO ONE HEARD

McNally-Walker: All Ayes

MOTION PASSED

6) Next Executive Committee Meeting

- *Wednesday, June 11, 2014, immediately following the full CCP meeting, at the Probation Office, 5121 Stockdale Highway, Suite 100, Bakersfield – ANNOUNCED*

7) **ADJOURNED AS EXECUTIVE COMMITTEE AT 10:17 A.M.**

KERN COUNTY PROBATION DEPARTMENT

David M. Kuge
Chief Probation Officer



May 6, 2014

Board of Supervisors
Kern County Administrative Center
1115 Truxtun Avenue
Bakersfield, CA 93301

**APPROVAL FOR PROJECT PARTICIPATION, MEMORANDUM OF UNDERSTANDING AND LETTER
OF COMMITMENT FOR THE PEW-MACARTHUR RESULTS FIRST INITIATIVE COST-BENEFIT
ANALYSIS PROJECT**
(Fiscal Impact: None)

The Pew-MacArthur Results First Initiative (Results First) is a joint endeavor of the Pew Charitable Trusts and the John D. and Catherine T. MacArthur Foundation. Results First is a nonpartisan initiative that aids states and California counties with conducting program cost-benefit analyses through the use of a model created by Washington State Institute for Public Policy (WSIPP).

WSIPP conducted a meta-analysis of programs for various policy areas and created a list of proven evidence-based programs for various policy areas. WSIPP then calculated the cost to replicate each program and the corresponding benefits for Washington State. This allowed WSIPP to compare the cost of a particular program to the anticipated benefits, and calculate the payback period (the time each program will take to essentially pay for itself). The results from this model were then used to objectively make policy recommendations to the Washington State Legislature.

Results First provides states and counties with the WSIPP created model and the technical assistance needed for implementation at no charge. Results First is currently working with fourteen (14) states, Connecticut, Florida, Iowa, Idaho, Illinois, Kansas, Massachusetts, Mississippi, New Mexico, New York, Oregon, Rhode Island, Texas, and Vermont, and three (3) California counties, Fresno, Santa Barbara, and Santa Cruz. Since the implementation of Public Safety Realignment, California counties have faced unique policy challenges. Observing the unique needs of California counties, Results First has created a pilot project, wherein Results First works with counties in lieu of the state. This pilot project will be limited to a total of five (5) California counties. San Diego is the fifth county considering participation in Results First.

Ashleigh Holand, with Pew Charitable Trusts, presented the Results First Initiative at the October 2013 Public Safety Realignment Conference in Sacramento. Following the presentation, Kern County Probation staff contacted Results First. Since October 2013, Probation staff have participated in conference calls, webinars, and attended a Santa Barbara Results First staff meeting. On February 5, 2014, the Results First team presented to the Kern County Community Corrections Partnership (CCP), and was met with unanimous approval for participation in the project.

The Kern County Results First Project (KCRFP) will be comprised of representatives from Results First, Probation, Sheriff, Mental Health/Substance Abuse, Public Defender, County Administrative Office, Employers' Training Resource, Superior Court, and the Bakersfield Police Department. As part of the project, each agency has agreed to make data available and participate in meetings, conference calls, and webinars on an as-needed basis. A Memorandum of Understanding (MOU) is provided showing collaboration and responsibilities of the project.

KCRFP will take approximately 6-12 months to produce preliminary findings. During this time frame, KCRFP will create a comprehensive list of programs currently available to this population, develop a recidivism cohort, and establish marginal costs of an arrest, a conviction, and various programs and departments throughout Kern County. KCRFP will input the information collected into the model, then the results and recommendations established by KCRFP will be presented to the CCP and Board of Supervisors for budgetary and program participation considerations. Although KCRFP's main focus is currently on Criminal Justice policy, the Results First model supports cost-benefit analyses of various policy areas including Juvenile Justice, Education, Mental Health, Health Care, Substance Abuse, and Child Welfare. Once Results First is established within Kern County, expansion into other policy areas is anticipated. The Office of County Counsel has reviewed and approved the MOU as to form.

Therefore, IT IS RECOMMENDED that your Board approve participation in the Pew-MacArthur Results First Initiative cost-benefit analysis project, approve the Results First MOU, and authorize the Chairperson to sign the MOU and letter of commitment.

Sincerely,



David M. Kuge
Chief Probation Officer

DMK:rv:rlj

cc: County Administrative Officer
Auditor-Controller-County Clerk

AGREEMENT AT A GLANCE

Proposed Vendor Name:

Pew-MacArthur Results First Initiative (Results First)

Requesting Department Contact Information:

Dept Name: Probation

Contact: Rebecca Jamison

Phone: (661) 868-4564

Necessity for Board's approval (check all boxes that apply:

☒ Establish a new agreement

☐ Amendment to existing agreement

Agreement number: _____

Amendment No.: _____

Date Agreement Began: _____

Brief explanation: _____

☐ Dollar amount is beyond Purchasing Agent's authority

☐ County Counsel cannot approve terms and conditions – explain in body of Board letter

☐ Sole source – no competitive process can be performed

☐ Purchasing Agent has given concurrence

☐ Purchasing Agent has not given concurrence – explain in body of Board letter

☐ Retroactive agreement

Date of Prior Notification: _____

Date retroactive to: _____

Reason for delay in approval: _____

☐ Emergency situation

Brief explanation: _____

☐ Other: _____

Type of Agreement:

☒ Personal/Professional Services

☐ Construction Project

☐ Equipment / Software

☐ Training

☐ Grant

☐ State

☐ Lease

☐ Joint Powers

☐ Memorandum of Understanding

☐ Other _____

Brief description of services being contracted:

Contractor aids governmental agencies with conducting program cost-benefit analyses through the use of public policy models.

Fiscal Impact: \$ 0

; Source of Funds: _____

☐ Budgeted

☐ Not Budgeted

☐ Discretionary

☐ Mandated

Term of Agreement From: May 06, 2014

To: until termination

Provision for Extensions:

☐ Yes Please explain: _____

☒ No

Basis of compensation/cost:

☐ Low bid

☐ RFP – Date of Award: _____

☐ Utilize another governmental agency or Buying Alliance award – Agency: _____

☐ Other: _____

I verify that all information above is accurate to the best of my knowledge.

David M. Kuge
Department Head

4-25-14
Date

May 6, 2014

Gary VanLandingham, Director
Pew-MacArthur Results First Initiative
901 E Street, NW
Washington, DC 20004

Dear Mr. VanLandingham:

The Pew-MacArthur Results First Initiative (Results First) has the enthusiastic support of the Kern County Board of Supervisors. Kern County is eager to participate in a cost-benefit analysis of Kern programs, and looks forward to reviewing the results of this project.

As a result of California's Public Safety Realignment and a desire to manage costs in line with revenues and improve public safety, local government policy makers, including us in Kern County, are seeking proven methods of reducing recidivism. The Kern County Community Corrections Partnership (CCP) and Board of Supervisors are committed to reducing recidivism in Kern County through the use of evidence-based and proven programs. With the assistance of Results First, Kern County will focus on four main goals:

1. Generate a cost-benefit analysis model of the Kern County criminal justice system using the approach developed and supported by Results First.
2. Develop a comprehensive list of programs offered to adults involved in the Kern County criminal justice system.
3. Assess the long-term costs and benefits and estimated return on investment associated with programs offered to adults involved in the Kern County criminal justice system.
4. Use the results of the Kern County Results First model analysis to inform programming decisions within the County.

The Results First Model will aid Kern County in maximizing the effectiveness of limited resources.

Kern County looks forward to working with Results First, and examining the recommendations and data produced from the project. Thank you for this exciting opportunity for Kern County.

Sincerely,

Leticia Perez, Chairman
Kern County Board of Supervisors

**MEMORANDUM OF UNDERSTANDING
FOR
PARTICIPATION IN THE
RESULTS FIRST PROJECT INITIATIVE**

THIS MEMORANDUM OF UNDERSTANDING ("**MOU**") is made and entered into on _____, 2014, by and between the following Kern County departments and public entities listed below:

- a. Kern County Probation Department, a public entity ("**PROBATION**"), a department of the County of Kern, a political subdivision of the State of California ("**COUNTY**");
- b. Kern County Sheriff's Office, a public entity ("**SHERIFF**"), a department of the COUNTY;
- c. Kern County Public Defender's Office, a public entity ("**PUBLIC DEFENDER**"), a department of the COUNTY;
- d. Kern County Mental Health Department, a public entity ("**MENTAL HEALTH/SA**"), a department of the COUNTY;
- e. County Administrative Office, a public entity ("**CAO**"), a department of the COUNTY;
- f. Employers' Training Resource, a public entity ("**ETR**"), a department of the COUNTY;
- g. Kern County Superior Court, a public entity ("**SUPERIOR COURT**");
- h. Bakersfield Police Department, a public entity ("**BPD**").

WITNESSETH:

WHEREAS:

- a. The Pew-MacArthur Results First Project Initiative ("**RESULTS FIRST**") is a cost-benefit analysis model.
- b. The Community Corrections Partnership ("**CCP**") approved participation in RESULTS FIRST on February 5, 2014.
- c. Kern County is one of five California counties selected to participate in RESULTS FIRST.
- d. Four main goals of RESULTS FIRST, working in conjunction with RESULTS FIRST staff are to:
 - i. Generate a cost-benefit analysis model of the Kern County criminal justice system using the approach developed and supported by RESULTS FIRST.
 - ii. Develop a comprehensive list of programs offered to adults involved in the Kern County criminal justice system.
 - iii. Assess the long-term costs and benefits and estimated return on investment associated with programs offered to adults involved in the Kern County criminal justice system.
 - iv. Use the results of the Kern County Results First model analysis to inform programming decisions within the County.
- e. The Parties to this MOU (interchangeably as "**PARTNERS**" and/or "**Parties**") are committed to the success of RESULTS FIRST since the intent of a cost-benefit model serves to ensure the best use of taxpayer dollars by investing in evidence-based programs to reduce recidivism and increase public safety.
- f. The PARTNERS desire to enter into a mutual understanding to develop and ensure the on-going maintenance of the model.

NOW, THEREFORE, IT IS MUTUALLY AGREED between the Parties as follows:

1. TERM

This MOU shall be deemed effective as of the date first above written and shall remain in effect in perpetuity, unless sooner terminated as hereinafter provided.

2. RESPONSIBILITIES OF ALL PARTIES

- A. Recognize that each entity is a partner in RESULTS FIRST.
- B. Support the use of evidence-based criminal justice system programs in Kern County.
- C. Support RESULTS FIRST by designating a representative(s) to participate in RESULTS FIRST work groups and by contributing relevant data and analysis to the Project Manager.
- D. Even though there are initial project time-lines, Parties shall continue to support the on-going maintenance of the cost-benefit model as costs and benefits change over time.

3. RESPONSIBILITIES OF PROBATION

- A. Serve as the liaison with RESULTS FIRST staff and as Project Manager.
- B. Coordinate and collect the RESULTS FIRST work products of Kern County PARTNERS.
- C. Produce periodic progress reports to keep the PARTNERS and the CCP informed.

4. RESPONSIBILITIES OF RESULTS FIRST STAFF

- A. The cost-benefit analysis model and related services will be provided at no cost to Kern County.
- B. Provide the cost-benefit analysis model and periodic updates that incorporate new research and enhancements identified through their work in participating states/counties.
- C. Provide orientations and educational briefings for state-county policymakers and staff to explain their approach to cost-benefit analysis and how the model can help information policy and budget deliberations.
- D. Provide ongoing technical assistance to establish policy and staff working groups that guide the implementation process and collect and analyze data needed to populate the model. This assistance will include periodic site visits by RESULTS FIRST staff and its technical assistance contractors as well as regular communication via virtual meetings, conference calls, and email. RESULTS FIRST staff will supply extensive assistance during the implementation period (typically six [6] to 12 months), as well as ongoing support to help Kern County customize the model and use the results to inform policy and budget deliberations. Major areas of this technical assistance will include:
 - i. The development of implementation plans and schedules.
 - ii. Tailoring the model by adding county and state-specific information for all data elements and/or studies to the model's summary of national research.
 - iii. The identification of data sources and analysis of program and fiscal data.
 - iv. The provision of assistance in running the model and interpreting the results.

- E. Periodically convene meetings, in person or via phone/web, or in participating counties to promote information sharing and identify ways to further strengthen the cost-benefit analysis model.

5. TERMINATION

Any Party may terminate this MOU, with or without cause, by giving written notice to the other Parties at least sixty (60) days prior to the date of requested termination.

6. SOLE AGREEMENT

This document, including all attachments hereto, contains the entire agreement between the Parties relating to the services, rights, obligations and covenants contained herein and assumed by the Parties respectively. No inducements, representations or promises have been made, other than those recited in this MOU. No oral promise, modification, change or inducement shall be effective or given any force or effect.

7. MODIFICATION OF MOU

Any modifications of this MOU which constitute a change in policy shall be in writing and must be approved by all Parties as listed herein, and presented to the Kern County Board of Supervisors for approval.

8. NOTICE AND FILE

This MOU and any attachments will be filed with the Kern County Board of Supervisors upon its execution. Any changes will also be filed with the Kern County Board of Supervisors.

9. NO THIRD PARTY BENEFICIARIES

It is expressly understood and agreed that the enforcement of these terms and conditions and all rights of action relating to such enforcement shall be strictly reserved to all Parties as listed herein. Nothing contained in this MOU shall give or allow any claim or right of action whatsoever by any other third person. It is the express intention of all Parties listed herein that any such person or entity, other than the Parties listed herein receiving services or benefits under this MOU shall be deemed an incidental beneficiary only. By entering into this MOU, the Parties listed herein waive any of the immunities provided under state, federal, Government Code, or any other applicable provisions of law. This MOU is not intended to confer any legal rights or benefits on any person or entity other than the Parties of this MOU.

10. SIGNATURE AUTHORITY

Each Party represents that they have full power and authority to enter and perform this MOU, and the person signing this MOU on behalf of each Party has been properly authorized and empowered to enter into this MOU.

IN WITNESS TO WHICH, each Party to this MOU has signed this MOU upon the date indicated, and agrees, for itself, its employees, officers, partners and successors, to be fully bound by all terms and conditions of this MOU.

COUNTY OF KERN

By _____
Leticia Perez, Chairman, Board of
Supervisors

Kern County Probation Department

By _____
David Kuge, Chief Probation Officer

Employers' Training Resource

By _____
Daniel Smith, Director

Kern County Sheriff's Office

By _____
Donny Youngblood, Sheriff-Coroner

Kern County Superior Court

By _____
Terry McNally, Court Executive Officer

Kern County Public Defender's Office

By _____
Konrad Moore, Public Defender

Bakersfield Police Department

By _____
Greg Williamson, Chief of Police

Kern County Mental Health

By _____
Bill Walker, Interim Director

County Administrative Office

By _____
John Nilon, County Administrative Officer

AS APPROVED TO FORM:

Kendra Graham, County Counsel

Kern County Results First Project Plan

Project Sponsored by: Kern County
Community Corrections Partnership (CCP)

Project Manager: Kern County Probation Department

May 6, 2014

KERN COUNTY RESULTS FIRST PROJECT (KCRFP)

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INTRODUCTION

WHAT IS RESULTS FIRST?

Results First is a joint initiative of Pew Charitable Trusts and the John D. and Catherine T. MacArthur Foundation. Results First is a nonpartisan initiative that aids states and California counties with conducting cost-benefit analyses using a model developed by Washington State Institute of Public Policy (WSIPP). Results First provides states and counties with the model and the technical assistance to develop and effectively use the model.

HOW WILL RESULTS FIRST HELP KERN COUNTY?

Through the use of the Kern County Results First Project (KCRFP), the Community Corrections Partnership (CCP) will have the ability to make budgetary and programing decisions based on the proven benefits of each program, not anecdotal evidence. This will allow the CCP to evaluate each program using standard measures, and not rely on what might work. Use of the findings will allow the CCP to become better stewards of the taxpayer's dollars, and provide the criminal justice population with the best programs possible.

KERN COUNTY RESULTS FIRST PROJECT (KCRFP)

PURPOSE

The purpose of KCRFP is to perform a cost-benefit analysis on programs offered to offenders within Kern County, using the model provided by the Pew-MacArthur Results First Initiative. Results from this analysis will be used to inform future budgetary and program decisions.

GOALS

- Compile a comprehensive list of available programs
- Examine the effectiveness of said programs
- Determine the current recidivism rate in Kern County
- Develop a recidivism cohort
- Determine the long-term costs, benefits, and the payback period for programs and services

CONSTRAINTS AND RISKS

- KCRFP is not a budgeted program, therefore each participating agency will fund staffing and services through existing budgets.
- All data needed to develop the model may not be available or complete.
- The results may not be conclusive enough to adequately inform budgetary and program decisions.

KCRFP PARTICIPANTS

Kern County Probation Department
Kern County Sheriff's Office
Kern County Public Defender's Office
Kern County Mental Health/Substance Abuse Department
Kern County Administrative Office
Superior Court of California – County of Kern
Employers' Training Resource
Bakersfield Police Department

PROPOSED WORKING GROUPS

Programs Group:

The Programs Group will compile a comprehensive list of programs available to offenders and estimate the marginal cost of each qualifying program. This group will be comprised of a program specialist/analyst from each of the following departments: Probation, Sheriff, Mental Health, and Employers' Training Resource. A financial officer may be required from each department, if marginal costs are not readily available.

Recidivism Group:

The Recidivism Group will create a recidivism cohort that will be used as a baseline in which to compare the finding. This group will be comprised of one analyst and one programmer from each of the following departments: Probation, Sheriff, and Superior Court.

Cost Group:

The Cost Group will estimate the marginal costs for the provided services of each department (i.e. an arrest, supervision, etc.). This group will be comprised of one finance officer and one analyst from each of the following departments: Probation, Sheriff, Superior Court, Public Defender, County Administrative Office, and the Bakersfield Police Department.

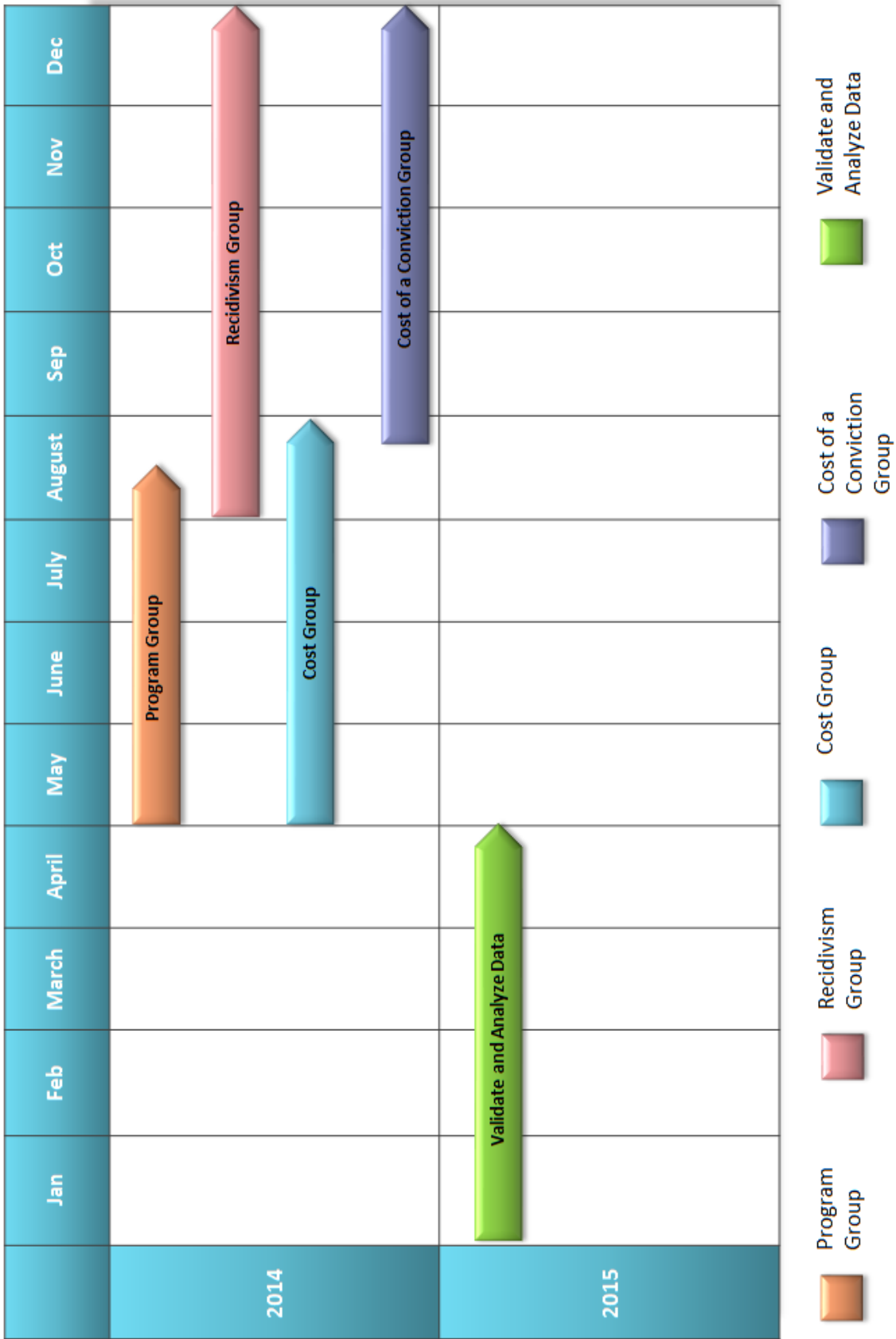
Cost of a Conviction Group:

The Cost of a Conviction Group will estimate the cost of various types of convictions (i.e. murder, other violent crime, property crime, etc.). This group will be comprised of one finance officer, one analyst, and one programmer from each of the following departments: Probation, Sheriff, Superior Court, Public Defender, County Administrative Office, and the Bakersfield Police Department.

TENTATIVE SCHEDULE

May 2014:	Board of Supervisors approval. Project kick-off. Confirm timelines, identify data to be collected, and form workgroups.
June 2014:	Create a comprehensive list of programs, and identify evidence-based programs to be included within the model.
August 2014:	Determine the cost per participant, average duration, and capacity of identified programs. Estimate marginal costs of departmental services (i.e. an arrest, supervision, etc.) and an arrest.
October 2014:	Determine a recidivism cohort.
November 2014:	Determine the probability of resource usage.
December 2014:	Determine the rate of crime and victimization. Estimate the cost of a conviction.
March 2015:	Validate and input the data into the model.
April 2015:	Analyze the results.
May 2015:	Present the results.

Tentative KCRFP Calendar



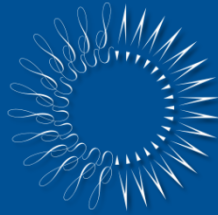
COMMUNICATION PLAN

At a minimum, working groups will meet on a monthly basis and produce progress reports to the Project Manager and Results First staff. Each working group will elect a group leader, other than the Project Manager. In addition, working group leaders can report to the Project Manager on an as-needed basis as issues arise. Working groups will determine the frequency of meetings outside of monthly meetings. It is the working group leader's responsibility to report information to the Project Manager. It is the Project Manager's responsibility to report progress and findings to the CCP and Board of Supervisors.

CONTACT INFORMATION

Project Manager: Cassaundra Friedberg, Departmental Analyst
Kern County Probation Department
Research, Analysis, and Data
Office: (661) 868-4523
Fax: (661) 868-4586
Email: cassaundrafriedberg@co.kern.ca.us

Alternative Project Manager: Rebecca (Becky) Jamison, Special Projects Manager
Kern County Probation Department
Research, Analysis, and Data
Office: (661) 868-4564
Fax: (661) 868-4586
Email: rebeccajamison@co.kern.ca.us



THE
PEW
CHARITABLE TRUSTS

MacArthur
Foundation

The Pew-MacArthur Results First Initiative:
INVESTING IN PROGRAMS THAT WORK

Ashleigh Holand, The Pew Charitable Trusts

May 6, 2014

Critical Policy Challenge

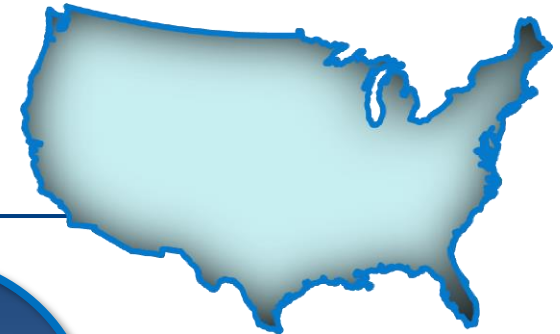
Government leaders want to make strategic budget choices, but often don't know:

- What programs are currently funded
- What each costs
- What programs accomplish
- How they compare to alternatives



Results First Approach

1 Use the best **national research** to identify what works



2 Predict the **impact** in your jurisdiction



3 Calculate long-term **costs** and **benefits**

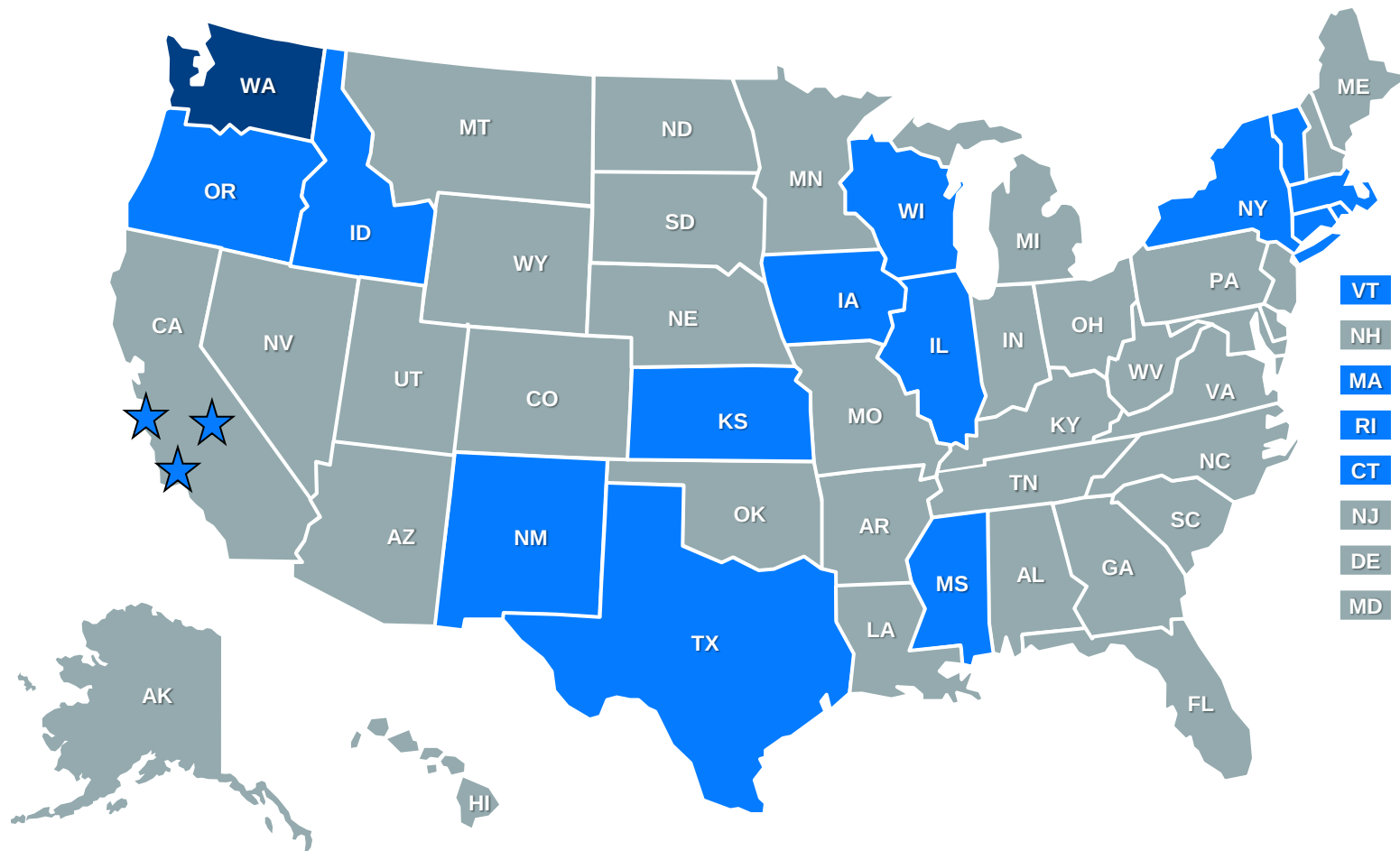
COST
BENEFIT

Compare Costs and Benefits

ADULT PROGRAMS	COST	LONG-TERM BENEFITS	COST/BENEFIT RATIO
Cognitive behavioral therapy	\$419	\$9,954	\$24.72
Electronic monitoring	\$1,093	\$24,840	\$22.72
Correctional education in prison	\$1,149	\$21,390	\$19.62
Vocational education in prison	\$1,599	\$19,531	\$13.21
Drug court	\$4,276	\$10,183	\$3.38
Domestic Violence treatment	\$1,390	-\$7,527	-\$4.41
JUVENILE PROGRAMS			
Aggression replacement training	\$1,543	\$55,821	\$37.19
Coordination of services	\$403	\$6,043	\$16.01
Drug court	\$3,154	\$11,539	\$4.66
Scared Straight	\$66	-\$12,988	-\$195.61

**Washington State 2012 dollars*

Participation in Results First



What are Results First states doing?



3 enacted legislation incorporating Results First into their policy making process

2 used models to analyze legislation, avoiding millions in potential costs

5 used their models to target **\$38 million** in funding

Iowa

- Replacing ineffective domestic violence treatment program with new program statewide
- Expanding Cognitive Behavioral Therapy (CBT) and vocational education programs
 - Received federal grant to train staff on new CBT program



Results First in California



- Engage and inform Community Corrections Partnerships
- Build county-specific cost-benefit tool
- Develop analytical capacity
- Target resources

For more information

Ashleigh Holand

The Pew-MacArthur Results First Initiative

aholand@pewtrusts.org

(202) 540-6789

**AB 109 Realignment Funding Allocation
Quarterly Expenditure Summary Report
Fiscal Year 2013-2014**

Allocation:

Department	FY 13/14 Approved Budget	FY 12/13 Growth Funds	FY 13/14 Total Budget	Actual Expenditures				Cumulative Expenditures to 6/30/14	% Expended	Unexpended Balance @ 6/30/14
				1st Quarter (7/1/13- 9/30/13)	2nd Quarter (10/1/13- 12/31/13)	3rd Quarter (1/1/14- 3/31/14)	4th Quarter (4/1/14- 6/30/14)			
Sheriff	10,942,519	2,568,587	13,511,106	2,728,534	3,238,447	3,072,795		9,039,776	67%	4,471,330
Probation	9,906,609	2,646,891	12,553,500	2,097,386	2,593,953	2,282,528		6,973,867	56%	5,579,633
Mental Health/SA	3,779,399	1,045,853	4,825,252	872,140	1,291,158	1,165,100		3,328,398	69%	1,496,854
ETR	382,792	728,708	1,111,500	71,276	113,391	107,533		292,199	26%	819,301
District Attorney	1,196,225	53,775	1,250,000	302,494	299,057	294,445		895,996	72%	354,004
Public Defender	598,112	26,888	625,000	156,250	156,250	156,250		468,750	75%	156,250
SIT	188,837	8,489	197,326	18,888	20,491	44,929		84,308	43%	113,018
CBO Program	760,667	1,832,079	2,592,746	266,420	278,782	345,911		891,113	34%	1,701,633
Parks & Recreation	0	15,000	15,000	0	0	0		0	0%	15,000
Personnel	0	39,708	39,708	0	0	10,052		10,052	25%	29,656
Contingency	37,235	1,674	38,909	0	0	0		0	0%	38,909
Totals	27,792,395	8,967,652	36,760,047	6,513,388	7,991,528	7,479,543	0	21,984,459	60%	14,775,588



Kern County SHERIFF

Kern County Sheriff Data Trackers

Virtual Jail

January 1-March 31, 2014

Active Participants					Jail Beds Saved 46,221	
Month	EMP	SP	WR	Total		
Jan	467	374	436	1277		EMP Releases 344
Feb	466	384	415	1265		
Mar	441	384	340	1165		
Work Release Revenue: \$112,314.85 94 Worksites/258 Workers					Sheriff Parole 238	
Drug Testing:					Work Release 371	
	Jan	Feb	Mar		698 Completed Program	
Positive	45	10	19			
Negative	8	6	22			
110 Tested-42 Referred by GATE Team					EMP has referred 344 inmates to Employer Training Resources January- March 2014	

Arrest Stats

Did you know?? The Average Stay of a Parole Violator is 8 Days Of the 722 Parole Violators arrested 86 cases were filed with the court	JanFebMar			
	NNN	152	126	128
	Flash	23	29	27
	PRCS	129	137	121
	3056	228	230	264
Jail Population/Demographics	Child Support Services			

Average Daily Arrests	108	Inmates Seen	175
Average Daily Population	2650	Child Support Inquiries Received	149
Total County Jail Beds	2854	Total Amount	\$22,865
87% Male		License Released	0
13% Female		Genetic Testing	13

Crime Stats

January 1-March 31, 2014

Sheriff Reported Crimes:		
Part I	#	% of Change
(Compared to 13/14 2nd Qrt.)		
Homicide	8	0.00%
Rape	25	31.58%
Burglary	775	-14.27%
GTA	313	-31.81%
Robbery	65	-25.29%
Part II	#	% of Change
Drugs/Narcotics	1,109	6.02%
Loitering/ Trespassing	38	-28.30%
Vandalism	377	24.42%

Jail Incidents

Change in Jail Incidents	-1%
Assaults on Staff	1
Inmate Fights	175
Safety Cell Usage	25
Crimes in Jail	17
Suicide Watch	332
EID Device Usage	5
Gang Members 59%	
1214 Gang Members In Custody	
365 with Violent Charges	
(i.e. Murder, Assault w/deadly weapon, attempted murder, robbery, assault with bodily injury)	

Coming Soon

Child Support Services KIOSK
Veteran Housing Program Sheriff's
Office Program Specialist

62 Educational Substance
Abuse Certificates earned
January - March

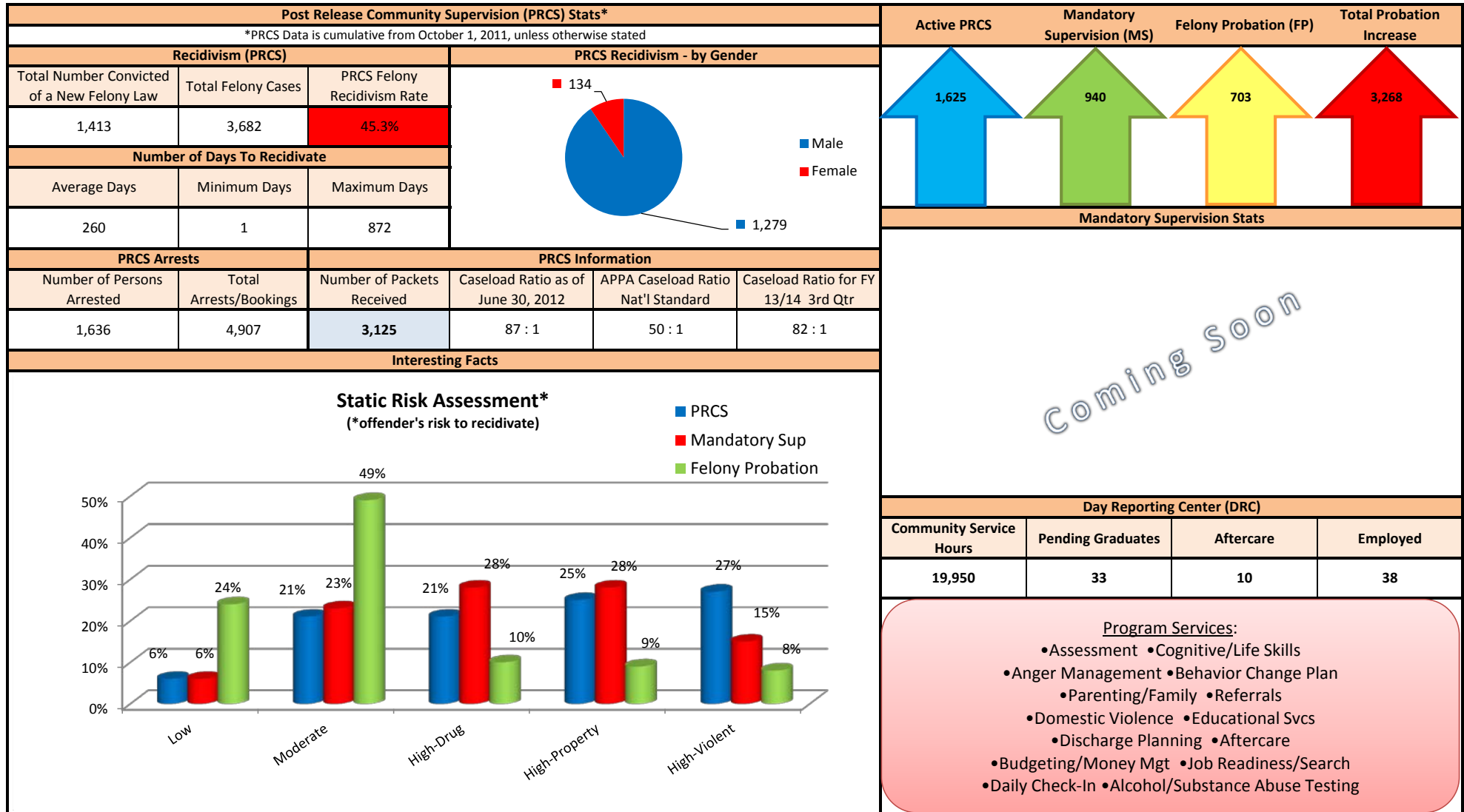
Female Matrix Class
Began March 18, 2014 w/16 Females
New!
Added evidence based
Male and Female
Seeking Safety Class

Fed Cap Releases have increased
11.23% from 13/14 2nd Quarter to
13/14 3rd Quarter.



Kern County Probation Department

AB 109 DATA TRACKERS
DASHBOARD REPORT
FY 13/14 - 3rd Quarter
January 1, 2014 - March 31, 2014





Kern County Mental Health Department

AB 109 DATA TRACKERS

DASHBOARD REPORT

FY 13/14 - 3rd Quarter

January 1, 2014 - March 31, 2014

Mental Health Services				Substance Abuse Services			
By Probation Status				By Probation Status			
Post Release Community Supervision		164	19.6%	Post Release Community Supervision		92	8.4%
Felony Probation		330	39.5%	Felony Probation		262	23.9%
Mandatory Supervision		51	6.1%	Mandatory Supervision		98	8.9%
Non, Non, Nons		193	23.1%	Non, Non, Nons		173	15.8%
In-Custody/Matrix		98	11.7%	In-Custody/Matrix		473	43.0%
		836	100.0%			1,098	100.0%
Geographic Area		Interesting Facts		Geographic Area		Interesting Facts	
Bakersfield	88.0%	Gender:	Male - 71.4% Female - 28.6%	Bakersfield	76.5%	Gender:	Male - 75.2% Female - 24.8%
Eastern KC	5.9%	Age:	18-44 76.5%	Eastern KC	7.9%	Age:	18-44 78.1%
Northern KC	3.7%	Marital Status:	Never Married 60.6%	Northern KC	9.2%	Marital Status:	Never Married 59.1%
West/South KC	2.4%	Veteran:	2.8%	West/South KC	6.4%	Veteran:	3.8%
100.0%				100.0%			
Pay Source				Pay Source			
Types of Services Delivered							
Counseling		Individual/Group Therapy		Substance Abuse Treatment		Family Services	
				Case Management		Medication	



AB 109 DATA TRACKERS

DASHBOARD REPORT

FY 13/14 - 3rd Quarter

January 1, 2014 - March 31, 2014

Referrals	Enrollments	Employment
Referred by Probation 117 Referrals by Offender Classification ■ Mandatory Supervision 25 21% ■ Felony Probation 56 48% ■ Post Release 36 31%	Number Enrolled 26 Male 19 Female 7	Number Employed 12 Percent of Enrolled Employed 46.2%
Services Provided	Number Enrolled by Offender Classification ■ Felony Probation 13 ■ Post Release 8 ■ Mandatory Supervision 5	Interesting Facts Median Age: 34.5
	Paid Work Experience Program Number Enrolled in the 3rd Qtr: 1 Active Participants: 8 Completed in the 3rd Qtr: 4 Exited in the 3rd Qtr: 4	Number Enrolled Receiving Food Stamps 16
		Barriers to Employment Low Income •26 Disabled •1 Single Parent •6 Substance Abuse •5 Missing I9 Documents •50 Homeless •0 Pregnant/Parenting Youth •1
Educational Level of Enrolled: (13) High School Dropout (2) Working Toward GED (11) H.S. Graduate or GED Some College		



DISTRICT ATTORNEY
AB 109 DATA TRACKERS
DASHBOARD REPORT
FY 13/14 - 3rd Quarter
January 1, 2014 - March 31, 2014

Branch	Type	FY 12/13 1st Qtr	FY 13/14 1st Qtr	+ / (-)	+ / (-)%	FY 12/13 2nd Qtr	FY 13/14 2nd Qtr	+ / (-)	+ / (-)%	FY 12/13 3rd Qtr	FY 13/14 3rd Qtr	+ / (-)	+ / (-)%
Arvin/Lamont	Requests - Felony	329	167	-162	-49.2%	115	260	145	126.1%	160	390	230	143.8%
	Filings - Felony	101	111	10	9.9%	84	153	69	82.1%	108	151	43	39.8%
	Filings - Misdemeanor	463	496	33	7.1%	369	666	297	80.5%	366	642	276	75.4%
Bakersfield	Requests - Felony	3,787	3,509	-278	-7.3%	4,001	3,529	-472	-11.8%	4,297	3,349	-948	-22.1%
	Filings - Felony	1,435	1,600	165	11.5%	1,628	1,489	-139	-8.5%	1,630	1,550	-80	-4.9%
	Filings - Misdemeanor	4,453	4,210	-243	-5.5%	3,816	3,996	180	4.7%	4,026	4,659	633	15.7%
Delano	Requests - Felony	101	209	108	106.9%	151	100	-51	-33.8%	184	125	-59	-32.1%
	Filings - Felony	88	111	23	26.1%	96	84	-12	-12.5%	100	116	16	16.0%
	Filings - Misdemeanor	396	395	-1	-0.3%	288	379	91	31.6%	344	380	36	10.5%
Lake Isabella	Requests - Felony	0	0	0	0.0%	0	0	0	0.0%	0	0	0	0.0%
	Filings - Felony	0	0	0	0.0%	0	0	0	0.0%	0	0	0	0.0%
	Filings - Misdemeanor	196	0	-196	-100.0%	184	0	-184	-100.0%	186	0	-186	-100.0%
Mojave	Requests - Felony	326	218	-108	-33.1%	180	231	51	28.3%	355	331	-24	-6.8%
	Filings - Felony	126	154	28	22.2%	104	149	45	43.3%	145	154	9	6.2%
	Filings - Misdemeanor	641	745	104	16.2%	670	734	64	9.6%	741	838	97	13.1%
Ridgecrest	Requests - Felony	134	179	45	33.6%	198	201	3	1.5%	265	173	-92	-34.7%
	Filings - Felony	64	102	38	59.4%	69	87	18	26.1%	100	72	-28	-28.0%
	Filings - Misdemeanor	282	488	206	73.0%	241	346	105	43.6%	291	383	92	31.6%
Shafter	Requests - Felony	242	219	-23	-9.5%	611	168	-443	-72.5%	341	262	-79	-23.2%
	Filings - Felony	115	141	26	22.6%	134	138	4	3.0%	148	140	-8	-5.4%
	Filings - Misdemeanor	650	643	-7	-1.1%	536	406	-130	-24.3%	633	499	-134	-21.2%
Taft	Requests - Felony	181	120	-61	-33.7%	260	0	-260	-100.0%	306	0	-306	-100.0%
	Filings - Felony	93	63	-30	-32.3%	96	0	-96	-100.0%	101	0	-101	-100.0%
	Filings - Misdemeanor	468	246	-222	-47.4%	488	0	-488	-100.0%	355	0	-355	-100.0%
Totals	Requests - Felony	5,100	4,621	-479	-9.4%	5,516	4,489	-1,027	-18.6%	5,908	4,630	-1,278	-21.6%
	Filings - Felony	2,022	2,282	260	12.9%	2,211	2,100	-111	-5.0%	2,332	2,183	-149	-6.4%
	Filings - Misdemeanor	7,549	7,223	-326	-4.3%	6,592	6,527	-65	-1.0%	6,942	7,401	459	6.6%

County of Kern
Public Defender

PUBLIC DEFENDER
AB 109 DATA TRACKERS

FY 13/14 - 3rd Quarter

January 1, 2014 - March 31, 2014



BRANCH	Type	FY 11/12 1st Qtr	FY 12/13 1st Qtr	FY 13/14 1st Qtr	+/- FY 11/12 1st Qtr	+/- % FY 11/12 1st Qtr	+/- FY 12/13 1st Qtr	+/- % FY 12/13 1st Qtr	FY 11/12 2nd Qtr	FY 12/13 2nd Qtr	FY 13/14 2nd Qtr	+/- FY 11/12 2nd Qtr	+/- % FY 11/12 2nd Qtr	+/- FY 12/13 2nd Qtr	+/- % FY 12/13 2nd Qtr	FY 11/12 3rd Qtr	FY 12/13 3rd Qtr	FY 13/14 3rd Qtr	+/- FY 11/12 3rd Qtr	+/- % FY 11/12 3rd Qtr	+/- FY 12/13 3rd Qtr	+/- % FY 12/13 3rd Qtr
Bakersfield	Felony	2,090	2,292	4,240	2,150	103%	1,948	85%	1,948	2,572	3,867	1,919	99%	1,295	50%	2,142	2,816	3,904	1,762	82%	1,088	39%
	Misdemeanor	1,861	1,854	1,624	-237	-13%	-230	-12%	1,668	1,944	1,496	-172	-10%	-448	-23%	1,686	1,956	1,757	71	4%	-199	-10%
	Violation	0	320	522	522	0%	202	63%	22	350	358	336	1527%	8	2%	104	428	360	256	246%	-68	-16%
Ridgecrest & Kern River	Felony	76	128	291	215	283%	163	127%	94	139	213	119	127%	74	53%	145	199	187	42	29%	-12	-6%
	Misdemeanor	287	490	852	565	197%	362	74%	290	461	701	411	142%	240	52%	706	845	552	-154	-22%	-293	-35%
Mojave	Felony	222	271	420	198	89%	149	55%	171	199	311	140	82%	112	56%	161	241	359	198	123%	118	49%
	Misdemeanor	427	641	479	52	12%	-162	-25%	436	503	291	-145	-33%	-212	-42%	472	519	356	-116	-25%	-163	-31%
Delano	Felony	164	127	252	88	54%	125	98%	156	170	222	66	42%	52	31%	197	155	217	20	10%	62	40%
	Misdemeanor	241	246	212	-29	-12%	-34	-14%	264	191	202	-62	-23%	11	6%	297	209	200	-97	-33%	-9	-4%
Shafter	Felony	240	198	341	101	42%	143	72%	166	194	295	129	78%	101	52%	205	273	304	99	48%	31	11%
	Misdemeanor	287	276	319	32	11%	43	16%	228	254	255	27	12%	1	0%	232	292	250	18	8%	-42	-14%
Lamont	Felony	131	177	241	110	84%	64	36%	136	148	253	117	86%	105	71%	161	169	255	94	58%	86	51%
	Misdemeanor	352	288	212	-140	-40%	-76	-26%	280	204	280	0	0%	76	37%	341	180	359	18	5%	179	99%
Taft	Felony	83	128	165	82	99%	37	29%	77	129	124	47	61%	-5	-4%	114	151	64	-50	-44%	-87	-58%
	Misdemeanor	299	403	310	11	4%	-93	-23%	262	383	196	-66	-25%	-187	-49%	312	347	140	-172	-55%	-207	-60%
Total	Felony	3,006	3,321	5,950	2,944	98%	2,629	79%	2,748	3,551	5,285	2,537	92%	1,734	49%	3,125	4,004	5,290	2,165	69%	1,286	32%
	Misdemeanor	3,754	4,198	4,008	254	7%	-190	-5%	3,428	3,940	3,421	-7	0%	-519	-13%	4,046	4,348	3,614	-432	-11%	-734	-17%
	Violation	0	320	522	522	0%	202	63%	22	350	358	336	1527%	8	2%	104	428	360	256	246%	-68	-16%
TOTAL		6,760	7,839	10,480	3,720	55%	2,641	34%	6,198	7,841	9,064	2,866	46%	1,223	16%	7,275	8,780	9,264	1,989	27%	484	6%

*Above Totals exclude Juvenile (Dependency & Delinquency) and Conservatorship appointments.

Overall Department Summary:

For the first three quarters of fiscal year 2013-14, departmental appointments totaled 33,935, compared to 29,946 for the first nine months of FY 2012-13, and 25,804 during the same period in FY 2011-2012. Expressed as a percentage, the Public Defender has experienced a year-over-year caseload increase of 13%, and 32% over two years.

STREET INTERDICTION TEAM (SIT) OPERATIONS
AB 109 DATA TRACKERS
DASHBOARD REPORT
FY 13/14 - 3rd Quarter
January 1, 2014 - March 31, 2014

Operations		Map Location of Operations					
Number of Operations	4	Ridgecrest Shafter California City McFarland					
Number of Locations	4						
Number of Days	4						
Number of Agencies	8						
SIT Participating Agencies During Reporting Period							
Arvin Police Department California City Police Department Delano Police Department Kern High School District Police Department			McFarland Police Department Kern County Probation Department Shafter Police Department Tehachapi Police Department				
Partner Agencies/Organizations			Hours of each operation:				
OCS/FAT US Marshals NCIS			Ridgecrest: 7 Shafter: 7 California City: 8 McFarland: 8				
Arrests			Interesting Facts				
43 11 14 11 7 Total Arrests* Felony Arrests Misdemeanor Arrests Viol. PRCS/Prob Arrest Flash Incarcerations			Items Seized During SIT Operations: Methamphetamine Marijuana Cocaine Various pills Syringes				
Upcoming Target Operation Areas							
Shafter Ridgecrest Arvin California City							
Target Information							
		Ridgecrest	Shafter	Cal City	McFarland	Totals	
AB 109 Planned Targets		38	20	11	22	91	
AB 109 Targets Attempted		38	18	8	21	85	
AB 109 Targets Located		22	6	7	17	52	
AB 109 Non-Targets Contacted & Identified		3	8	19	9	39	
Probation/Parole Searches		0	18	9	25	52	
Gang Affiliations		0	0	0	0	0	
Narcotics Violations		4	5	4	8	21	
Flash Incarcerations		1	3	0	3	7	
SIT Personnel Assigned		18	23	24	29	94	

Items Seized
During SIT Operations:

Methamphetamine
Marijuana
Cocaine
Various pills
Syringes

COMMUNITY-BASED ORGANIZATIONS (CBO's)
AB 109 Data Trackers Report
FY 13/14 - 3rd Quarter (CBO 1st Quarter) January 1, 2014 - March 31, 2014

CY 2014 1st Quarter Housing Snapshot Summary							
Homes	Beds	Sheriff Referrals	Probation Referrals	Total Referrals	Participants	Success Rate*	Program Completions
Freedom House	12	12	5	17	45	87%	5
Hearthstone	33	40	4	44	128	84%	21
New Life Recovery and Training Center	37	38	25	63	146	82%	12
Operation Fresh Start	19	30	3	33	73	86%	8
Positive Visions	20	25	9	34	73	82%	7
Women of Worth	22	23	3	26	93	90%	21
Total	143	168	49	217	558	85%	74

CY 2014 1st Quarter Non-Housing Services Snapshot Summary						
Homes	Sheriff Referrals	Probation Referrals	Total Referrals	Participants	Success Rate*	Program Completions
New Life Recovery and Training Center	6	23	29	66	82%	10
Westcare	33	18	51	347	96%	19

*Continued participation in program or completion

CY 2014 AB 109 CCP Awarded Housing Home Billing Days																		
Homes	Contracted Beds	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL	Funds Contracted	Funds Expended	Funds Remaining	% of Funds Expended
Freedom House	4,380	317	283	367										967	\$113,880	\$25,142	\$88,738	22%
Hearthstone	11,808	841	810	818										2,469	\$304,999	\$63,774	\$241,225	21%
New Life Recovery and Training Center	13,525	828	862	1,164										2,854	\$347,721	\$73,376	\$274,345	21%
Operation Fresh Start	6,890	393	470	504										1,367	\$172,245	\$34,175	\$138,070	20%
Positive Visions	7,004	378	463	582										1,423	\$161,095	\$32,729	\$128,366	20%
Women of Worth	8,530	683	560	630										1,873	\$199,008	\$43,697	\$155,311	22%
Sub-total:	52,137	3,440	3,448	4,065	-	-	-	-	-	-	-	-	-	10,953	\$1,298,948	\$272,894	\$1,026,054	21%

CY 2014 AB 109 CCP Awarded Non-Housing Services Billing																		
Non-Housing Services		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL	Funds Contracted	Funds Expended	Funds Remaining	% of Funds Expended
New Life Recovery and Training Center	Vocational Training	\$19,500	\$15,657	\$16,135										\$51,292	\$207,397	\$51,292	\$156,105	25%
Westcare	Case Management	\$11,092	\$10,633											\$21,725	\$187,459	\$21,725	\$165,734	12%
Sub-total:		\$30,592	\$26,290	\$16,135	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$73,017	\$394,856	\$73,017	\$321,839	18%
														Total	\$1,693,804	\$345,911	\$1,347,893	20%