Kern County Community Corrections Partnership Public Meeting Protocol and Instructions for providing Public Comment during Council Meetings due to Coronavirus (COVID-19) Pandemic

On June 11, 2021, Governor Gavin Newsom issued Executive Order N-08-21 (https://www.gov.ca.gov/wp-content/uploads/2021/06/6.11.21-EO-N-08-21-signed.pdf), which includes a waiver of Brown Act provisions requiring physical presence of the Council members or the public to attend and participate at Council meetings in light of the COVID-19 pandemic.

The County of Kern hereby provides notice that as a result of the declared federal, state, and local emergencies due to the COVID-19 pandemic, and in light of the Governor's order, this Community Corrections Partnership (CCP) meeting will not be physically open to the public. You may observe the meeting and address the CCP via email or telephonically as outlined below. Consistent with the Executive Order, CCP members will attend the meeting telephonically and participate in the meeting to the same extent as if they were physically present.

Based on guidance from the California Governor's Office and Department of Public Health, as well as the County Health Officer, to minimize the potential spread of the COVID-19 virus, the meeting will be held via teleconferencing. The meeting agenda and documents for each agenda item can be accessed at https://www.kernprobation.com/ab109ccp-realignment/

Members of the public can listen to the meeting and provide public comment by following the instructions below:

- The preferred option for commenting on a specific agenda item or for providing general public comment under Public Presentations is to submit your comment via email to <u>VioletGreen@kernprobation.org</u> no later than 3:00 p.m. on the Tuesday prior to the CCP meeting. Please include your name and clearly indicate the agenda item number you wish to address.
- 2. Alternatively, you may comment by calling (661) 868-4180 to leave a voicemail of no more than two minutes in length, no later than 3:00 p.m. on the Tuesday prior to the CCP meeting. Please state and spell your name at the beginning of your message and clearly indicate the agenda item number you wish to address.
- 3. To listen to the meeting and provide comments via teleconference during the live meeting, callers must first <u>register with the Kern County Probation Department at 661-868-4122 before the meeting begins</u> to receive instructions and the call-in number and code. Please call by 4:00 p.m. on the Tuesday prior to the CCP meeting to allow ample time for sign up. You will need to provide your name, phone number and the item number you wish to address.
- 4. Written comments may also be mailed to **Kern County Probation Department, 2005 Ridge Road, Bakersfield, CA 93305**. Please specify to which agenda item your comment relates.

All public comments received by email, written letters or voicemail are provided to all CCP members and applicable staff, for review and consideration by the CCP prior to taking action on any matters listed on the agenda and are incorporated into the official record of the CCP meeting.



AGENDA

COUNTY OF KERN COMMUNITY CORRECTIONS PARTNERSHIP (CCP) CCP FULL MEMBERSHIP (Referred to as "CCP") CCP EXECUTIVE COMMITTEE (Referred to as "Executive Committee")

2005 Ridge Road Bakersfield, California 93305 (Access via Teleconference)

Regular Meeting Wednesday, September 1, 2021

8:30 A.M.

All agenda item supporting documentation is available for public review by contacting the office of the Kern County Probation Department, 2005 Ridge Road, Bakersfield, California 93305 during regular business hours, 8:00 a.m. to 5:00 p.m., Monday through Friday, excluding County recognized holidays, following the posting of the agenda. The agenda is posted on-line at www.kernprobation.com.

AMERICANS WITH DISABILITIES ACT (Government Code §54953.2)

Disabled individuals who need special assistance to attend or participate in a meeting of the Community Corrections Partnership (CCP) or the CCP Executive Committee may request assistance at the Kern County Probation Department, 2005 Ridge Road, Bakersfield, California, or by calling (661) 868-4100. Every effort will be made to reasonably accommodate individuals with disabilities by making meeting material available in alternative formats. Requests for assistance should be made five (5) working days in advance of a meeting whenever possible.

CCP TO CONVENE

CCP Members: Chief TR Merickel, Court Executive Officer Tamarah Harber-Pickens (designee for Judge Humphrey), District Attorney Cynthia Zimmer, Public Defender Pam Singh, Sheriff Donny Youngblood, Director Stacy Kuwahara, Police Chief Greg Terry, Administrator Ana Olvera, Director Dena Murphy, Executive Director Tom Corson, Supervisor Leticia Perez, Assistant CAO Teresa Hitchcock, Superintendent Mary Barlow, Victim Services Coordinator Linda Finnerty ROLL CALL:

NOTE: As a result of the declared federal, state, and local emergencies due to the COVID-19 pandemic, and in light of the Governor's order, this Community Corrections Partnership meeting is not physically open to the public. Instructions for public participation were posted at https://www.kernprobation.com/ab109ccp-realignment/. Testimony and public comment were accepted via email or voice message to the Probation Department prior to this meeting and live comments via teleconference may be heard during the meeting.

CONSENT AGENDA/OPPORTUNITY FOR PUBLIC COMMENT: ALL ITEMS LISTED WITH A "CA" ARE CONSIDERED TO BE ROUTINE AND NON-CONTROVERSIAL BY STAFF AND WILL BE APPROVED BY ONE MOTION IF NO MEMBER OF THE BOARD OR PUBLIC WISHES TO COMMENT OR ASK QUESTIONS. IF COMMENT OR DISCUSSION IS DESIRED BY ANYONE, THE ITEM WILL BE REMOVED FROM THE CONSENT AGENDA AND WILL BE CONSIDERED IN THE LISTED SEQUENCE WITH AN OPPORTUNITY FOR ANY MEMBER OF THE PUBLIC TO ADDRESS THE BOARD CONCERNING THE ITEM BEFORE ACTION IS TAKEN. STAFF RECOMMENDATIONS ARE SHOWN IN CAPS AFTER EACH ITEM.

CA-

1) Minutes from CCP Meeting of June 2, 2021 – APPROVE

2) Public Presentations

The public is provided the opportunity to comment on agenda items at the time those agenda items are discussed by the CCP. This portion of the meeting is reserved for persons to address the CCP on any matter not on this agenda but under the jurisdiction of the CCP. CCP members may respond briefly to statements made or questions posed. They may ask a question for clarification and, through the CCP, make a referral to staff for factual information or request staff to report back to the CCP at a later meeting. SPEAKERS ARE LIMITED TO TWO MINUTES. PLEASE STATE AND SPELL YOUR NAME FOR THE RECORD BEFORE MAKING YOUR PRESENTATION. THANK YOU.

3) Chairperson's Report (Chief Merickel)

General update and/or information on AB 109 Realignment activities (Fiscal Impact: None) – MAKE PRESENTATION; NO ACTION REQUIRED

4) <u>CCP Committee Member Announcements or Reports</u>

CCP members may make an announcement or a report on their own department's activities. They may ask a question for clarification, make a referral to staff or take action to have staff place a matter of business on a future agenda (Gov. Code § 54954.2[a]) – MAKE ANNOUNCEMENTS OR REPORTS

CA-

5) FY 20/21 4th Quarter – Data Trackers

Submission of data trackers for AB 109 funded departments/programs for FY 20/21 April 1, 2021 through June 30, 2021 for AB 109 funded departments/programs (Fiscal Impact: None) – RECEIVE AND FILE

6) Community-Based Organization (CBO) Annual Report, January 1, 2020 - December 31, 2020
Presentation by Lt. Ian Silva, Sheriff's Office, regarding the CY 2020 Community-Based Organization (CBO) Annual Report for January 1, 2020 through December 31, 2020 (Fiscal Impact: None) – MAKE PRESENTATION; RECEIVE AND FILE

7) Carryforward Proposals of Unexpended/Carryforward FY 2020-21 AB 109 Funds

Present and discuss proposals for carryforward of unexpended FY 2020-21 AB 109 funds as of June 30, 2021 (Fiscal Impact: \$1,025,870) – PRESENT PROPOSALS; MAKE RECOMMENDATION TO EXECUTIVE COMMITTEE TO APPROVE CARRYFORWARD AB 109 FUNDS REQUESTS

a) Employers' Training Resource

- Request to carryforward Base Funds for personnel costs, Subsidized Employment, and supportive services (Fiscal Impact: \$120,720) –
- Request to carryforward Growth Funds for Transitional Jobs/PWEX, training/On-the Job Training contracts, and supportive services (Fiscal Impact: \$697,252) –

b) Street Interdiction Team

Request to carryforward AB 109 funds to increase the number of operations in FY 2021-22 (Fiscal Impact: \$207,898) –

8) Request by Westcare to Modify Budget, Agreement No. 804-2018

Presentation by Westcare for approval of a budget modification in the amount of \$23,600.11 from operating costs to personnel costs effective January 1, 2022 through December 31, 2022 (Fiscal Impact: None) – DISCUSS; MAKE RECOMMENDATION TO EXECUTIVE COMMITTEE

9) Funding Proposals for FY 2021-22 Additional Base Funds

Present and discuss proposals for FY 2021-22 additional Base funds (Fiscal Impact: \$3,611,991 Base) – PRESENT PROPOSALS; MAKE RECOMMENDATION TO EXECUTIVE COMMITTEE TO APPROVE PROPOSALS

Department/Organization	Requested Allocation
Sheriff	\$1,418,428
Probation	\$1,284,424
Behavioral Health & Recovery Services	\$489,786
District Attorney	\$154,593
Community-Based Organizations (CBO) Program	\$98,607
Public Defender	\$77,297
Employers' Training Resource	\$49,846
Street Interdiction Team	\$24,562
Veterans Service	\$9,752
Contingency	\$4,696
Total Requested	\$3,611,991
Total Available	\$3,611,991

a) Sheriff

Request funds for security improvement projects at the Lerdo Pre-Trial and Justice Facilities, supplies for the Sheriff's Emergency Response Team and Inmate Stabilization Assessment Team, and inmate program contract funding compensate for anticipated decrease in Inmate Welfare Fund revenues (Fiscal Impact: \$1,418,428) –

b) Probation

Request funds to expand existing pre-trial program, increase Day Reporting Center (DRC) services, and additional positions (Fiscal Impact: \$1,284,424) –

c) Behavioral Health & Recovery Services

Request funds for staffing costs and increase services (Fiscal Impact: \$489,786) –

d) District Attorney

Request funds for continued efforts related to AB 109 realignment services (Fiscal Impact: \$154,593) –

e) Community-Based Organizations (CBO's)

Funds to the CBO Fund for future programs and services for AB 109 individuals (Fiscal Impact: \$98,607) –

f) Public Defender

Reguest funds for staffing costs and operational expenses (Fiscal Impact: \$77,297) –

g) Employer's Training Resource (ETR)

Request funds for additional staffing costs, participant training and subsidized employment opportunities (Fiscal Impact: \$49,846) –

h) Street Interdiction Team (SIT)

Request funds for additional multi-departmental regional law enforcement task force operations (Fiscal Impact: \$24,562) –

i) Veterans Service

Request funds to offset general fund monies for support personnel to assist the Veterans Service Representative (Fiscal Impact: \$9,752) –

j) <u>Contingency</u>

Funds to Contingency Fund for unexpected expenses and/or additional items the CCP chooses to fund (Fiscal Impact: \$4,696) –

10) Next CCP Meeting

- To be determined DISCUSS; ANNOUNCE
- 11) ADJOURN AS CCP

CONVENE TO EXECUTIVE COMMITTEE

Executive Committee Members: Chief Merickel, Court Executive Officer Harber-Pickens (designee for Judge Humphrey), District Attorney Zimmer, Public Defender Singh, Sheriff Youngblood, Director Kuwahara, Police Chief Terry ROLL CALL:

1) Minutes from Executive Committee Meeting of June 2, 2021 – APPROVE

2) Public Presentations

The public is provided the opportunity to comment on agenda items at the time those agenda items are discussed by the Executive Committee. This portion of the meeting is reserved for persons to address the Executive Committee on any matter not on this agenda but under the jurisdiction of the Executive Committee. Executive Committee members may respond briefly to statements made or questions posed. They may ask a question for clarification and, through the Executive Committee, make a referral to staff for factual information or request staff to report back to the Executive Committee at a later meeting. SPEAKERS ARE LIMITED TO TWO MINUTES. PLEASE STATE AND SPELL YOUR NAME FOR THE RECORD PRIOR TO MAKING YOUR PRESENTATION. THANK YOU.

3) Executive Committee Member Announcements or Reports

Executive Committee members may make an announcement or a report on their own department's activities. They may ask a question for clarification, make a referral to staff or take action to have staff place a matter of business on a future agenda (Gov. Code § 54954.2[a]) – MAKE ANNOUNCEMENTS OR REPORTS

4) <u>Carryforward Proposals of Unexpended/Carryforward FY 2020-21 AB 109 Funds</u>

Discuss recommendation by full CCP regarding carryforward of unexpended FY 2020-21 AB 109 funds as of June 30, 2021 (Fiscal Impact: \$1,025,869.90) – CONSIDER RECOMMENDATION BY FULL CCP; APPROVE AND AUTHORIZE CHAIRPERSON TO SUBMIT CARRYFORWARD AB 109 FUNDS REQUESTS TO BOARD OF SUPERVISORS FOR APPROVAL

a) Employers' Training Resource

• Consider recommendation by full CCP regarding request to carry forward Base Funds (Fiscal Impact: \$120,720)

 Consider recommendation by full CCP regarding request to carryforward Growth funds (Fiscal Impact: \$697,252)

b) Street Interdiction Team

Consider recommendation by full CCP regarding request to carryforward funds (Fiscal Impact: \$207.898)

5) Request by Westcare to Modify Budget, Agreement No. 804-2018

Discuss recommendation by full CCP regarding request for a budget modification in the amount of \$23,600.11 from operating costs to personnel costs (Fiscal Impact: None) – CONSIDER RECOMMENDATION BY FULL CCP; APPROVE

6) Funding Proposals for FY 2021-22 Additional Base Funds

Discuss recommendation by full CCP regarding determination of FY 2021-22 additional Base funds (Fiscal Impact: \$3,611,991 Base) – CONSIDER RECOMMENDATION BY FULL CCP; APPROVE; AUTHORIZE CHAIR TO SUBMIT TO BOARD OF SUPERVISORS FOR APPROVAL

Department/Organization	Requested Allocation
Sheriff	\$1,418,428
Probation	\$1,284,424
Behavioral Health & Recovery Services	\$489,786
District Attorney	\$154,593
Community-Based Organizations (CBO) Program	\$98,607
Public Defender	\$77,297
Employers' Training Resource	\$49,846
Street Interdiction Team	\$24,562
Veterans Service	\$9,752
Contingency	\$4,696
Total Requested	\$3,611,991
Total Available	\$3,611,991

a) Sheriff

Consider recommendation by full CCP regarding request for funds (Fiscal Impact: \$1,418,428) –

b) Probation

Consider recommendation by full CCP regarding request for funds (Fiscal Impact: \$1,284,424) –

c) Behavioral Health & Recovery Services

Consider recommendation by full CCP regarding request for funds (Fiscal Impact: \$489,786) –

d) District Attorney

Consider recommendation by full CCP regarding request for funds (Fiscal Impact: \$154,593) –

e) Community-Based Organizations (CBO's)

Consider recommendation by full CCP regarding request for funds (Fiscal Impact: \$98,607) –

f) Public Defender

Consider recommendation by full CCP regarding request for funds (Fiscal Impact: \$77,297) –

g) Employer's Training Resource (ETR)

Consider recommendation by full CCP regarding request for funds (Fiscal Impact: \$49,846) –

h) Street Interdiction Team (SIT)

Consider recommendation by full CCP regarding request for funds (Fiscal Impact: \$24,562) –

i) Veterans Service

Consider recommendation by full CCP regarding request for funds (Fiscal Impact: \$9,752) –

j) Contingency

Consider recommendation by full CCP regarding request for funds (Fiscal Impact: \$4,696) –

7) Next Executive Committee Meeting

> To be determined - DISCUSS; ANNOUNCE

8) ADJOURN AS EXECUTIVE COMMITTEE



MINUTES

COUNTY OF KERN COMMUNITY CORRECTIONS PARTNERSHIP (CCP) CCP FULL MEMBERSHIP (Referred to as "CCP") CCP EXECUTIVE COMMITTEE (Referred to as "Executive Committee")

2005 Ridge Road Bakersfield, California 93305

THIS MEETING WAS CONDUCTED VIA TELECONFERENCE

Regular Meeting Wednesday, June 2, 2021

8:30 A.M.

All agenda item supporting documentation is available for public review by contacting the office of the Kern County Probation Department, 2005 Ridge Road, Bakersfield, California 93305 during regular business hours, 8:00 a.m. to 5:00 p.m., Monday through Friday, excluding County recognized holidays, following the posting of the agenda. The agenda is posted on-line at www.kernprobation.com.

AMERICANS WITH DISABILITIES ACT (Government Code §54953.2)

Disabled individuals who need special assistance to attend or participate in a meeting of the Community Corrections Partnership (CCP) or the CCP Executive Committee may request assistance at the Kern County Probation Department, 2005 Ridge Road, Bakersfield, California, or by calling (661) 868-4100. Every effort will be made to reasonably accommodate individuals with disabilities by making meeting material available in alternative formats. Requests for assistance should be made five (5) working days in advance of a meeting whenever possible.

CCP Meeting called to order by Chief TR Merickel at 8:36 a.m.

CCP Members: Chief TR Merickel, Court Executive Officer Tamarah Harber-Pickens (designee for Judge Humphrey), District Attorney Cynthia Zimmer, Public Defender Pam Singh, Sheriff Donny Youngblood, Director Stacy Kuwahara, Chief Greg Terry, Administrator Ana Olvera, Director Dena Murphy, Executive Director Tom Corson, Supervisor Leticia Perez, Assistant CAO Teresa Hitchcock, Superintendent Mary Barlow, Victim Services Coordinator Linda Finnerty

ROLL CALL: All members present except for the following, District Attorney Cynthia Zimmer (Joseph Kinzel for Zimmer), Public Defender Pam Singh (Peter Kang for Public Defender Singh)-arrived at 8:45 a.m., Director Dena Murphy (Cindy Uetz for Director Murphy), Supervisor Leticia Perez (Nicole Villaruz for Supervisor Perez)

NOTE: As a result of the declared federal, state, and local emergencies due to the COVID-19 pandemic, and in light of the Governor's order, this Community Corrections Partnership meeting is not physically open to the public. Instructions for public participation were posted at https://www.kernprobation.com/ab109ccp-realignment/. Testimony and public comment were accepted via email or voice message to the Probation Department prior to this meeting and live comments via teleconference may be heard during the meeting.

CONSENT AGENDA/OPPORTUNITY FOR PUBLIC COMMENT: ALL ITEMS LISTED WITH A "CA" ARE CONSIDERED TO BE ROUTINE AND NON-CONTROVERSIAL BY STAFF AND WILL BE APPROVED BY ONE MOTION IF NO MEMBER OF THE BOARD OR PUBLIC WISHES TO COMMENT OR ASK QUESTIONS. IF COMMENT OR DISCUSSION IS DESIRED BY ANYONE, THE ITEM WILL BE REMOVED FROM THE CONSENT AGENDA AND WILL BE CONSIDERED IN THE LISTED SEQUENCE WITH AN OPPORTUNITY FOR ANY MEMBER OF THE PUBLIC TO ADDRESS THE BOARD CONCERNING THE ITEM BEFORE ACTION IS TAKEN. STAFF RECOMMENDATIONS ARE SHOWN IN CAPS AFTER EACH ITEM.

1) Minutes from CCP Meeting of March 3, 2021

MOTIONED TO APPROVE Public comment: NO ONE HEARD

Corson-Hitchcock: 13 - Ayes; 1 - Absent (Singh)

MOTION PASSED

2) Public Presentations

The public is provided the opportunity to comment on agenda items at the time those agenda items are discussed by the CCP. This portion of the meeting is reserved for persons to address the CCP on any matter not on this agenda but under the jurisdiction of the CCP. CCP members may respond briefly to statements made or questions posed. They may ask a question for clarification and, through the CCP, make a referral to staff for factual information or request staff to report back to the CCP at a later meeting. SPEAKERS ARE LIMITED TO TWO MINUTES. PLEASE STATE AND SPELL YOUR NAME FOR THE RECORD BEFORE MAKING YOUR PRESENTATION. THANK YOU.

-NO PRESENTATIONS MADE

3) Chairperson's Report (Chief Merickel)

General update and/or information on AB 109 Realignment activities (Fiscal Impact: None) -

CHIEF MERICKEL ANNOUNCED THAT FY 2020-21 AB 109 CARRY-FORWARD FUNDS WILL BE DISCUSSED AT THE NEXT CCP MEETING.

4) CCP Committee Member Announcements or Reports

CCP members may make an announcement or a report on their own department's activities. They may ask a question for clarification, make a referral to staff or take action to have staff place a matter of business on a future agenda (Gov. Code § 54954.2[a])

-NO PRESENTATIONS MADE

5) <u>FY 19/20 2nd, 3rd and 4th Quarters – Data Trackers and FY 20/21 1st, 2nd and 3rd Quarters – Data <u>Trackers</u></u>

Submission of data trackers for AB 109 funded departments/programs from October 1, 2019 through March 31, 2021 for AB 109 funded departments/programs (Fiscal Impact: None) – -RECEIVED AND FILED

6) Request to Reduce Contracted Bed Days and Agreement Amount for Positive Visions

Presentation made by Rebecca Vaughan, Kern County Probation Department, regarding the reduction of contracted bed-days by eight (8) beds per day and reduce the total contracted amount by \$64,480, retroactively effective April 15, 2021 for agreement through December 31, 2021 (Fiscal Impact: \$64,480) –

MOTIONED TO RECOMMEND TO EXECUTIVE COMMITTEE FOR APPROVAL TO REDUCE NUMBER OF BEDS AND CONTRACTED AMOUNT RETROACTIVELY EFFECTIVE APRIL 15, 2021 FOR AGREEMENT THROUGH DECEMBER 31, 2021

Public comment: NO ONE HEARD.

ROLL CALL VOTE: Merickel – Yes; Harber-Pickens (designee for Judge Humphrey) – Abstain; Zimmer (Joseph Kinzel for Zimmer) – Yes; Singh (Peter Kang for Singh) – Yes; Youngblood – Yes; Kuwahara – Yes; Terry – Yes; Olvera – Yes; Murphy (Cindy Uetz for Murphy) – Yes; Corson – Yes; Perez (Nicole Villaruz for Perez) – Yes; Hitchcock – Yes; Barlow – Yes; Finnerty – Yes Youngblood-Barlow: 13 – Ayes; 1 – Abstention (Harber-Pickens)

MOTION PASSED

7) Request to Increase Contracted Bed Days and Agreement Amount for Freedom House Recovery Homes

Presentation made by Rebecca Vaughan, Kern County Probation, regarding an increase of contracted bed-days by four (4) beds per day and increase the total contracted amount by \$27,820 for agreement through December 31, 2021 as an emergency measure to address reduction impacts by Positive Visions (Fiscal Impact: \$27,820) –

MOTIONED TO RECOMMEND TO EXECUTIVE COMMITTEE FOR APPROVAL TO INCREASE NUMBER OF BEDS AND CONTRACTED AMOUNT FOR AGREEMENT THROUGH 12/31/21 AS AN EMERGENCY MEASURE TO ADDRESS IMMEDIATE REDUCTION IN BEDS

Public Comment:

NO ONE HEARD.

ROLL CALL VOTE: Merickel – Yes; Harber-Pickens (designee for Judge Humphrey) – Abstain; Zimmer (Joseph Kinzel for Zimmer) – Yes; Singh (Peter Kang for Singh) – Yes; Youngblood – Yes; Kuwahara – Yes; Terry – Yes; Olvera – Yes; Murphy (Cindy Uetz for Murphy) – Yes; Corson – Yes; Perez (Nicole Villaruz for Perez) – Yes; Hitchcock – Yes; Barlow – Yes; Finnerty – Yes Hitchcock-Corson: 13 – Ayes; 1 – Abstention (Harber-Pickens) MOTION PASSED

8) Request to Increase Contracted Bed Days and Agreement Amount for New Life Recovery and Training Center

Presentation made by Rebecca Vaughan, Kern County Probation, regarding an increase of contracted bed-days by four (4) beds per day and increase the total contracted amount by \$33,024 for agreement through December 31, 2021 as an emergency measure to address reduction impacts by Positive Visions (Fiscal Impact: \$33,024) –

MOTIONED TO RECOMMEND TO EXECUTIVE COMMITTEE FOR APPROVAL TO INCREASE NUMBER OF BEDS AND CONTRACTED AMOUNT FOR AGREEMENT THROUGH 12/31/21 AS AN EMERGENCY MEASURE TO ADDRESS IMMEDIATE REDUCTION IN BEDS

Public Comment:

NO ONE HEARD.

ROLL CALL VOTE: Merickel – Yes; Harber-Pickens (designee for Judge Humphrey) – Abstain; Zimmer (Joseph Kinzel for Zimmer) – Yes; Singh (Peter Kang for Singh) – Yes; Youngblood – Yes; Kuwahara – Yes; Terry – Yes; Olvera – Yes; Murphy (Cindy Uetz for Murphy) – Yes; Corson – Yes; Perez (Nicole Villaruz for Perez) – Yes; Hitchcock – Yes; Barlow – Yes; Finnerty – Yes

Kinzel-Youngblood: 13 – Ayes; 1 – Abstention (Harber-Pickens)

MOTION PASSED

9) <u>County of Kern Public Safety Act Implementation Plan and Allocations for FY 2021-22</u>
Discuss County of Kern Public Realignment Act Implementation Plan and allocation requests for FY 2021-22 (Fiscal Impact: \$45,909,454 Base) –

Department/Organization	Percentages	Requested Allocation	
Sheriff	39.27%	\$18,028,643	
Probation	35.56%	\$16,325,402	
Behavioral Health & Recovery Services	13.56%	\$6,225,322	
District Attorney	4.28%	\$1,964,925	
Community-Based Organizations (CBO) Program	2.73%	\$1,253,328	
Public Defender	2.14%	\$982,462	
Employers' Training Resource	1.38%	\$633,550	
Street Interdiction Team	0.68%	\$312,184	
Veterans	0.27%	\$123,956	
Contingency	0.13%	\$59,682	
Total Requested	100.00%	\$45,909,454	
Total Available		\$45,909,454	

a) Sheriff

Request funds for staffing, services, and supplies (Fiscal Impact: \$18,028,643) - PRESENTATION MADE

b) Probation

Request funds for staffing, services, and supplies (Fiscal Impact: \$16,325,402) - PRESENTATION MADE

c) Behavioral Health & Recovery Services

Request funds for staffing, service contractors for mental health and substance use, housing and pharmacy (Fiscal Impact: \$6,225,322) – PRESENTATION MADE

d) District Attorney

Request funds for staffing and services (Fiscal Impact: \$1,964,925) – PRESENTATION MADE

e) Community-Based Organizations (CBO's)

Request funds for a future CBO Program RFP to provide community-based services for AB 109 individuals (Fiscal Impact: \$1,253,328) – PRESENTATION MADE

f) Public Defender

Request funds for staffing and services as comparable to one-half of the prosecutorial allocation (Fiscal Impact: \$982,462) – PRESENTATION MADE

g) Employer's Training Resource (ETR)

Request funds for staffing, rent/utilities, supportive services, and participant training (Fiscal Impact: \$633,550) – PRESENTATION MADE

h) Street Interdiction Team (SIT)

Request funds for multi-departmental regional law enforcement task force operations (Fiscal Impact: \$312,184) – PRESENTATION MADE

i) <u>Veterans Service Department</u>

Request for funds to staff one (1) Veterans Service Representative assigned to the Veterans Service Department to work with AB 109 offenders who are veterans (Fiscal Impact: \$123,956) – PRESENTATION MADE

j) Contingency

Request funds for unexpected expenses and/or additional items the CCP chooses to fund (Fiscal Impact: \$59,682) – PRESENTATION MADE

MOTIONED TO RECOMMEND TO EXECUTIVE COMMITTEE TO APPROVE FY 2021-22 ALLOCATION REQUESTS AS PRESENTED

Public Comment:

NO ONE HEARD.

ROLL CALL VOTE: Merickel – Yes; Harber-Pickens (designee for Judge Humphrey) – Abstain; Zimmer (Joseph Kinzel for Zimmer) – Yes; Singh (Peter Kang for Singh) – Yes; Youngblood (Doug Jauch for Youngblood) – Yes; Kuwahara – Yes; Terry – Yes; Olvera – Yes; Murphy (Cindy Uetz for Murphy) – Yes; Corson – Yes; Perez (Nicole Villaruz for Perez) – Yes; Hitchcock – Yes; Barlow – Yes; Finnerty – Yes

Terry-Corson: 13 – Ayes; 1 – Abstention (Harber-Pickens)

MOTION PASSED

- 10) Next CCP Meeting
 - Wednesday, September 1, 2021, 8:30 a.m., Location TBD pending on ability to meet in person or via teleconference ANNOUNCED
- 11) ADJOURNED AS CCP AT 9:03 A.M.

CONVENE TO EXECUTIVE COMMITTEE AT 9:04 A.M.

Executive Committee Members: Chief Merickel, Court Executive Officer Harber-Pickens (designee for Judge Humphrey), District Attorney Zimmer, Public Defender Singh, Sheriff Youngblood, Director Kuwahara, Chief Terry

ROLL CALL: All members present except for the following, District Attorney Zimmer (Joseph Kinzel for Zimmer), Public Defender Singh (Peter Kang for Singh), Director Kuwahara

1) Minutes from Executive Committee Meeting of March 3, 2021 – APPROVE

MOTIONED TO APPROVE

Public comment:

NO ONE HEARD

Terry-Kinzel: 5 – Ayes; 1 – Abstention (Harber-Pickens); 1 – Absent (Kuwahara)

MOTION PASSED

2) Public Presentations

The public is provided the opportunity to comment on agenda items at the time those agenda items are discussed by the Executive Committee. This portion of the meeting is reserved for persons to address the Executive Committee on any matter not on this agenda but under the jurisdiction of the Executive Committee. Executive Committee members may respond briefly to statements made or questions posed. They may ask a question for clarification and, through the Executive Committee, make a referral to staff for factual information or request staff to report back to the Executive Committee at a later meeting.

-NO PRESENTATION MADE

3) Executive Committee Member Announcements or Reports

Executive Committee members may make an announcement or a report on their own department's activities. They may ask a question for clarification, make a referral to staff or take action to have staff place a matter of business on a future agenda (Gov. Code § 54954.2[a]) –

-NO PRESENTATION MADE

4) Request to Reduce Contracted Bed Days and Agreement Amount for Positive Visions

Discuss recommendation by full CCP regarding request to approve the reduction of contracted beddays by eight (8) beds per day and reduction of the total contracted amount by \$64,480 (Fiscal Impact: \$64,480) –

MOTIONED TO APPROVE RECOMMENDATION BY FULL CCP FOR REDUCTION IN NUMBER OF BEDS AND CONTRACTED AMOUNT RETROACTIVELY EFFECTIVE APRIL 15, 2021 FOR AGREEMENT THROUGH DECEMBER 31, 2021

Public comment:

NO ONE HEARD

ROLL CALL VOTE: Merickel – Yes; Harber-Pickens (designee for Judge Humphrey) – Absent; Zimmer (Joseph Kinzel for Zimmer) – Yes; Singh (Peter Kang for Singh) – Yes; Youngblood – Yes; Kuwahara – Absent: Terry – Yes

Youngblood-Terry: 5 – Ayes; 1 – Abstention (Harber-Pickens); 1 – Absent (Kuwahara) MOTION PASSED

5) Request to Increase Contracted Bed Days and Agreement Amount for Freedom House Recovery Homes

Discuss recommendation by full CCP regarding request to approve increase of contracted bed-days by four (4) beds per day and increase the total contracted amount by \$27,820 (Fiscal Impact: \$27,820) –

MOTIONED TO APPROVE RECOMMENDATION BY FULL CCP FOR INCREASE IN NUMBER OF BEDS AND CONTRACTED AMOUNT FOR AGREEMENT THROUGH 12/31/21 AS AN EMERGENCY MEASURE TO ADDRESS IMMEDIATE REDUCTION IN BEDS

Public comment:

NO ONE HEARD

ROLL CALL VOTE: Merickel – Yes; Harber-Pickens (designee for Judge Humphrey) – Absent; Zimmer (Joseph Kinzel for Zimmer) – Yes; Singh (Peter Kang for Singh) – Yes; Youngblood – Yes; Kuwahara – Absent; Terry – Yes

Kinzel-Youngblood: 5 – Ayes; 1 – Abstention (Harber-Pickens); 1 – Absent (Kuwahara) MOTION PASSED

6) Increase Contracted Bed Days and Agreement Amount for New Life Recovery and Training Center. Discuss recommendation by full CCP regarding request to approve increase of contracted bed-days by four (4) beds per day and increase the total contracted amount by \$33,024 (Fiscal Impact: \$33,024) –

MOTIONED TO APPROVE RECOMMENDATION BY FULL CCP FOR INCREASE IN NUMBER OF BEDS AND CONTRACTED AMOUNT FOR AGREEMENT THROUGH 12/31/21 AS AN EMERGENCY MEASURE TO ADDRESS IMMEDIATE REDUCTION IN BEDS

Public comment:

NO ONE HEARD

ROLL CALL VOTE: Merickel - Yes; Harber-Pickens (designee for Judge Humphrey) – Absent; Zimmer (Joseph Kinzel for Zimmer)– Yes; Singh (Peter Kang for Singh) – Yes; Youngblood – Yes; Kuwahara – Absent; Terry – Yes

Terry-Kinzel: 5 – Ayes; 1 – Abstention (Harber-Pickens); 1 – Absent (Kuwahara) MOTION PASSED

7) County of Kern Public Safety Act Implementation Plan and Allocations for FY 2021-22. Discuss recommendation by full CCP regarding County of Kern Public Realignment Act Implementation Plan and allocation requests for FY 2021-22 (Fiscal Impact: \$45,909,454 Base –

Department/Organization	Percentages	Requested Allocation
Sheriff	39.27%	\$18,028,643
Probation	35.56%	\$16,325,402
Behavioral Health & Recovery Services	13.56%	\$6,225,322
District Attorney	4.28%	\$1,964,925
Community-Based Organizations (CBO) Program	2.73%	\$1,253,328
Public Defender	2.14%	\$982,462
Employers' Training Resource	1.38%	\$633,550
Street Interdiction Team	0.68%	\$312,184
Veterans	0.27%	\$123,956
Contingency	0.13%	\$59,682
Total Requested	100.00%	\$45,909,454
Total Available		\$45,909,454

a) Sheriff

Consider recommendation by full CCP regarding request for funds (Fiscal Impact: \$18,028,643)

b) Probation

Consider recommendation by full CCP regarding request for funds (Fiscal Impact: \$16,325,402)

c) Behavioral Health & Recovery Services

Consider recommendation by full CCP regarding request for funds (Fiscal Impact: \$6,225,322)

d) District Attorney

Consider recommendation by full CCP regarding request for funds (Fiscal Impact: \$1,964,925)

e) Community-Based Organizations (CBO's)

Consider recommendation by full CCP regarding request for funds (Fiscal Impact: \$1,253,328)

f) Public Defender

Consider recommendation by full CCP regarding request for funds (Fiscal Impact: \$982,462)

g) Employer's Training Resource (ETR)

Consider recommendation by full CCP regarding request for funds (Fiscal Impact: \$633,550)

h) Street Interdiction Team (SIT)

Consider recommendation by full CCP regarding request for funds (Fiscal Impact: \$312,184)

i) <u>Veterans Service Department</u>

Consider recommendation by full CCP regarding request for funds (Fiscal Impact: \$123,956)

j) Contingency

Consider recommendation by full CCP regarding request for funds (Fiscal Impact: \$59,682)

MOTIONED TO APPROVE RECOMMENDATION BY FULL CCP TO APPROVE FY 2021-22 ALLOCATION REQUESTS AS PRESENTED

Public comment:

NO ONE HEARD

ROLL CALL VOTE: Merickel - Yes; Harber-Pickens (designee for Judge Humphrey) – Absent; Zimmer (Joseph Kinzel for Zimmer)– Yes; Singh (Peter Kang for Singh) – Yes; Youngblood – Yes; Kuwahara – Absent; Terry – Yes

Terry-Kinzel: 5 – Ayes; 1 – Abstention (Harber-Pickens); 1 – Absent (Kuwahara) MOTION PASSED

8) Next Executive Committee Meeting

- > Wednesday, September 1, 2021, immediately following the full CCP meeting, location TBA
- 9) ADJOURNED AS EXECUTIVE COMMITTEE AT 9:10 A.M.



Kern County Kern County

Kern County Sheriff Data Trackers

FY20/21- 4th Quarter (April 1, 2021- June 30, 2021)

Virtual Jail	Arrest Stats	Crime Stats		Jail Incidents		
Jail Beds Saved: 40,221	Apr May Jun PRCS 158 179 185	Sheriff Reported Crim	ies:	<u>Change in Total</u> Jail Incidents:	29 %	
Jan Deus Saveu.	FILCS 138 179 183	Part FY 19/20 FY 20	/21 % Change	Jan meidenes.	FY 19/20 FY 20/21	
EMP Releases 148	FLASH 0 0 0	Homicide 24 17		Assaults on Staff	4 1	
		Rape 52 49				
Sheriff's Parole 0	PC 3056 90 91 100	Burglary 586 427	7 -27%	Inmate Fights	106 191	
		GTA 662 700	0 6%			
Work Release 345	NNN 32 40 47	Robbery 122 122	2 0%	Safety Cell Usage	56 107	
148 Referred to Employers' Training Resource	Jail Population/Demographics	Part II FY 19/20 FY 20,	/21 % Change	Crimes in Jail	15 3	
345 Completed a Virtual Custody Program		Narcotics 261 504	4 93%			
Active Participants	Average Daily Arrests 67	Loitering 121 11		Suicide Watch	338 400	
Month EMP/SP W/R Total		Vandalism 462 737	7 60%			
April 100 303 403	Average Daily Population 1,740	2 () 2		EID Device	4 5	
May 116 325 441	Total County Iail Bods 2.049	Outside Resource	es	Undetee from th	a Lavda Jail	
June 154 328 482 Total: 370 956 1,326	Total County Jail Beds 2,048			Updates from th	e Lerdo Jali	
Total: 370 956 1,326		Certificates Issued b	v	The "Blue Room" in the "Blue	re-onened and	
Drug Testing Apr May Jun	90% Male 10% Female	Bakersfield Adult School and	•	had a successful sum	•	
Positive 1 3 2				it's closure in March 2020		
Negative 4 11 10	Gang Members: 53%	No certificates were issued d				
		COVID-19 pandemic	C	 The Programs Office is preparing for in-person classes that will be provided by 		
Work Release Total Revenue:	A			Bakersfield Adult School in the Fall of 2021		
\$103,990.76	Gang AB109 15.65%			Bukersheld Addit School III the Fall of 2021		
74 Worksites/330 Workers		Child Support Servi	ces	RSA		
EMP/SP Self-Pay Revenue:	37.93% Gang Non- AB109			The RSAT program was		
\$0	Non-Gang Member 46.42%	Inmates Participating	30	3 year grant from the		
¥ ¥	Non-Gang Member	In acciding Descripted frame Insection	0	Community Commun		
Co-Response Team		Inquiries Received from Inmates	0	was hi		
Active Caseload 93	999 Gang Members In Custody	Reduced Child Support \$	\$1,556	Fed Ca		
Active caseload 55	462 with Violent Charges	Treater Clina Support 9 \$1,330		FY 19/20	1,000	
Contact Made 281	i.e. Murder, Kidnapping, Car Jacking, Sexual	Genetic Tests Conducted 4			2,300	
- Phone, Home, Office, Field	Battery, Crimes Against Children & Assault			FY 20/21	1,778	
				% of Change:		
	-					



Kern County Probation Department

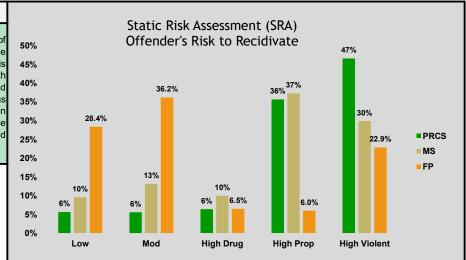
"Commitment to a Safe Community"

AB 109 DATA TRACKERS DASHBOARD REPORT FY 20/21 - 4th Quarter April 1, 2021 - June 30, 2021

Successful Reintegration into the Community

In November 2020, a 29yr old male client, on felony probation for vehicle theft with a history of misdemeanor assault and DUI offenses, was referred to the Day Reporting Center to assist in cognitive skill development and employment readiness. After almost 8 months in the DRC and graduating this summer, the participant credits the Moral Reconation Therapy cognitive behavioral treatment class with helping him develop and tackle specific life goals. The participant recently obtained a car (a goal) and sought and found work through assistance from the DRC. The participant is now working on certifications to seek a higher level of employment and is focused on finishing schoolwork toward a bachelor's degree in Psychology. This is just one example of the many programs offered probation clients. These opportunities are aimed at redirecting criminals and ensuring their future success as law abiding and productive members of the community.

Active	Mandatory	Felony Probation	Total Probation
PRCS	Supervision (MS)	(FP)	Increase
1,959	895	704	3,558



Day Reporting Center (DRC)

Community Service Hours	Participants Enrolled	Aftercare	Employed	
10,620	49	2	37	

Program Services:

Assessment •Cognitive/Life Skills •Anger Management
 Behavior Change Plan •Parenting/Family •Referrals
 Domestic Violence •Educational Svcs •Discharge Planning •Aftercare
 Budgeting/Money Mgt •Job Readiness/Search •Daily Check-In
 •Alcohol/Substance •Abuse Testing •Gender Responsive Trauma

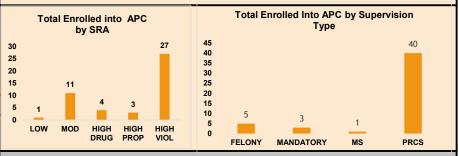
Commitment to a Safer Community

Officers were in the Lamont area looking for a client who had an active PRCS warrant for violating his probation terms and a Ramey warrant for robbery at gunpoint with a 9mm firearm. The client was also on PRCS for assault with a firearm. While on patrol, officers located the client walking down Main St. in Lamont at which time the client led officers on a foot pursuit. During the pursuit, the client retrieved a firearm from his waistband and discarded the firearm. Officers eventually detained the client and located a 9mm handgun, believed to be the weapon used in the outstanding robbery. This is an example of the probation department's commitment to a safe community by holding offenders accountable for their actions.

Adult Program Center (APC)

Program Services:

•Effective Practices in Community Supervision (EPICS) •Thinking for a Change (T4C) •Moral Reconation Therapy (MRT) •Aggression Replacement Training (ART)



Recidivism

Individuals that completed supervision within the last 3 years and received a new felony conviction

Post Release Community Supervision 20%

Mandatory Supervision

13%



AB109 DATA TRACKERS DASHBOARD REPORT April 1 – June 30, 2021

Services
Supporting
Reintegration:

Evidence Based Practices and Strategies

Substance Use Disorder Treatment

Case Management

Psychiatric and Medication Services

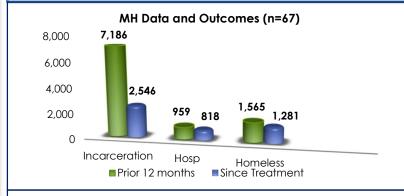
Trauma Informed Services

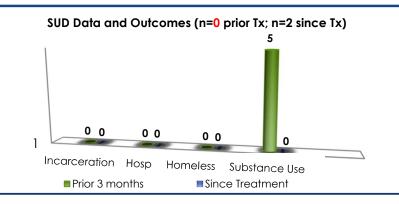
Linkage to Community Resources

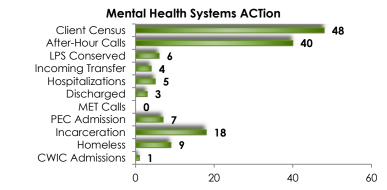
Individual and Group Counseling

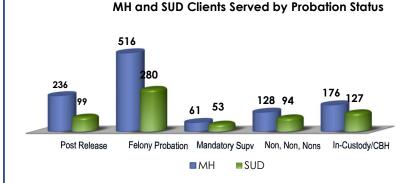
Training

Mental Health (MH) and Substance Use Disorder (SUD) GOALS: (1) Reduce incarceration; (2) Reduce psychiatric hospitalizations; (3) Reduce homelessness (4) Reduce substance use for SUD goal.

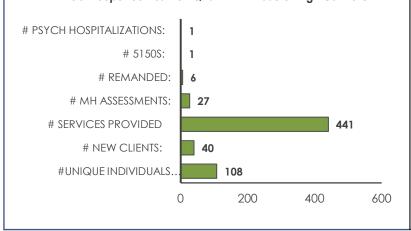












Success Story

A client began services with The Adult Transitions Team in 2016. At the beginning of the client's treatment, client was very mentally ill and utilizing substances as a coping mechanism. Client had many encounters with law enforcement and frequented Mary K Shell and Crestwood inpatient unit. With the client's determination and commitment to her recovery and utilizing positive coping skills, the client has been sobered for over 4 years. Client is now employed and helping other clients during their recovery by facilitating multiple groups including Narcotics Anonymous and Seeking Safety. Client lives in their own home with their spouse and 4 cats. Client states they feel happy in life and how far they have come in their recovery.

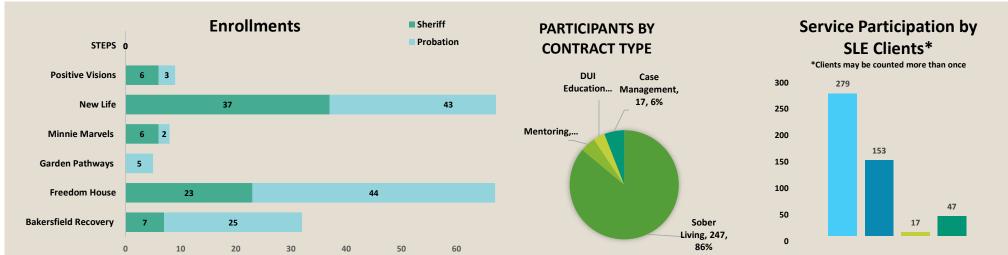


DISTRICT ATTORNEY AB 109 DATA TRACKERS DASHBOARD REPORT FY 20/21 - 4th Quarter April 1, 2021 - June 30, 2021

Branch	Туре	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr		Folom, Filings
	Requests - Felony	293	202	206	164		Felony Filings
Arvin/Lamont	Filings - Felony	161	140	133	129	3,000	
,	Requests - Misdemeanor	692	698	157	222		
	Filings - Misdemeanor	302	252	561	707	2,500 -	
	Requests - Felony	1,563	1,899	1,943	1,743		
Bakersfield	Filings - Felony	951	1,043	1,149	1,169	2,000	1,874
Zaneron eta	Requests - Misdemeanor	2,380	2,368	780	812		1,651 1,666
	Filings - Misdemeanor	997	1,216	2,416	2,288	1,500 -	1,508
	Requests - Felony	153	177	295	198	1,300	
Delano	Filings - Felony	173	226	222	284		
Delalio	Requests - Misdemeanor	306	330	132	192	1,000	
	Filings - Misdemeanor	122	238	253	346		
Mojave	Requests - Felony	164	338	203	470	500 +	FY FY FY FY FY
	Filings - Felony	134	160	125	109		16/17 17/18 18/19 19/20 20/21
Wiojave	Requests - Misdemeanor	526	689	204	272		4thQtr 4thQtr 4thQtr 4thQtr 4thQtr
	Filings - Misdemeanor	224	444	515	586		Total Filings
	Requests - Felony	52	166	128	49		-
Ridgecrest	Filings - Felony	56	71	61	62	10,000	
Mugeciest	Requests - Misdemeanor	445	517	299	246		
	Filings - Misdemeanor	332	481	377	405	8,000	
	Requests - Felony	295	273	135	312		5,711 5,867
Shafter	Filings - Felony	114	120	131	121	6,000	5,711 5,867
Silaitei	Requests - Misdemeanor	396	382	107	94		4,310
	Filings - Misdemeanor	135	132	426	470	4,000	
	Felony Requests	2,520	3,055	2,910	2,936		
Totals	Felony Filings	1,589	1,760	1,821	1,874	2,000	
	Misdemeanor Requests	4,745	4,984	1,679	1,838		FY FY FY FY 16/17 17/18 18/19 19/20 20/21
	Misdemeanor Filings	2,112	2,763	4,548	4,802		4th Qtr 4th Qtr 4th Qtr 4th Qtr 4th Qtr
	Total Filings	3,701	4,523	6,369	6,676		

COMMUNITY-BASED ORGANIZATIONS (CBO's)* AB 109 Data Trackers Report

FY 20/21 - 4th Quarter (CBO 2nd Quarter) April 1, 2021 - June 30, 2021



Success Story

With a 14 year history of drug abuse, a participant entered into a SLE ready for success and to complete the program for himself and his children. After completing WEST TEC classes, he became employed and purchased a vehicle. This individual also completed a 12-day Parenting Skills Program, qualifying him for housing assistance upon his release from the SLE program. He was placed in temporary housing and finally moved into his apartment for him and his children. Over the course of the program, he never tested posted for any substances. He completed the program in June and has assisted four other residents with obtaining employment at his job. He stops by the program weekly and remains a big motivator for residents.



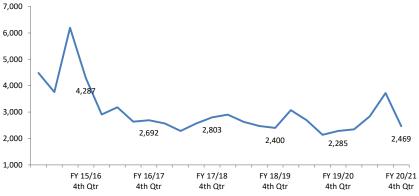


PUBLIC DEFENDER AB 109 DATA TRACKERS FY 20/21 - 4th Quarter April 1, 2021 - June 30, 2021

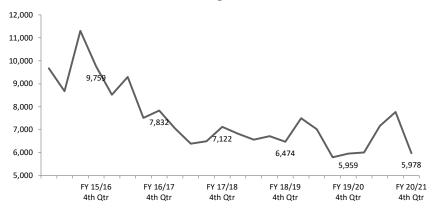


BRANCH	Assignments	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
	Felony	1,572	1,990	2,254	1,798
Bakersfield	Misdemeanor	1,795	2,437	2,088	2,303
	Violation	250	223	207	194
Ridgecrest & Kern	Felony	81	93	167	70
River	Misdemeanor	303	384	323	213
	Felony	158	153	285	119
Mojave	Misdemeanor	409	337	431	183
Delano / Prison Court	Felony	247	274	425	246
	Misdemeanor	220	141	243	154
ci (i	Felony	123	201	346	157
Shafter	Misdemeanor	291	211	458	243
Lamont, Arvin, &	Felony	165	126	249	79
Taft	Misdemeanor	398	255	297	219
	Felony	2,346	2,837	3,726	2,469
Total	Misdemeanor	3,416	3,765	3,840	3,315
	Violations	250	223	207	194
TOTAL	Total Assignments	6,012	6,825	7,773	5,978

Felony Assignments



Total Assignments



Employers' Training Resource America's Job Center of California

FY 20/21 - 4th Quarter April 1, 2021 - June 30, 2021



When it rains, it pours! Two customers who were rejected by employers violated the Fair Chance Act were coached on how to diplomatically assert their rights under the law and came out of it with jobs. Our staff helped a third customer with interviewing help prior to successfully applying for an Apprenticeship with the International Brotherhood of Electrical Workers. A fourth customer has successfully completed training through the new Recycling Lives program and is in the process of interviewing with CityServe... stay tuned!

Success Story

	Number Employed	Scheduled for
	(out of total participants)	Positive Steps Class
t	7	12
	Number of GED Module Tests Taken	Completed Job Readiness Class
g !	101	5 of 10

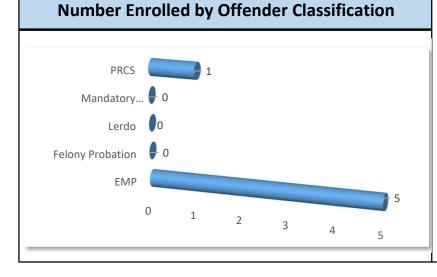
Education Level of Enrolled

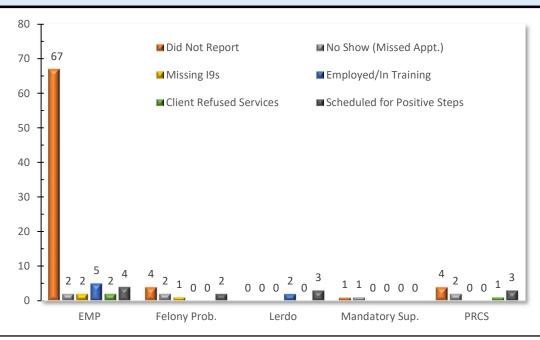


Enrollments Median Age Enrollments by Gender 6 22 Male Female 4

Referrals

116





STREET INTERDICTION TEAM (SIT) OPERATIONS AB 109 DATA TRACKERS

DASHBOARD REPORT

FY 20 / 21 - 4th Quarter April 1, 2021 - June 30, 2021

April 1, 2021 - June 30, 2021					
SIT Participating Agencies	Assigned Personnel	Locations: Bakersfield			
Arvin Police Department	0				
Bakersfield Police Department	29	▼ Delano			
Bear Valley Springs Police Department	0	McFarland			
California City Police Department	0	Ridgecrest			
Delano Police Department	4	Wasco*			
Kern County District Attorney	0	Shafter•			
Kern County Probation Department	19				
Kern County Sheriff's Office	0	Bakersfield			
Kern High School District	0				
McFarland Police Department	0	Anvin			
Ridgecrest Police Department	0	Tehachapi California City			
Shafter Police Department	0				
Stallion Springs Police Department	0				
Taft Police Department	0				
Tehachapi Police Department	0				
OTHER: Parole	0				
OTHER: Special Service Unit (CDCR)	0				
TOTAL PERSONAL:	52				
Interesting Facts		Target Numbers			
Narcotics	82 gms				
Narcotics (Marijuana)	46.5 lbs				
Weapons Seized	1	80 75 76			
Currency Seized During Operation	\$ 1,285.00	71			
Vehicles Impounds	9	70			
Operations					
Number of Operations	2	60 56			
Number of Locations	1				
Number of Days	2	50 44			
Number of Agencies	6				
Total Arrests		40 37			
Viol PRCS/Mandatory Sup/Felony Prob 2		30			
Flash Incarcerations 5		20 12 8			
Misdemeanor Arrests					
(open charges)					
(open charges) Felony Arrests (open charges)	16	Planned Targets Targets Contacts w/ Searches F.I.'s Gang Narcotics Targets Attempted Located Non-Targets Affiliations Violations			

TO:

Community Corrections Partnership (CCP)/

Executive Committee

C/o Kern County Probation Department

2005 Ridge Rd. P.O. Box 3309

Bakersfield, CA 93385

FROM:

Chief Deputy James Morrison, Kern County Sheriff's Office

Submitted are the following agenda item(s) to be considered by the Community Corrections Partnership (CCP) at the meeting of September 1, 2021:

Title:

REQUEST FOR ADDITIONAL FISCAL YEAR 2021/22 BASE FUNDING

ALLOCATION

Background:

Request for Additional Fiscal Year 2021/22 Base Funding using the established percentage allocation in the amount of \$1,418,428 to fund security improvement projects at the Lerdo Pre-Trial and Justice Facilities. supplies for the Sheriff's Emergency Response Team and Inmate

Stabilization Assessment Team, and inmate program contract funding to compensate for anticipated decreases in Inmate Welfare Fund revenues.

Fiscal Impact:

\$1,418,428

Recommendation/

Request Approval of Additional FY 2021/22 Base Allocation

Action to be Taken: MAKE PRESENTATION; DISCUSS; MAKE RECOMMENDATION TO

EXECUTIVE COMMITTEE

Title:

COMMUNITY-BASED ORGANIZATION (CBO) ANNUAL REPORTS,

JANUARY 1, 2020 - DECEMBER 31, 2020

Background:

Presentation by Lt. Ian Silva, Sheriff's Office, regarding the 2020

Community-Based Organization (CBO) Annual Reports for January 1,

2020 through December 31, 2020

Fiscal Impact:

None

Recommendation/

Action to be Taken MAKE PRESENTATION; RECEIVE AND FILE

James Morrison, Chief Deputy Kern County Sheriff's Office

SHERIFF'S OFFICE COUNTY OF KERN



1350 Norris Road Bakersfield, California 93308-2231

September 1, 2021

Community Corrections Partnership (CCP) Executive Committee C/o Kern County Probation Department 2005 Ridge Rd., P.O. Box 3309 Bakersfield, CA 93385

AB 109 Summary Report on Community-Based Organizations in 2020

In 2020, AB 109 funds continued to provide participants with housing and supportive services via referrals to Community-Based Organizations (CBOs) contracted by Kern County with the approval of the Community Corrections Partnership (CCP). Programs and services were provided to individuals in Kern County who had been released from state prison or county jail and were under the supervision of the Probation Department, Sheriff's Office, or Kern Behavioral Health and Recovery Services. Referrals were made with the goal of reducing criminal recidivism and to assist the AB 109 population in successfully re-entering the community.

The CCP had contracts with eight CBOs during the 2020 calendar year, as well as a Personal/Professional Service Agreement with one other CBO. At the end of the year, each CBO submitted an annual report detailing the highlights of their program for the service year. The following is a summary of the information provided. In 2020, the CCP contracted with the following CBOs:

Sober Living Environments (SLE)

- Bakersfield Recovery Services, Inc. (Capistrano Community for Women and Jason's Retreat)
- Freedom House Recovery Homes (Freedom House and Terra Lynn)
- Minnie Marvels Sober Living for Women and Children
- New Life Recovery & Training Center
- Positive Visions for Men

Personal/Professional Services Agreement (PPSA)

Brenda Jean's Sober Living Facility

Supportive Services

- Garden Pathways, Inc. Mentoring Services
- Special Treatment Education & Prevention Services, Inc. (STEPS) "Get Your License Back Program"
- WestCare California, Inc. Case Management

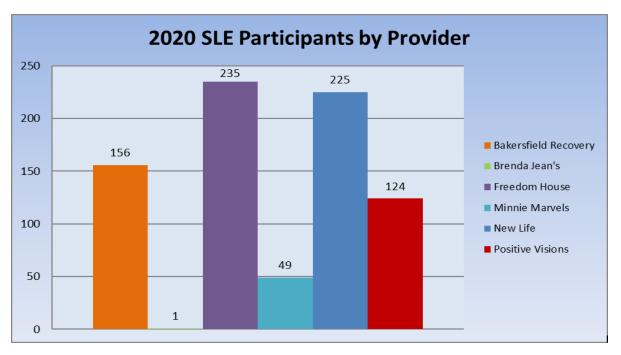
The contracts with the above-listed CBOs began January 1, 2019 and were set to conclude on December 31, 2021. However, on March 3, 2021, the CCP approved the extension of services through December 31, 2022. The CCP also approved the option to extend the contracts an additional year if needed.

The Personal/Professional Services Agreement (PPSA) with Brenda Jean's Sober Living Facility began September 4, 2020 and concluded on January 2, 2021. Services provided under this agreement were paid through additional funds approved by the CCP.

A total of \$1,594,955 was paid in claim reimbursements to CBOs for services provided in 2020. There were 956 participants enrolled in CBO programs in 2020. Participants were referred by staff from the Kern County Probation Department and Kern County Sheriff's Office.

Housing Services (Sober Living Environments)

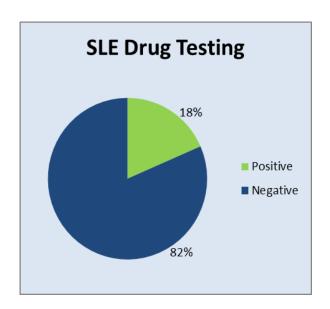
The CBOs provided 790 participants with housing in Sober Living Environments for a total of 39,761 bed-days. This is 5,152 fewer bed-days than were used in 2019. The SLEs reported 194 program completions and 104 participants were still successfully participating at the end of the year. Participant were provided 120 days of transitional housing at the contracted SLEs. Program extensions were limited to extraordinary emergency situations and were approved on a case-by-case basis by the Kern County Probation Department or Sheriff's Office when bed space was available. Due to the COVID-19 pandemic, it was necessary to give 30-day extensions to participants with completion dates between the months of March and June. If participants reported they had no safe place to go, they were eligible for the 30-day extension.

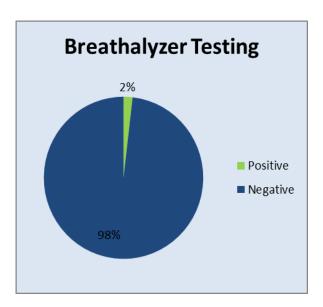


In addition to housing, a variety of supportive services were made available to SLE participants to provide skills needed for successful re-entry into the community and to reduce the likelihood of recidivism. Services provided in 2020 included:

- Anger Management
- Behavioral Health Management
- Case Management
- Employment Services/Job Search Assistance/Work Attire Referrals
- Family Reunification
- Life Skills
- Medi-Cal Enrollment
- Parenting and Neglect Classes
- Substance Abuse Classes
- Transportation/Bus Passes
- Vocational Training/Westec Certification

Drug Testing was conducted at all the SLEs. There were 3,859 drug tests administered, of which 712, or 18%, reported as testing positive. There were also 2,908 breathalyzer tests performed and 53, or 2%, reported as testing positive.





As part of the 2020 review process, the CBOs were asked about the greatest contribution their program made to the successful participants. The responses indicated a consensus highlighting services such as employment readiness assistance, ensuring the participants received their right-to-work documents, resume assistance, job placement, and assistance with securing work clothing and equipment. Two of the CBOs shared that they helped participants achieve long term success by showing them how to cope with day-to-day issues and a new way of life. The SLEs offered a stable, home-like environment during uncertain times. One provider said, "We offer stability, accountability, and unity with enough room to succeed in becoming independent through employment and/or training."

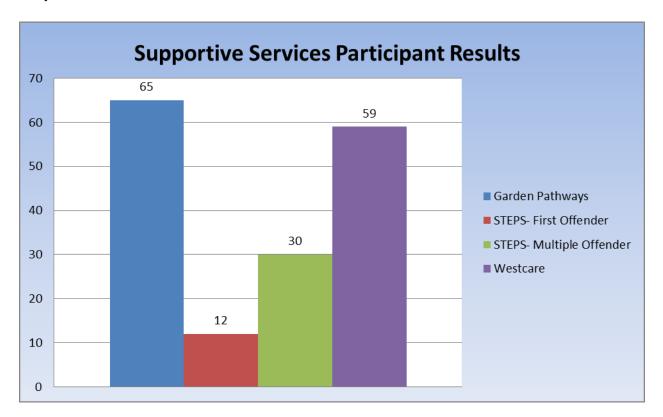
At the onset of the COVID-19 pandemic, CBO providers had to adapt quickly as their staff were recognized as essential workers. Each CBO had to create a safety plan for their site and make difficult decisions about controlling movement in and out of their facilities. There was a concern early on regarding where necessities such as food, hygiene, and household products would come

from. SLE partners quickly rallied together to share contacts and resources to obtain necessary items.

In the early months of the pandemic, there were several reports of possible exposure to the virus in the SLEs. Despite the challenges of implementation, self-quarantine protocols were a vital safety measure. In some instances, entire SLE sites had to be tested and providers had to find rooms in which to house exposed individuals until they were cleared. It was also necessary to halt visitations and implement screening measures.

Supportive (Non-Residential) Services

Supportive services were provided to a total of 166 participants in 2020. Of those participating in supportive service programs, 43% completed their program and 20% were still active at the end of the year.



Due to the circumstances in 2020, CBOs were forced to explore alternative options to continue providing much needed services. Both Garden Pathways and STEPS took pride in their ability to quickly adapt and stay connected to their participants by going virtual with their programs. Although Westcare was unable to access the facility where their participants were housed, staff continued to work collaboratively with the Kern County Sheriff's Office to map out future classes and groups according to CDC guidelines. The impacts of the pandemic made keeping participants engaged in programs challenging. However, CBO staff continued to encourage participation and utilized every outlet to maximize the success of their participants. Garden Pathways, STEPS, and Westcare believed the dedication of their employees and counselors has been the greatest contribution to the success of the AB 109 population.

September 1, 2021 Page 5

Garden Pathways highlighted a successful participant in 2020. "After deciding to partner with a Garden Pathways mentor, [the participant] finally believes that she deserves more from life and is willing to make sacrifices to achieve her dreams. [She] is continuing to make efforts to repair her family relationships and is progressively moving closer to her dreams and goals every day."

The Sheriff's Office and its partner agencies would like to thank all the CBOs for their service to the communities in Kern County. The work of the CBOs can be challenging and 2020 may have been the most challenging year the providers have experienced thus far. Their hard work and dedication were key to providing the AB 109 population with the best chance of successful re-entry to the local community.

Sincerely,

DONNY YOUNGBLOOD, Sheriff-Coroner

and blue

By: Ian Silva, Detentions Lieutenant

Compliance Section

IS/jda/lz

TO:

Community Corrections Partnership (CCP)/

Executive Committee

C/o Kern County Probation Department

2005 Ridge Rd, P.O. Box 3309

Bakersfield, CA 93385

FROM:

Teresa Hitchcock, Assistant CAO Employers' Training Resource

Submitted are the following agenda item(s) to be considered by the Community Corrections Partnership (CCP) at the meeting of <u>September 1, 2021</u>:

[Title:]

REQUEST FOR ALLOCATION OF CARRY FORWARD FUNDS (AB 109 BASE) FOR FISCAL YEAR 2021-22

[Background:]

ETR ended Fiscal Year 2020-21 with \$120,720 in unexpended AB 109 Base Funds.

The COVID-19 pandemic resulted in decreased numbers of referrals to ETR from the Sheriff's Electronic Monitoring Program, due in large part to a predominance of State prisoners having been moved to Lerdo, resulting in far fewer releases who were eligible to receive a referral to us under AB 109. The pandemic also resulted in a suspension of our Positive Steps class at the AJCC and drastically reduced the number of AB 109 participants in our service pipeline. We continued to work to engage and place in training or work, those who were referred to us, and as conditions permitted, began outreach efforts with the SLEs to generate "reverse referrals" but fewer customers meant significantly lower training and subsidized work experience costs.

This request includes\$45,267 in staff costs and overhead of which \$40,508 is for the hiring of an Extra Help Program Technician to perform lower level tasks currently being carried out by our Job Developer to free him for to focus on expanding our employer network and increasing the number of workshops he teaches inside Lerdo, and Marketing/Outreach staff time to develop more videos and flyers including those used in inmate release packets. We are also requesting \$3,500 to cover new laptop computers for our Job Developer for both outreach and use in the classroom at Lerdo, and for our Case Manager who is teleworking. We are also requesting \$71,753 for participant training, subsidized work experience and Supportive Services and \$200 for supplies. Other than the cost of the Extra Help Program Technician and additional staff time from our Marketing/Outreach team for videos and flyers, all other staff costs are

part of our regular operations and covered under our current allocation.

[Fiscal Impact:]

\$120,720

[Recommendation/ Action to be Taken:]

Request approval from the CCP to utilize the Carry Forward balance of \$120,720 in AB 109 Base Funds to hire an Extra Help Program Technician (\$40,508), purchase a laptop computer for our Job Developer and Case Manager (\$3,500), produce additional videos and flyers for Lerdo (\$4959 including supplies) and make \$71,753 in additional dollars available for participant Training, Subsidized Employment and Supportive Services.

Teresa Hitchcock, Assistant CAO

TO:

Community Corrections Partnership (CCP)/

Executive Committee

C/o Kern County Probation Department

2005 Ridge Rd, P.O. Box 3309

Bakersfield, CA 93385

FROM:

Teresa Hitchcock, Assistant CAO Employers' Training Resource

Submitted are the following agenda item(s) to be considered by the Community Corrections Partnership (CCP) at the meeting of **September 1, 2021**:

[Title:]

REQUEST FOR ALLOCATION OF CARRY FORWARD FUNDS (AB 109 GROWTH) FOR FISCAL YEAR 2021-22

[Background:]

ETR ended Fiscal Year 2020-21 with \$697,252 in unexpended AB 109 Growth Funds from prior allocations. Although ETR worked with partners to continue to serve clients already placed in Transitional Employment prior to the pandemic, the shutdown precluded enrolling new participants. By the time we were able to re-open and accept additional referrals, shifts in the population at Lerdo Jail impacted referrals to our program. Transitional Jobs has begun again with the introduction of the Recycling Lives Program and we have three additional Transitional Jobs offerings under development.

ETR is requesting \$448,000 for Transitional Jobs/PWEX, \$161,125 for training/On-the-Job Training contracts, \$40,000 in Supportive Services, \$500 for supplies and \$47,627 in staff costs/overhead.

[Fiscal Impact:]

\$697,252

[Recommendation/ Action to be Taken:]

Request approval from the CCP to utilize the Carry Forward balance of \$697,252 in AB 109 Growth Funds to place AB 109 Participants in a mix of Training, On-the-Job Training, Transitional Jobs and Paid Work Experience.

Jacen Jacen Teresa Hitchcock, Assistant CAO

TO:

Community Corrections Partnership (CCP)/

Executive Committee

C/o Kern County Probation Department

2005 Ridge Rd, P.O. Box 3309

Bakersfield, CA 93385

FROM:

Jed McLaughlin, Chief of Police Ridgecrest Police Department

Submitted are the following agenda item(s) to be considered by the Community Corrections Partnership (CCP) at the meeting of <u>September 1, 2021</u>:

Title:

SIT REQUEST FOR ALLOCATION OF CARRYFORWARD FUNDS FOR FY

2021/2022.

Background:

Street Interdiction Team (SIT) requests Carryforward Funds for FY 2021/2022 in

the amount of \$207,897.90. Due to the COVID pandemic, most SIT operations were paused. Funds will be used to increase the number of front-line operations

in FY 2021/2022.

Fiscal Impact:

\$207,897.90

Recommendation/

Action to be Taken:

MAKE PRESENTATION; DISCUSS; MAKE RECOMMENDATION TO

EXECUTIVE COMMITTEE TO APPROVE CARRYFORWARD FUNDS

ALLOCATION REQUEST

Jed McLaughlin, Chief of Police Ridgecrest Police Department

TO: Community Corrections Partnership (CCP)/

Executive Committee

C/O Kern County Probation Department

2005 Ridge Rd, P.O. Box 3309

Bakersfield, CA 93385

FROM: Cleadus Shelton Vice President California Operations

WestCare California, Inc.

Submitted are the following agenda item(s) to be considered by the Community Corrections Partnership (CCP) at the meeting of **September 1**, **2021**:

Title: Budget Modification Request for Professional Agreement # 804-2018

For AB109 Related Services

Background: WestCare California, Inc. per contract Agreement #804-2018, dated

December 18, 2018, which is on file with the clerk of the Board of Supervisors of County of Kern has been providing case management reentry services since January 1st, 2019, to offenders under the jurisdiction of the Kern County Sheriff's Office, Kern County Probation Department, Kern Behavioral Health and Recovery Services or anyone in the criminal justice system deemed appropriate to ensure public safety. Approximately Four Hundred Sixty (460) offenders were to be served during the term of this Agreement. The services are to occur at Contractor's office located at 2901 South **H** Street in Bakersfield,

California.

Fiscal Impact: None

Recommendation/
Action to be Taken:

Requesting approval for a Budget modification to our contract with Kern County Contract#804-2018. At the end of Calendar Year 2021 we are expecting to have a total unused amount of funds from the past three calendar years of operation in the amount of \$152,021.76 to be used for Calendar year 2022. Additionally, we need to reallocate a portion of the projected unused funds from operating cost category to the personnel cost category in amount of \$23,600.11 for 2022 for Contract#804-2018. This will allow WestCare California, Inc to continue to provide services without any impacts to services as per the contract. Services shall conclude on or before December 31, 2022, with an option to extend for an additional year through December 31, 2023, at the discretion of County. Please see attached a copy of the Budget Request Modification Dated July 8th, 2021 for full explanation.

Cleadus Shelton, Vice President California Operations,

WestCare California, Inc.



July 8, 2021

Kern County Probation Department 2005 Ridge Road Bakersfield, CA 93305

Re:

Budget Request Modification

Contract # 804-2018

Dear Sir/Madam:

On behalf of WestCare California, Inc., I am writing to request budget changes to our contract with Kern Co.-AB109.

At the end of FY2021, we are expecting to have unused fund of \$152,021.76 to be used for FY 2022 computed as follows:

	Budget FY2019-2021	Actual 2019-2020 + Projection FY2021	Unexpended Funds	FY22 Projection	Modification
Personnel	330,496.20	239,880.89	90,615.31	114,215.42	(23,600.11)
Operating Cost	120,819.36	70,054.22	50,765.14	26,384.80	24,380.34
Indirect	33,049.62	22,408.31	10,641.31	11,421.54	(780.23)
ž.					
Total	484,365.18	332,343.42	152,021.76	152,021.76	##."

We are requesting approval to reallocate the projected unused funds from Operating Costs Category to the Personnel Costs Category in the amount of \$23,600.11 for FY 2022. We eliminated the Supervising Case Manager position and replaced it with another Case Manager position, who is expected to start on 3/1/22.

This request will also take care of the changes in the operating expenses that will allow us to increase budget for Supplies, Insurance, Utilities, Client Needs Facility and Repair Maintenance for a total of \$17,951.72. This increase will be taken from the budget decrease of other budget line items like Food, Transportation, Computer Equipment etc. The total budget decrease from these line items is \$24,380.34. The remaining balance of the decrease amounting to \$24,380.34 will cover the changes in Personnel and indirect Cost.

Please contact me if you have any questions or need further justification for this request. Thank you for your time and attention to this request.

Sincerely,

Cleadus Shelton

TO:

Community Corrections Partnership (CCP)/

Executive Committee

C/o Kern County Probation Department

2005 Ridge Rd. P.O. Box 3309

Bakersfield, CA 93385

FROM:

Chief Deputy James Morrison, Kern County Sheriff's Office

Submitted are the following agenda item(s) to be considered by the Community Corrections Partnership (CCP) at the meeting of September 1, 2021:

Title:

REQUEST FOR ADDITIONAL FISCAL YEAR 2021/22 BASE FUNDING

ALLOCATION

Background:

Request for Additional Fiscal Year 2021/22 Base Funding using the established percentage allocation in the amount of \$1,418,428 to fund security improvement projects at the Lerdo Pre-Trial and Justice Facilities. supplies for the Sheriff's Emergency Response Team and Inmate

Stabilization Assessment Team, and inmate program contract funding to compensate for anticipated decreases in Inmate Welfare Fund revenues.

Fiscal Impact:

\$1,418,428

Recommendation/

Request Approval of Additional FY 2021/22 Base Allocation

Action to be Taken: MAKE PRESENTATION; DISCUSS; MAKE RECOMMENDATION TO

EXECUTIVE COMMITTEE

Title:

COMMUNITY-BASED ORGANIZATION (CBO) ANNUAL REPORTS,

JANUARY 1, 2020 - DECEMBER 31, 2020

Background:

Presentation by Lt. Ian Silva, Sheriff's Office, regarding the 2020

Community-Based Organization (CBO) Annual Reports for January 1,

2020 through December 31, 2020

Fiscal Impact:

None

Recommendation/

Action to be Taken MAKE PRESENTATION; RECEIVE AND FILE

James Morrison, Chief Deputy Kern County Sheriff's Office

KERN COUNTY PROBATION DEPARTMENT

MEMORANDUM



TO: Community Corrections Partnership DATE: September 1, 2021

FROM: TR Merickel

Chief Probation Officer

SUBJECT: Proposed Probation Plan for Additional FY 21/22 Base Funding

Probation proposes to keep its 35.56% share of the additional base funding. This equates to a total of \$1,284,424. This funding allocation will continue AB109 operations and activities for the Probation Department and expand services.

To comply with the recent California Supreme Court ruling affirming the First Appellate District decision, In re Humphrey, the Probation Department created a Pre-Trial Unit. This new process has already increased workloads. Probation proposes to expand the existing pre-trial program by adding one Probation Division Director, three Deputy Probation Officers, two Probation Technicians, and one Office Services Technician. Additionally, services with the Day Reporting Center (DRC) will be increased. Not only will treatment capacity increase, services and service days will also increase.

		Cost Per	Cost for 1
Position/Item	#	<u>Unit</u>	<u>Year</u>
Probation Division Director	1	\$243,987	\$243,987
Deputy Probation Officer	3	\$142,500	\$427,500
Probation Technician	2	\$90,720	\$181,440
Office Services Technician	1	\$76,682	\$76,682
Expanded DRC			\$348,996
Operating Expenses			\$5,819
Total	7		\$1,284,424

The three additional Deputy Probation Officers will serve to provide field monitoring of defendants on pretrial release. The additional Probation Technicians will complete assessments and provide office-based monitoring services. Due to the on-going impact of further mandates and department responsibilities by the State, additional staff are required and has created an imbalance in supervision at the division level requiring a restructuring of the adult divisions. This restructuring will create a third Adult Services Division which will include the newly created Pre-Trial units.

TO: Community Corrections Partnership (CCP)/

Executive Committee

C/o Kern County Probation Department

2005 Ridge Rd, P.O. Box 3309

Bakersfield, CA 93385

FROM: Stacy Kuwahara, Director

Kern Behavioral Health and Recovery Services (KernBHRS)

Submitted are the following agenda item(s) to be considered by the Community Corrections Partnership (CCP) at the meeting of **September 1, 2021:**

Title: KernBHRS AB109 Base Fund Request FY 2021/2022

Background:

Kern Behavioral Health and Recovery Services proposes the \$489,786 as an additional base funding. These funds will be utilized to fill positions that were on hold due to the COVID-19 pandemic and funding decreases within the Department. These positions are necessary for the department to help with staffing inside the Lerdo Jail Facility that promotes continuity of care, medication support, and linkage back into the community. We strive to reduce incarcerations, hospitalizations, and homeless and promote independent living.

Fiscal Impact: \$489,786

Recommendation/Action to be Taken:

Approve \$489,786 in base funds to hire staff and increase services mentioned above.

Respectfully Submitted,

Stacy Kuwahara, LMFT, Director

Kern Behavioral Health and Recovery Services

TO:

Community Corrections Partnership (CCP)/

Executive Committee

C/o Kern County Probation Department

2005 Ridge Rd, P.O. Box 3309

Bakersfield, CA 93385

FROM:

Scott Johnson

Administrative Services Officer

Kern County District Attorney's Office

Submitted are the following agenda item(s) to be considered by the Community Corrections Partnership (CCP) at the meeting of <u>September 1, 2021</u>:

[Title:]

AB109 Additional Base Funding

[Background:]

The State has finalized the AB 109 Base Fund allocations for FY 21-22 which resulted in \$3,611,911 of additional funding for

Kern County.

[Fiscal Impact:]

\$154,593 Revenue

[Recommendation/

Request proportionate allocation of Base Funding of \$2,119,518 be allocated to the District Attorney's Office for continued efforts

related to AB 109 realignment activities. - APPROVE

CYNŤHIA J. ZIMMER, District Attorney by, SCOTT JOHNSON

Administrative Services Officer

TO:

Community Corrections Partnership (CCP)/ Executive Committee C/o Kern County Probation Department 2005 Ridge Rd, P.O. Box 3309 Bakersfield, CA 93385

FROM: Peter Kang Assistant Deputy Public Defender 1315 Truxtun Ave Bakersfield, CA 93301

Submitted is the following agenda item to be considered by the Community Corrections Partnership (CCP) at the meeting of September 1, 2021:

Title: AB 109 Additional Base

Background: The overwhelming majority of criminal defendants are indigent, and the Public

Defender represents a significant portion of these persons. Our mandate is Constitutional and statutory. Under the Sixth Amendment to the United States Constitution, persons accused of committing crimes, who cannot afford to hire private counsel, are entitled to appointed counsel. Pursuant to California Government Code § 27706, the Public Defender is charged with representation of persons qualifying for appointed counsel. It is not possible to precisely align or attribute a particular defendant or crime to Realignment. Consequently, the department utilizes the AB 109 allocation to meet – as effectively as we can – the department's significant Realignment driven caseload.

Consistent with prior years, the department is requesting appropriations approximating one-half, or 50%, of those made to the District Attorney.

Fiscal Impact: \$77,297.

Recommendation: Request approval of \$77,297 of additional base funding representing base

fund percentages equal to 50% of the District Attorney's allocation. The revised total allocation with the additional base funding would total

\$1,059,759.

Action to be Taken: Approve, authorize Chair to implement.

//Signed Peter Kang//
Peter Kang Assistant Public Defender

TO:

Community Corrections Partnership (CCP)/

Executive Committee

C/o Kern County Probation Department

2005 Ridge Rd, P.O. Box 3309

Bakersfield, CA 93385

FROM:

Teresa Hitchcock, Assistant CAO Employers' Training Resource

Submitted are the following agenda item(s) to be considered by the Community Corrections Partnership (CCP) at the meeting of **September 1, 2021**:

[Title:]

EMPLOYERS' TRAINING RESOURCE PY 2021-2022

IMPLEMENTATION PLAN

[Background:]

Workforce Development Series

[Fiscal Impact:]

\$683,396 (\$633,550 + \$49,846)

[Recommendation/ Action to be Taken:]

Request approval of revised Public Safety Realignment Act of 2011

(AB109) Implementation Plan established by the Community

Corrections Partnership and Executive Committee pursuant to Penal

Code section 1230.1 - APPROVE; AUTHORIZE CHAIR TO

IMPLEMENT.

Original plan revised to reflect significant staff changes implemented after plan was submitted, and to incorporate additional funds. Revised plan, attached, reduces administrative costs and more than doubles the amount to be made available for participant training and

subsidized employment opportunities.

Teresa Hitchcock, Assistant CAO

EMPLOYERS' TRAINING RESOURCE PROPOSED FY 2021-2022 PLAN – REVISED

Over the last year, Employers' Training Resource (ETR) has faced some unique challenges. Due to the closure of the ETR offices, referrals from the Electronic Monitoring Program (EMP) and Probation were suspended from March 20, 2020 to August 13, 2020 while staff developed new ways to handle referrals under COVID safety guidelines. Once reopened to referrals from EMP and Probation, a marked decrease was noted and discussed with our partners at the Lerdo Facility. It was determined that the decrease in referrals was due to COVID-related shifts in the population at Lerdo resulting in fewer AB 109 eligible releases. Referrals are beginning to increase once more as state prisoners are returned to California Department of Corrections and Rehabilitation (CDCR) facilities. ETR has been supplementing direct referrals from EMP/Probation with outreach to sober living environments (SLE) and requesting fresh referrals for residents who are AB 109 eligible.

The GED testing center at the Beale Memorial Library was reopened as of October 13, 2020. Proctors have administered 165 GED test modules for 142 test takers.

The Job Readiness AJCC and Positive Steps to Employment classes have continued to be cornerstones of the job readiness and soft skills components of ETR's program for justice-involved individuals. Job Readiness AJCC is a class taught at the Lerdo Jail Facility by an ETR Job Developer to currently incarcerated individuals. Despite the challenges with providing in-person job readiness classes, ETR was able to resume the in-custody Job Readiness AJCC classes at Lerdo on November 19, 2020. Out of a total of 15 participants, ten participants have graduated, and five participants were either transferred or released before the class was finished. The class covers a wide range of topics and barriers justice-involved individuals will face once they are released. Participants are provided information on soft skills, how to answer tough interview questions, legal questions about their offender status during the hiring process, and participants are challenged to craft a 30-second summary to "sell" themselves to an employer. Valuable information about the Work Opportunity Tax Credit and Federal Bonding Programs is also provided to the participants, giving them more tools to educate potential employers on the incentives to hire a justice-involved individual and giving them the confidence to self-advocate. The inmates are given the opportunity to have a professional résumé drafted by a Job Developer and complete a master job application and reference list.

Post-release, the formerly-incarcerated individuals have the option of taking the Positive Steps to Employment class, which complements the Job Readiness AJCC class and gives the individuals access to computers for them to complete job searches, with or without assistance, and update their résumé. A hybrid model of the class resumed on August 24, 2020. There have been 22 referrals to the Positive Steps to Employment class and it is currently enjoying a 100% graduation rate. Participants are provided with a portfolio that includes a thumb drive with all the participant's employment information, as well as their completed résumé – providing the participants with available and accessible technology and the skills to use that technology.

Working with our community partners at SLEs, representatives from ETR gave presentations on California's Ban the Box law, which prohibits employers from discriminating against job applicants based on offender status before a conditional job offer is given. As a direct result of those presentations, two formerly-incarcerated individuals were able to diplomatically assert their rights under the law, appeal job rejections that they had received, and both were subsequently offered employment. In order to increase awareness of this law, ETR staff created an informational flyer - both in English and in Spanish - to be distributed at Lerdo and at our community partners' facilities. ETR also developed and distributed

EMPLOYERS' TRAINING RESOURCE PROPOSED FY 2021-2022 PLAN – REVISED

an English and Spanish flyer on how to obtain Right to Work documents and has been assisting customers by phone who do not yet have these documents but are benefitting from preliminary assistance to help them obtain what they need and begin to establish a relationship with ETR.

During the pandemic, it became clear that digital literacy is an inescapable part of the new workforce landscape. A recent YouGov poll found that eight out of ten employees enjoy working from home (https://today.yougov.com/topics/economy/articles-reports/2021/01/19/remote-employees-work-from-home-poll), and many large companies are taking note of the cost-saving benefits of their workforce working from home. The American Community Survey identified the socioeconomic status of the householder to be closely linked to computer ownership and internet subscription (*Computer and Internet Use in the United States, 2018*), with 99% of households earning \$150,000 or more owning a computing device of some kind, whereas only 77% of households earning \$25,000 or less owning a computing device of some kind. It also pointed out that "Broadband subscription rates also differed by 30 percentage points or more across both income and education".

In response to this information, ETR is developing standalone digital literacy classes for formerly-incarcerated individuals. These classes will cover a wide range of concepts, from basic computing skills to navigating word processing applications and learning to use common remote meeting applications, like Zoom, Microsoft Teams, and Skype. ETR staff are currently developing the curriculum for these classes. More broadly, ETR has also been developing and implementing short-term Job Readiness and Transitional Jobs offerings to give job seekers with the highest barriers (such as chronic unemployment, inconsistent work histories, current/former recipients of Temporary Assistance to Needy Families (TANF) and ex-offenders) opportunities to earn a wage while learning job readiness and vocational skills in a hands-on, highly structured and supportive environment. One of our AB 109 participants has just completed the Recycling Lives program and gone on to unsubsidized employment and we have two additional participants lined up for the upcoming cohort. ETR has released a Request for Proposals to implement three additional Job Readiness/Transitional Jobs programs with funding from multiple sources. We will also be working with the Programs Unit at Lerdo to implement 1 hour "Ban the Box" workshops in addition to the Work-Readiness class already being delivered inside Lerdo.

The budget below reflects the activities and strategies ETR plans to follow over the course of Program year 2021-2022 and was revised to incorporate \$49,846 in additional available AB 109 Base Funds as well as several significant staffing changes that were made after our initial plan was submitted. Specifically, the number of staff comprising the core AB 109 "team" has reduced from six individuals to three, eliminating two Analysts and one Job Developer, allowing us to allocate more than double the amount originally proposed to participant training, including more funding for paid On-the-Job training, combined Transitional Jobs (short term Job Readiness combined with paid vocational instruction/experience) and standalone Paid Work Experience. Those remaining on the core team are dedicated, passionate about serving the re-entry community, and have years of experience serving job seekers with multiple, severe barriers to success. We have also added a small amount of time for Marketing/Outreach staff and supplies for the production of materials regarding our services, obtaining Right to Work documents and rights under "Ban the Box" that are being distributed in large quantities, including for inclusion in inmate release packets. Finally, we have added \$5,000 for staff training opportunities as more become available on a remote basis.

EMPLOYERS' TRAINING RESOURCE PROPOSED FY 2021-2022 PLAN – REVISED

Proposed Budget for Employers' Training Resource FY 2021-2022 AB 109 Plan

Program Staff

POSITION	NUMBER	FTE	YEARLY COST
Program Specialist	1	1.00	\$108,139
Job Developer*	2	1.02	\$113,488
System Analyst	1	.06	\$8,749
Sr. Office Services Specialist	1	.06	\$5,580
Program Support Supervisor	1	.06	\$7,758
Office Services Technician	2	.07	\$5,445
Program Coordinator	1	.04	\$4,659

^{*}One Job Developer worked only through part of July

Administrative Staff

POSITION	NUMBER	FTE	YEARLY COST
Supervising Departmental Analyst	1	.80	\$98,867
Exec Dir/Assistant CAO	1	.04	\$10,372
Administrative Services Officer	1	.04	\$6,021
Sr. Workforce Dev. Analyst (Compliance)	1	.02	\$3,696
Accountant	2	.06	8,475
Fiscal Support Specialist	3	.11	\$10,860
Administrative Coordinator	1	.02	\$2,848
Technical Support Engineer	1	.01	864
Program Coordinator (Marketing/Outreach)	1	.02	\$3,137
Marketing & Promotions Associate	1	.04	\$3,939

TOTAL	\$683,396
Supplies	\$800
Staff Training	\$5,000
Supportive Services	\$20,000
Participant Training/OJTs/Transitional Jobs/PWEX	\$190,127
Overhead	\$64,572
Administrative Staff Salaries	\$149,079
Program Staff Salaries	\$253,818

TO:

Community Corrections Partnership (CCP)/

Executive Committee

C/o Kern County Probation Department

2005 Ridge Rd, P.O. Box 3309

Bakersfield, CA 93385

FROM:

Jed McLaughlin, Chief of Police Ridgecrest Police Department

Submitted are the following agenda item(s) to be considered by the Community Corrections Partnership (CCP) at the meeting of <u>September 1, 2021</u>:

Title:

SIT REQUEST FOR ALLOCATION OF ADDITIONAL BASE FUNDS FOR FY

2021/2022.

Background:

Street Interdiction Team (SIT) requests additional base funds for FY 2021/2022

in the amount of \$24,562. The additional base funds will provide an increase in

the number of front-line operations in FY 2021/2022.

Fiscal Impact:

\$24,562

Recommendation/

Action to be Taken:

MAKE PRESENTATION; DISCUSS; MAKE RECOMMENDATION TO

EXECUTIVE COMMITTEE TO APPROVE ADDITIONAL FUNDS ALLOCATION

REQUEST

Jed McLaughlin, Chief of Police Ridgecrest Police Department

TO:

Community Corrections Partnership (CCP)/

Executive Committee

C/o Kern County Probation Department

2005 Ridge Rd, P.O. Box 3309

Bakersfield, CA 93385

FROM:

Joshua Dhanens, County Veterans Service Officer

Kern County Veterans Service Department

Submitted are the following agenda item(s) to be considered by the Community Corrections Partnership (CCP) at the meeting of <u>September 1, 2021</u>:

[Title:]

Request for Increased to FY 2021-22 AB 109 Base Allocation

[Background:]

Following the Governor's May Revise, the County was notified that the FY 2021-22 AB 109 base allocation had increased, by \$3,611,991, due to an increase in State revenue. Based on this increase, the Veterans Service Department is requesting a percentage of this increase based on its base allocation percentage.

[Fiscal Impact, if any:]

\$9,752

[Recommendation/ Action to be Taken:]

Request approval for an increase to the base allocation amount approved on June 2, 2021

for the Veteran Service Department based on its base allocation percentage. -

APPROVE; AUTHORIZE CHAIR TO IMPLEMENT

Joshua Dhanens, Director