

AGENDA

COUNTY OF KERN COMMUNITY CORRECTIONS PARTNERSHIP (CCP) CCP FULL MEMBERSHIP (Referred to as "CCP") CCP EXECUTIVE COMMITTEE (Referred to as "Executive Committee")

5121 Stockdale Highway, Suite #100 Bakersfield, California 93309

Regular Meeting Wednesday, August 31, 2022

8:30 A.M.

All agenda item supporting documentation is available for public review by contacting the office of the Kern County Probation Department, 2005 Ridge Road, Bakersfield, California 93305 during regular business hours, 8:00 a.m. to 5:00 p.m., Monday through Friday, excluding County recognized holidays, following the posting of the agenda. The agenda is posted on-line at www.kernprobation.com.

AMERICANS WITH DISABILITIES ACT (Government Code §54953.2)

Disabled individuals who need special assistance to attend or participate in a meeting of the Community Corrections Partnership (CCP) or the CCP Executive Committee may request assistance at the Kern County Probation Department, 2005 Ridge Road, Bakersfield, California, or by calling (661) 868-4100. Every effort will be made to reasonably accommodate individuals with disabilities by making meeting material available in alternative formats. Requests for assistance should be made five (5) working days in advance of a meeting whenever possible.

CCP TO CONVENE

CCP Members: Chief TR Merickel, Court Executive Officer Tamarah Harber-Pickens (designee for Judge Humphrey), District Attorney Cynthia Zimmer, Public Defender Peter Kang, Sheriff Donny Youngblood, Director Stacy Kuwahara, Police Chief Greg Terry, Administrator Ana Olvera, Director Lito Morillo, Executive Director Tom Corson, Supervisor Leticia Perez, Assistant CAO Teresa Hitchcock, Superintendent Mary Barlow, Victim Services Coordinator Linda Finnerty ROLL CALL:

NOTE: COVID protection protocols will be followed in accordance with applicable federal, state, and local orders.

CONSENT AGENDA/OPPORTUNITY FOR PUBLIC COMMENT: ALL ITEMS LISTED WITH A "CA" ARE CONSIDERED TO BE ROUTINE AND NON-CONTROVERSIAL BY STAFF AND WILL BE APPROVED BY ONE MOTION IF NO MEMBER OF THE BOARD OR PUBLIC WISHES TO COMMENT OR ASK QUESTIONS. IF COMMENT OR DISCUSSION IS DESIRED BY ANYONE, THE ITEM WILL BE REMOVED FROM THE CONSENT AGENDA AND WILL BE CONSIDERED IN THE LISTED SEQUENCE WITH AN OPPORTUNITY FOR ANY MEMBER OF THE PUBLIC TO ADDRESS THE BOARD CONCERNING THE ITEM BEFORE ACTION IS TAKEN. STAFF RECOMMENDATIONS ARE SHOWN IN CAPS AFTER EACH ITEM.

CA-

1) Minutes from CCP Meeting of June 1, 2022 – APPROVE

2) Public Presentations

The public is provided the opportunity to comment on agenda items at the time those agenda items are discussed by the CCP. This portion of the meeting is reserved for persons to address the CCP on any matter not on this agenda but under the jurisdiction of the CCP. CCP members may respond briefly to statements made or questions posed. They may ask a question for clarification and, through the CCP, make a referral to staff for factual information or request staff to report back to the CCP at a later meeting. SPEAKERS ARE LIMITED TO TWO MINUTES. PLEASE STATE AND SPELL YOUR NAME FOR THE RECORD BEFORE MAKING YOUR PRESENTATION. THANK YOU.

3) Chairperson's Report (Chief Merickel)

General update and/or information on AB 109 Realignment activities (Fiscal Impact: None) – MAKE PRESENTATION; NO ACTION REQUIRED

4) CCP Committee Member Announcements or Reports

CCP members may make an announcement or a report on their own department's activities. They may ask a question for clarification, make a referral to staff or take action to have staff place a matter of business on a future agenda (Gov. Code § 54954.2[a]) – MAKE ANNOUNCEMENTS OR REPORTS

CA-

5) FY 2021-22 4th Quarter – Data Trackers

Submission of data trackers for AB 109 funded departments/programs for FY 2021-22, April 1, 2022 through June 30, 2022 (Fiscal Impact: None) – RECEIVE AND FILE

- 6) Community-Based Organization (CBO) Annual Report, January 1, 2021 December 31, 2021
 Presentation by Lt. Alex Garcia, Sheriff's Office, regarding the CY 2021 Community-Based Organization (CBO) Annual Report for January 1, 2021 through December 31, 2021 (Fiscal Impact: None) MAKE PRESENTATION; RECEIVE AND FILE
- 7) <u>Community-Based Organization (CBO) Program Request for Contingency Funds and Authorization to Enter into Personal/Professional Services Agreements (PPSA) for Sober Living Environment Services for Individuals with Unique Needs</u>

Presentation by Kevin Holland, Kern County Probation Department, regarding request for \$15,000 from Contingency be placed in Community-Based Organization (CBO) Program Contingency Fund to provide Sober Living Environment Services for individuals with unique needs (Fiscal Impact: \$15,000) – DISCUSS; MAKE RECOMMENDATION TO EXECUTIVE COMMITTEE TO APPROVE AND AUTHORIZE STAFF TO ENTER INTO PERSONAL/PROFESSIONAL SERVICES AGREEMENT(S) (PPSA) AS NEEDED

8) Carryforward Proposals of Unexpended/Carryforward FY 2021-22 AB 109 Funds

Present and discuss proposals for carryforward of unexpended FY 2021-22 AB 109 funds as of June 30, 2022 (Fiscal Impact: \$1,347,638) – PRESENT PROPOSALS; MAKE RECOMMENDATION TO EXECUTIVE COMMITTEE TO APPROVE CARRYFORWARD AB 109 FUNDS REQUESTS

a) Employer's Training Resource

- Request to carryforward Base Funds for personnel costs, paid work experience, supportive services, and supplies (Fiscal Impact: \$280,037) —
- Request to carryforward Growth Funds for focused outreach campaign, personnel costs, and supplies (Fiscal Impact: \$695,226) –

b) Street Interdiction Team

Request to carryforward AB 109 Funds to increase the number of operations in FY 2022-23 (Fiscal Impact: \$372,375) –

- 9) Next CCP Meeting
 - > To be determined DISCUSS; ANNOUNCE
- 10) ADJOURN AS CCP

CONVENE TO EXECUTIVE COMMITTEE

Executive Committee Members: Chief Merickel, Court Executive Officer Harber-Pickens (designee for Judge Humphrey), District Attorney Zimmer, Public Defender Kang, Sheriff Youngblood, Director Kuwahara, Police Chief Terry ROLL CALL:

- 1) Minutes from Executive Committee Meeting of June 1, 2022 APPROVE
- 2) Public Presentations

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3) Executive Committee Member Announcements or Reports

Executive Committee members may make an announcement or a report on their own department's activities. They may ask a question for clarification, make a referral to staff or take action to have staff place a matter of business on a future agenda (Gov. Code § 54954.2[a]) – MAKE ANNOUNCEMENTS OR REPORTS

4) Community-Based Organization (CBO) Program Request for Contingency Funds and Authorization to Enter into Personal/Professional Services Agreements (PPSA) for Sober Living Environment Services for Individuals with Unique Needs

Discuss recommendation by full CCP regarding request for \$15,000 from Contingency be placed in Community-Based Organization (CBO) Program Contingency Fund to provide Sober Living Environment Services for individuals with unique needs (Fiscal Impact: \$15,000) – CONSIDER RECOMMENDATION BY FULL CCP, APPROVE AND AUTHORIZE STAFF TO ENTER INTO A PERSONAL/PROFESSIONAL SERVICES AGREEMENT(S) (PPSA) AS NEEDED

5) Carryforward Proposals of Unexpended/Carryforward FY 2021-22 AB 109 Funds Discuss recommendation by full CCP regarding carryforward of unexpended FY 2021-22 AB 109 funds as of June 30, 2022 (Fiscal Impact: \$1,347,638) – CONSIDER RECOMMENDATION BY FULL CCP; APPROVE AND AUTHORIZE CHAIRPERSON TO SUBMIT CARRYFORWARD AB 109 FUNDS REQUESTS TO BOARD OF SUPERVISORS FOR APPROVAL

a) Employer's Training Resource

- Consider recommendation by full CCP regarding requests to carryforward Base Funds (Fiscal Impact: \$280,037) —
- Consider recommendation by full CCP regarding requests to carryforward Growth Funds (Fiscal Impact: \$695,226) –

b) Street Interdiction Team

Consider recommendation by full CCP regarding requests to carryforward funds (Fiscal Impact: \$372,375) –

6) Next Executive Committee Meeting

> To be determined - DISCUSS; ANNOUNCE

7) ADJOURN AS EXECUTIVE COMMITTEE



MINUTES

COUNTY OF KERN COMMUNITY CORRECTIONS PARTNERSHIP (CCP) CCP FULL MEMBERSHIP (Referred to as "CCP") CCP EXECUTIVE COMMITTEE (Referred to as "Executive Committee")

5121 Stockdale Highway, Suite #100 Bakersfield, California 93309

Regular Meeting Wednesday, June 1, 2022

8:30 A.M.

All agenda item supporting documentation is available for public review by contacting the office of the Kern County Probation Department, 2005 Ridge Road, Bakersfield, California 93305 during regular business hours, 8:00 a.m. to 5:00 p.m., Monday through Friday, excluding County recognized holidays, following the posting of the agenda. The agenda is posted on-line at www.kernprobation.com.

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CCP Meeting called to order by Chief TR Merickel at 8:30 a.m.

CCP Members: Chief TR Merickel, Court Executive Officer Tamarah Harber-Pickens (designee for Judge Humphrey), District Attorney Cynthia Zimmer, Public Defender Peter Kang, Sheriff Donny Youngblood, Director Stacy Kuwahara, Chief Greg Terry, Administrator Ana Olvera, Director Lito Morillo, Executive Director Tom Corson, Supervisor Leticia Perez, Assistant CAO Teresa Hitchcock, Superintendent Mary Barlow, Victim Services Coordinator Linda Finnerty

ROLL CALL: All members present except for the following, Court Executive Officer Tamarah Harber-Pickens, District Attorney Cynthia Zimmer (Joseph Kinzel for District Attorney Zimmer), Director Stacy Kuwahara (Michelle Culy for Director Kuwahara), Chief Greg Terry (Jeremy Grimes for Chief Terry), Supervisor Leticia Perez, Superintendent Barlow (Debra Plank for Superintendent Barlow)

Chief TR Merickel introduced new CCP member, Lito Morillo, Director of Human Services Department

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CA-

1) Minutes from CCP Meeting of March 2, 2022

MOTIONED TO APPROVE Public Comment:

NO ONE HEARD

Corson-Finnerty: 12 – Ayes; 2 – Absent (Harber-Pickens, Perez)

MOTION PASSED

2) Public Presentations

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-NO PRESENTATIONS MADE

3) <u>Chairperson's Report</u> (Chief Merickel)

General update and/or information on AB 109 Realignment activities (Fiscal Impact: None) -

CHIEF MERICKEL ANNOUNCED THAT FY 2021-22 AB 109 CARRYFORWARD REQUEST PROPOSALS WILL BE DISCUSSED AT THE AUGUST MEETING.

4) CCP Committee Member Announcements or Reports

CCP members may make an announcement or a report on their own department's activities. They may ask a question for clarification, make a referral to staff or take action to have staff place a matter of business on a future agenda (Gov. Code § 54954.2[a]) – MAKE ANNOUNCEMENTS OR REPORTS

ADMINISTRATOR OLVERA ANNOUNCED THAT KERN BEHAVIOR HEALTH AND RECOVERY SERVICES HAS BEEN APPROVED FOR A STATE SPONSORED PILOT PROGRAM. THE PROGRAM IS A CONTINGENCY MANAGEMENT PILOT THAT WILL ALLOW SUBSTANCE USE DISORDER PROVIDERS THE ABILITY TO OFFER INCENTIVES TO SUPPORT CLIENT EFFORTS AND RECOVERY. THE CONTINGENCY MANAGEMENT PILOT WILL LAUNCH IN THE FALL.

CA-

5) FY 2021-22 3rd Quarter – Data Trackers

Submission of data trackers for AB 109 funded departments/programs for FY 2021-22, January 1, 2022 through March 31, 2022 (Fiscal Impact: None) -

-RECEIVED AND FILED

6) <u>Community-Based Organization (CBO) Program Request for Proposal (RFP) Process Update</u> General update and information on the Request for Proposal (RFP) process –

CHIEF MERICKEL ANNOUNCED THAT ON MARCH 2, 2022, THE CCP AUTHORIZED STAFF TO DEVELOP AND IMPLEMENT A NEW CBO RFP PROCESS. THE REQUEST FOR PROPOSALS WILL BE PRESENTED TO THE BOARD OF SUPERVISORS ON JUNE 28, 2022. TENTATIVE RFP RELEASE DATE ON JUNE 30, 2022.

CHIEF MERICKEL REMINDED THE CCP TO SUBMIT AGENCY REPRESENTATIVES TO SERVE ON THE EVALUATION COMMITTEE.

7) County of Kern Public Safety Act Implementation Plan and Allocations for FY 2022-23 Discuss County of Kern Public Realignment Act Implementation Plan and allocation requests for FY 2022-23 (Fiscal Impact: \$57,395,195 Base) –

| Department/Organization | Percentages | Requested Allocation |
|---|-------------|----------------------|
| Sheriff | 39.27% | \$22,539,093 |
| Probation | 35.56% | \$20,409,731 |
| Behavioral Health & Recovery Services | 13.56% | \$7,782,788 |
| District Attorney | 4.28% | \$2,456,514 |
| Community-Based Organizations (CBO) Program | 2.73% | \$1,566,889 |
| Public Defender | 2.14% | \$1,228,257 |
| Employers' Training Resource | 1.38% | \$792,054 |
| Street Interdiction Team | 0.68% | \$390,287 |
| Veterans | 0.27% | \$154,967 |
| Contingency | 0.13% | \$74,614 |
| Total Requested | 100.00% | \$57,395,195 |
| Total Available | | \$57,395,195 |

a) Sheriff

Request funds for staffing, services, and supplies (Fiscal Impact: \$22,539,093) – PRESENTATION MADE

b) Probation

Request funds for staffing, services, and supplies (Fiscal Impact: \$20,409,731) - PRESENTATION MADE

c) Behavioral Health & Recovery Services

Request funds for staffing and program costs (Fiscal Impact: \$7,782,788) – PRESENTATION MADE

d) District Attorney

Request funds for staffing, services, and supplies (Fiscal Impact: \$2,456,514) – PRESENTATION MADE

e) Community-Based Organizations (CBO's)

Request funds for a future CBO Program RFP to provide community-based services for AB 109 individuals (Fiscal Impact: \$1,566,889) – PRESENTATION MADE

f) Public Defender

Request funds for staffing and services as comparable to one-half of the prosecutorial allocation (Fiscal Impact: \$1,228,257) – PRESENTATION MADE

g) Employers' Training Resource (ETR)

Request funds for staffing, rent/utilities, supportive services, and participant training (Fiscal Impact: \$792,054) – PRESENTATION MADE

h) Street Interdiction Team (SIT)

Request funds for multi-departmental regional law enforcement task force operations (Fiscal Impact: \$390,287) – PRESENTATION MADE

i) Veterans Service Department

Request for funds to staff one (1) Veterans Service Representative assigned to the Veterans Service Department to work with AB 109 offenders who are veterans (Fiscal Impact: \$154,967) – PRESENTATION MADE

j) Contingency

Request funds for unexpected expenses and/or additional items the CCP chooses to fund (Fiscal Impact: \$74,614) – PRESENTATION MADE

MOTIONED TO RECOMMEND TO EXECUTIVE COMMITTEE TO APPROVE FY 2022-23 ALLOCATION REQUESTS AS PRESENTED

Public Comment:

NO ONE HEARD

ROLL CALL VOTE: Merickel – Yes; Harber-Pickens – Absent; Zimmer (Joseph Kinzel for Zimmer) – Yes; Kang – Yes; Youngblood – Yes; Kuwahara (Michelle Culy for Kuwahara) – Yes; Terry (Jeremy Grimes for Terry) – Yes; Olvera – Yes; Morillo – Yes; Corson – Yes; Perez – Absent; Hitchcock – Yes; Barlow (Debra Plank for Barlow) – Yes; Finnerty – Yes

Corson-Olvera: 12 – Ayes; 2 – Absent (Harber-Pickens, Perez)

MOTION PASSED

- 8) Next CCP Meeting
 - Wednesday, August 31, 2022, at the Probation Office, 5121 Stockdale Highway, Suite #100, Bakersfield ANNOUNCED
- 9) ADJOURNED AS CCP AT 8:43 a.m.

CONVENE TO EXECUTIVE COMMITTEE AT 8:44 A.M.

Executive Committee Members: Chief Merickel, Court Executive Officer Harber-Pickens (designee for Judge Humphrey), District Attorney Zimmer, Public Defender Kang, Sheriff Youngblood, Director Kuwahara, Chief Terry

ROLL CALL: All members present except for the following, Court Executive Officer Harber-Pickens (designee for Judge Humphrey), District Attorney Zimmer (Joseph Kinzel for District Attorney Zimmer), Director Kuwahara (Michelle Culy for Director Kuwahara), Chief Terry (Jeremy Grimes for Chief Terry)

1) Minutes from Executive Committee Meeting of March 2, 2022

MOTIONED TO APPROVE:

Public Comment: NO ONE HEARD

Kinzel-Youngblood: 6 – Ayes, 1 – Absent (Harber-Pickens)

MOTION PASSED

2) Public Presentations

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-NO PRESENTATIONS MADE

3) <u>Executive Committee Member Announcements or Reports</u>

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-NO PRESENTATIONS MADE

4) County of Kern Public Safety Act Implementation Plan and Allocations for FY 2022-23. Discuss recommendation by full CCP regarding County of Kern Public Realignment Act Implementation Plan and allocation requests for FY 2022-23 (Fiscal Impact: \$57,395,195 Base) –

| Department/Organization | Percentages | Requested Allocation |
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| Veterans | 0.27% | \$154,967 |
| Contingency | 0.13% | \$74,614 |
| Total Requested | 100.00% | \$57,395,195 |
| Total Available | • | \$57,395,195 |

a) Sheriff

Consider recommendation by full CCP regarding request for funds (Fiscal Impact: \$22,539,093)

b) Probation

Consider recommendation by full CCP regarding request for funds (Fiscal Impact: \$20,409,731)

c) Behavioral Health & Recovery Services

Consider recommendation by full CCP regarding request for funds (Fiscal Impact: \$7,782,788)

d) District Attorney

Consider recommendation by full CCP regarding request for funds (Fiscal Impact: \$2,456,514)

e) Community-Based Organizations (CBO's)

Consider recommendation by full CCP regarding request for funds (Fiscal Impact: \$1,566,889)

f) Public Defender

Consider recommendation by full CCP regarding request for funds (Fiscal Impact: \$1,228,257)

g) Employers' Training Resource (ETR)

Consider recommendation by full CCP regarding request for funds (Fiscal Impact: \$792,054)

h) Street Interdiction Team (SIT)

Consider recommendation by full CCP regarding request for funds (Fiscal Impact: \$390,287)

i) Veterans Service Department

Consider recommendation by full CCP regarding request for funds (Fiscal Impact: \$154,967)

j) Contingency

Consider recommendation by full CCP regarding request for funds (Fiscal Impact: \$74,614)

MOTIONED TO APPROVE RECOMMENDATION BY FULL CCP TO APPROVE FY 2022-23 ALLOCATION REQUESTS AS PRESENTED

Public Comment:

NO ONE HEARD

ROLL CALL VOTE: Merickel – Yes; Harber-Pickens – Absent; Zimmer (Joseph Kinzel for Zimmer) – Yes; Kang – Yes; Youngblood – Yes; Kuwahara (Michelle Culy for Kuwahara) – Yes, Terry (Jeremy Grimes for Terry) – Yes

Youngblood-Kinzel: 6 – Ayes, 1 – Absent (Harber-Pickens) MOTION PASSED

5) Next Executive Committee Meeting

- Wednesday, August 31, 2022, immediately following full CCP meeting, at the Probation Office, 5121 Stockdale Highway, Suite #100, Bakersfield ANNOUNCED
- 6) ADJOURNED AS EXECUTIVE COMMITTEE AT 8:46 A.M.



Ketn County 51-15-15

Kern County Sheriff Data Trackers

FY21/22- 4th Quarter (April 1, 2022 - June 30, 2022)

| Virtual Jail Arrest Stats | | | | | | Crime Stats | | | | Jail Incidents | |
|---------------------------|------------------------------|-----------------------------|----------------------|-------------------|---|---|---|-----------|----------------------------|-------------------------|--------------------|
| | | Apr May Jun | | | Sheriff Reported Crimes: | | | | Change in Total | -3.1 % | |
| Jail Beds Saved: | 30,870 | | PRCS | 163 | 192 162 | | | | | <u> Jail Incidents:</u> | |
| | | _ | | | | Part I | FY 20/21 | | % Change | | FY 20/21 FY 21/22 |
| EMP Releases | 104 | ı | FLASH | - | 1 - | Homicide | 17 | 16 | -6% | Assaults on Staff | 1 1 |
| Work Release | 345 | 1 | PC 3056 | 90 | 106 95 | Rape Burglary | 49 427 | 33 519 | -33% 22% | Inmate Fights | 191 226 |
| WOLK Release | 343 | | PC 3030 | 90 | 100 95 | GTA | 700 | 811 | 16% | illillate rights | 191 220 |
| 92 Referred to Emp | oloyers' Training I | Resource | NNN | 28 | 29 26 | Robbery | 122 | 120 | | Safety Cell Usage | 107 91 |
| 372 Completed a V | • | | | | | , , , | | | | | |
| | | | Jail Populat | tion/Der | mographics | Part II | FY 20/21 | FY 21/22 | % Change | Crimes in Jail | 3 0 |
| | Participants | | | | | Narcotics | 504 | 396 | -21% | | |
| | EMP W/R | Total | Average Daily A | rrests | 63 | Loitering | 11 | 11 | 0% | Suicide Watch | 400 350 |
| | 108 262 | 370 | Average Daily Por | aulation | 1.000 | Vandalism | 737 | 608 | -18% | EID Davida | |
| May June | 101 229 99 219 | 330 318 | Average Daily Pop | pulation | 1,680 | Out | side Res | OUTCAS | | EID Device | 5 0 |
| | 308 710 | 1,018 | Total County Jai | il Beds | 1,763 | | | | | Updates from th | e Lerdo Jail |
| | 710 | 1,010 | ' | | , | Certificate | | | | | 4 |
| Drug Testing Apr Mav Jun | | | 91 % Male 9 % Female | | Adult School and Programs | | | | | | |
| | 10 11 | 5 | 31 % iviale | | 7 % Female | | While Bakersfield Adult School is on summer The Lerdo facility | | | J facility's | |
| Negative | 16 7 | 6 | | | F7.0/ | While Bakersfield Adult School is on summer | | | Fast Food Processing class | | |
| Work Release | e Total Rev | <u>enue</u> : | Gang Member | ers: | 57 % | break, Program Specialists are facilitating | | | 3 | | |
| \$27 | ,448.56 | | | | | evidence-based classes that started during the 4th quarter. | | | is up and running. | | |
| Porticino | nt Fees to b | • | | Gang AB109 | | 4tii quarter. | | | | RSAT | |
| | | | | | 18.16% | Child Support Services | | | | | |
| • | d by the Sta | <u>ate</u> : | 35.33% _{No} | Gang on- AB109 | | | • • | | | 2 new cohorts | began in May. |
| \$38 | ,253.00 | | | | | Inmates Participa | iting | | 85 | To reach more par | ticipants, classes |
| 70 Worksites/306 Workers | | Non-Gang Member 46.51% | | | | | are being held botl | | | | |
| | | | | | Inquiries Receive | Inquiries Received from Inmates 2 | | | and after | ŭ | |
| Co-Response Team | | 963 Gang Members In Custody | | | Dadward Child Company C | | | Fed C | | | |
| Active Caseload 59 | | 406 with Violent Charges | | | Reduced Child Support \$ \$951 Genetic Tests Conducted 4 | | | \$951 | FY 20/21 | 1,778 | |
| | | | | | | | | 1,778 | | | |
| Contact Made 190 | | • | | ildren & Assault | | | | | FY 21/22 | 1,692 | |
| - Home, F | ield, Office, Pho | one | | | | | | | | % of Change: | - 4.84 % |
| | | | | | | | | | | • | |



Kern County Probation Department

"Commitment to a Safe Community"

AB 109 DATA TRACKERS

DASHBOARD REPORT

FY 21/22- 4th Quarter April 1, 2022 - June 30, 2022

Successful Reintegration into the Community Static Risk Assessment (SRA) Offender's Risk to Recidivate A 37-year-old male with a criminal history of domestic violence, weapon, and substance abuse related offenses was released on Post Release Community Supervision (PRCS) in June of 2021. Upon 60% release, he was referred to the Adult Programs Center (APC) by his Probation Officer. During his intake at the APC, he indicated his long-term goals were to complete the APC program and start his 50% own gardening business. While enrolled at the program, he surrounded himself with positive family members to help him stay engaged in the program, consistently arrived early for appointments and classes, and actively participated in class. He expressed some trepidation about class presentations: however, his Probation Program Specialist helped him quickly become comfortable presenting in front ■ PRCS of the group. He ultimately exceled in the class and assisted other participants in meeting their 30% requirements. In June 2022, he graduated from the APC and was gifted a set of tools in recognition of his efforts. Since graduation, he has successfully completed PRCS and achieved his goal of starting his own business. 10% **Post Release** Mandatory Felony **Community Supervision** Supervision **Probation Total** 2,152 6.523 9.427 752 Mod **High Prop High Viol** I ow **High Drug** Day Reporting Center (DRC) **Adult Program Center** Program Services: **Community Service Hours** Participants Enrolled Aftercare •Effective Practices in Community Supervision (EPICS) •Thinking for a Change (T4C) •Moral Reconation Therapy (MRT) •Aggression Replacement Training (ART) 5.943 66 2 **Program Services:** Total Enrolled into APC by SRA Total Enrolled into APC by Supervision Type •Assessment •Cognitive/Life Skills •Anger Management 40 •Behavior Change Plan •Parenting/Family •Referrals 35 •Domestic Violence •Educational Svcs •Discharge Planning •Aftercare 30 25 20 Commitment to a Safer Community On Tuesday, June 21, 2022, officers with the Kern County Probation Department's AB 109 Services Division conducted a home call in the 800 block of Golden State Avenue. While at the residence. MANDATORY PRCS officers contacted a 54-year-old male, who was on active Post Release Community Supervision LOW HIGH DRUG HIGH PROP HIGH VIOL (PRCS). A search was conducted, and officers located over nine pounds of methamphetamine, drug Recidivism sales indicia and over \$9,000 in U.S. currency. The PRCS offender was arrested for drug possession A subsequent criminal adjudication/conviction while on probation supervision. and sales related offenses. Post Release Community Supervision Mandatory Supervision 19% 29%



AB109 DATA TRACKERS DASHBOARD REPORT April 1 – June 30, 2022

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Services
Supporting
Reintegration:

Evidence Based Practices and Strategies

Substance Use Disorder Treatment

Case Management

Psychiatric and Medication Services

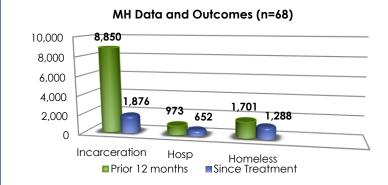
Trauma Informed Services

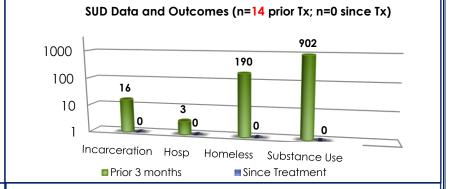
Linkage to Community Resources

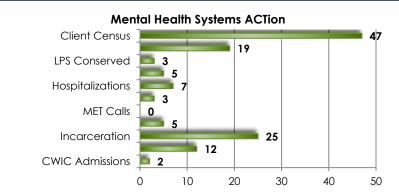
Individual and Group Counseling

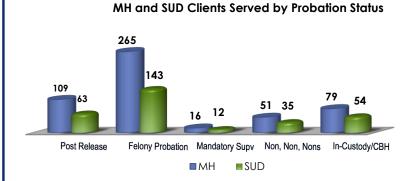
Training

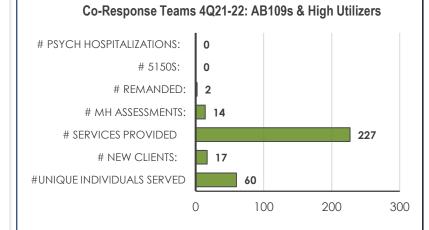
Mental Health (MH) and Substance Use Disorder (SUD) GOALS: (1) Reduce incarceration; (2) Reduce psychiatric hospitalizations; (3) Reduce homelessness (4) Reduce substance use for SUD goal.











Success Story

The Housing Team with KernBHRS focus and strive on giving a client a positive foundation with housing to works towards stability. A successful individual being placed in a Sober Living Environment and cost covered through the housing team, has been clean and sober for two years and has also been reunited with family members. They recently became employed and received an early, successful termination from probation. They have been in regular communication with their family and have plans to save money and return to Oklahoma to fully reunify with their family.

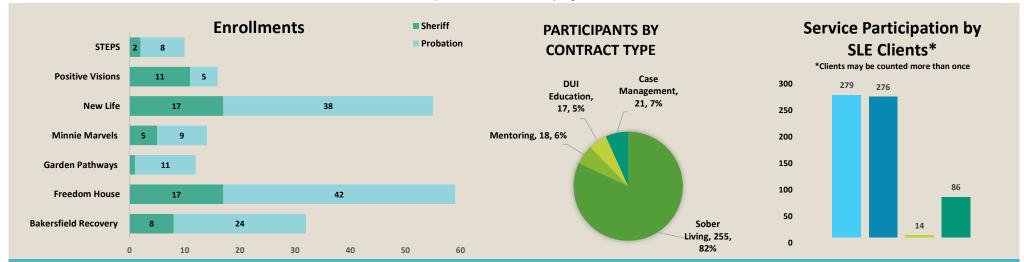


DISTRICT ATTORNEY AB 109 DATA TRACKERS DASHBOARD REPORT FY 21/22 - 4th Quarter April 1, 2022 - June 30, 2022

| Branch | Туре | 1st Qtr | 2nd Qtr | 3rd Qtr | 4th Qtr | FolomyFilings | |
|--------------|------------------------|---------|---------|---------|---------|--|--|
| | Requests - Felony | 137 | 202 | 275 | 114 | Felony Filings | |
| Arvin/Lamont | Filings - Felony | 134 | 140 | 109 | 118 | 3,000 | |
| , | Requests - Misdemeanor | 107 | 698 | 242 | 219 | | |
| | Filings - Misdemeanor | 531 | 252 | 523 | 566 | 2,500 - | |
| | Requests - Felony | 1,796 | 1,899 | 2,283 | 2,493 | | |
| Bakersfield | Filings - Felony | 1,419 | 1,043 | 990 | 1,088 | 2,000 - 1,874 | |
| | Requests - Misdemeanor | 1,103 | 2,368 | 1,566 | 1,094 | 1,508 | |
| | Filings - Misdemeanor | 2,499 | 1,216 | 2,562 | 2,505 | 1,500 | |
| | Requests - Felony | 133 | 177 | 243 | 242 | | |
| Delano | Filings - Felony | 166 | 226 | 130 | 111 | 1,000 - | |
| 20.0.10 | Requests - Misdemeanor | 129 | 330 | 244 | 160 | | |
| | Filings - Misdemeanor | 339 | 238 | 305 | 408 | 500 | |
| | Requests - Felony | 162 | 338 | 192 | 121 | FY FY FY FY FY FY 16/17 17/18 18/19 19/20 20/21 21 | |
| Mojave | Filings - Felony | 126 | 160 | 106 | 86 | 4th 4th 4th 4th 4th 4 | |
| ojave | Requests - Misdemeanor | 190 | 689 | 226 | 172 | Qtr Qtr Qtr Qtr Qtr C | |
| | Filings - Misdemeanor | 392 | 444 | 433 | 440 | Total Filings | |
| | Requests - Felony | 85 | 166 | 145 | 211 | | |
| Ridgecrest | Filings - Felony | 81 | 71 | 48 | 95 | 10,000 | |
| mageerest | Requests - Misdemeanor | 224 | 517 | 237 | 277 | | |
| | Filings - Misdemeanor | 378 | 481 | 316 | 382 | 8,000 - 6,676 | |
| | Requests - Felony | 180 | 273 | 152 | 112 | 5,711 5,867 | |
| Shafter | Filings - Felony | 92 | 120 | 106 | 114 | 5,261 | |
| Sharter | Requests - Misdemeanor | 125 | 382 | 224 | 151 | 4,310 | |
| | Filings - Misdemeanor | 379 | 132 | 453 | 349 | 4,000 | |
| | Felony Requests | 2,493 | 3,055 | 3,290 | 3,293 | 2,000 | |
| Totals | Felony Filings | 2,018 | 1,760 | 1,489 | 1,612 | 2,000 + | |
| | Misdemeanor Requests | 1,878 | 4,984 | 2,739 | 2,073 | 16/17 17/18 18/19 19/20 20/21 21, 4th 4th 4th 4th 4th 4th 4 | |
| | Misdemeanor Filings | 4,518 | 2,763 | 4,592 | 4,650 | Otr Otr Otr Otr Otr O | |
| | Total Filings | 6,536 | 4,523 | 6,081 | 6,262 | | |

COMMUNITY-BASED ORGANIZATIONS (CBO's) AB 109 Data Trackers Report

FY 21/22 - 4th Quarter (CBO 2nd Quarter) April 1, 2022 - June 30, 2022



Success Story

"Hi I was referred over to Jason's Retreat. I can say that today, I hold my head high because I'm proud to be part of huge community of addicts in recovery. I brag about being a graduate of Jason's Retreat Sober Living to my friends and family rather than keep my distance like I did when I was in my active addiction. Before coming to Jason's, I was homeless and spent most of my days worrying about a safe place to sleep. Staff at Jason's worked with the AB109 program and I felt confident that they had my back. I had huge gaps in my employment and a few other hurdles getting back to work, but when it was time to focus on getting back out there, Jason's was also again really helpful. They found me small jobs to start out with, that turned into bigger jobs which turned into bigger jobs. And before I knew it, I was back in the roofing industry where I thought I'd never be again. And then I was offered a spot in a new house that Jason's opened up for transitional living where they made me their senior resident."



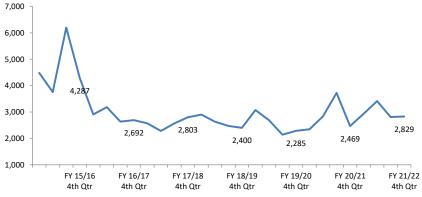


PUBLIC DEFENDER AB 109 DATA TRACKERS FY 21/22 - 4th Quarter April 1, 2022 - June 30, 2022

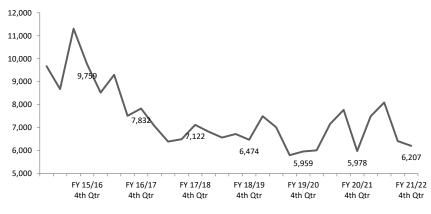


| BRANCH | Assignments | 1st Qtr | 2nd Qtr | 3rd Qtr | 4th Qtr |
|-------------------|-------------------|---------|---------|---------|---------|
| | Felony | 2,057 | 2,597 | 1,959 | 2,003 |
| Bakersfield | Misdemeanor | 2,630 | 3,069 | 1,816 | 1,395 |
| | Violation | 324 | 256 | 246 | 279 |
| Ridgecrest & Kern | Felony | 99 | 90 | 82 | 101 |
| River | Misdemeanor | 349 | 285 | 410 | 318 |
| N.4 = i = | Felony | 141 | 160 | 142 | 125 |
| Mojave | Misdemeanor | 309 | 227 | 271 | 297 |
| Delano / Prison | Felony | 312 | 232 | 231 | 247 |
| Court | Misdemeanor | 269 | 254 | 256 | 238 |
| Ch-ft- | Felony | 130 | 136 | 179 | 174 |
| Shafter | Misdemeanor | 276 | 274 | 295 | 385 |
| Lamont, Arvin, & | Felony | 192 | 197 | 216 | 179 |
| Taft | Misdemeanor | 408 | 315 | 310 | 466 |
| | Felony | 2,931 | 3,412 | 2,809 | 2,829 |
| Total | Misdemeanor | 4,241 | 4,424 | 3,358 | 3,099 |
| | Violations | 324 | 256 | 246 | 279 |
| TOTAL | Total Assignments | 7,496 | 8,092 | 6,413 | 6,207 |

Felony Assignments



Total Assignments



Employers' Training Resource America's Job Center of California



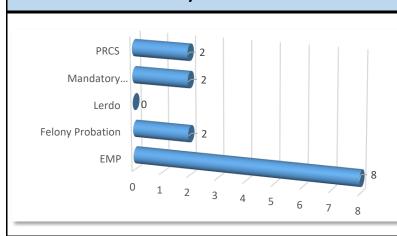
Participant who was assisted in getting his Electrician's Certification is now working at over \$58/hr. Another participant has successfully completed the Multi-Craft Apprenticeship with several local trade unions and is in the process of obtaining employment with IBEW. *Completion of Lerdo classes impacted by cancelations and transfers.

| | Number Employed | Post-CustodyPositive |
|---|-------------------------------------|--|
| | (out of total participants) | Steps Class* |
| 5 | 4 | 14 |
| d | Number of GED Module Tests Taken | Completed Lerdo Job Readiness Class |
| | 81 | 4* |

Education Level of Enrolled



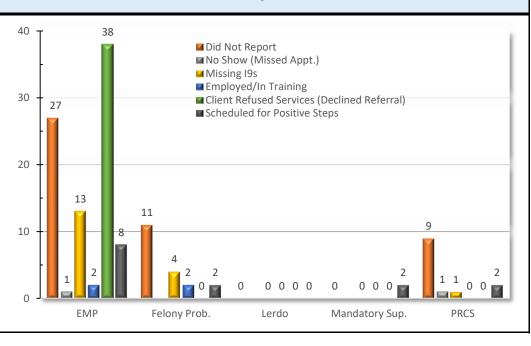
Number Enrolled by Offender Classification



| Enrollments | Median Age | Enrollments by Gender | | | |
|-------------|------------|-----------------------|-------------|--|--|
| 14 | 27 | Male 11 | Female 3 | | |
| | | | | | |

Referrals

131



STREET INTERDICTION TEAM (SIT) OPERATIONS

AB 109 DATA TRACKERS DASHBOARD REPORT

FY 21 / 22 - 4th Quarter April 1, 2022 - June 30, 2022

SIT Participating Agencies

Arvin Police Department 5 **Bakersfield Police Department** 133 **Bear Valley Springs Police Department** 0 **California City Police Department** 0 **Delano Police Department** 0 **KCSO** 1 **K.C. Probation Department** 109 **Kern High School District** 0 McFarland Police Department 28 **Ridgecrest Police Department** 2 **Shafter Police Department** 0 **Stallion Springs Police Department** 0 **Taft Police Department** 0 **Tehachapi Police Department** 3 **Interesting Facts**

Interesting Facts
Narcotics / Weapons 49.86 42
Operations

Number of Operations 11
Number of Locations 11
Number of Days 11
Number of Agencies 6

Total Arrests

Probation Violations

Flash Incarceration

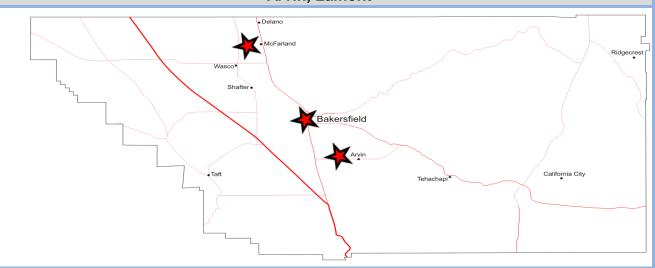
Misdemeanor Arrests
(New Charges)

Felony Arrests
(New Charges)

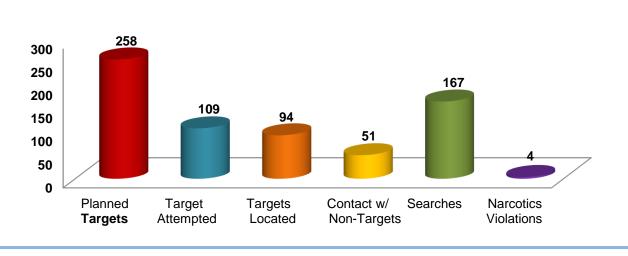
61

0 25 50 75 100

Locations: Arvin, Lamont



Target Numbers



SHERIFF'S OFFICE COUNTY OF KERN



1350 Norris Road Bakersfield, California 93308-2231

August 31, 2022

Community Corrections Partnership (CCP) Executive Committee C/o Kern County Probation Department 2005 Ridge Rd., P.O. Box 3309 Bakersfield, CA 93385

AB 109 Summary Report on Community-Based Organizations in 2021

In 2021, AB 109 funds continued to provide housing and supportive services by referring participants to Community-Based Organizations (CBOs) contracted by Kern County with the approval of the Community Corrections Partnership (CCP). Programs and services were provided to individuals in Kern County who had been released from state prison or county jail and were under the supervision of the Probation Department or Sheriff's Office or connected to services with the Kern Behavioral Health and Recovery Services Department. Referrals were made with the goal of reducing criminal recidivism and to assist the AB 109 population in successfully re-entering the community.

The CCP had contracts with eight CBOs during the 2021 calendar year, as well as a Personal/Professional Service Agreement with one other CBO. At the end of the year, each CBO submitted an annual report detailing the highlights of their program for the service year. The following is a summary of the information provided. In 2021, the CCP contracted with the following CBOs:

Sober Living Environments (SLE)

- Bakersfield Recovery Services, Inc. (Capistrano Community for Women and Jason's Retreat)
- Freedom House Recovery Homes (Freedom House and Terra Lynn)
- Minnie Marvels Sober Living for Women and Children
- New Life Recovery & Training Center
- Positive Visions for Men

Personal/Professional Services Agreement (PPSA)

Brenda Jean's Sober Living Facility

Supportive Services

- > Garden Pathways, Inc. Mentoring Services
- > Special Treatment Education & Prevention Services, Inc. (STEPS) "Get Your License Back Program"
- WestCare California, Inc. Case Management

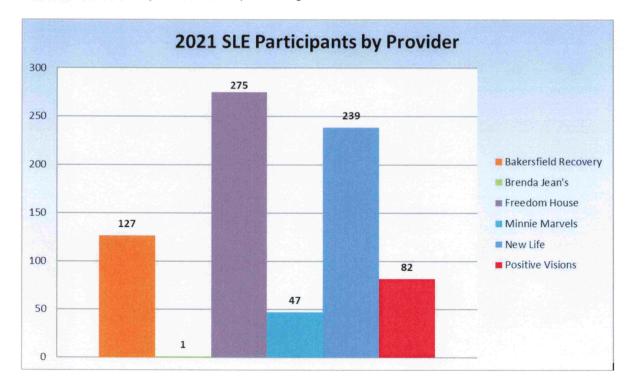
The contracts with the above-listed CBOs began January 1, 2019 and were set to conclude on December 31, 2021. However, on March 3, 2021, the CCP approved the extension of services through December 31, 2022. The CCP also approved the option to extend the contracts an additional year if needed.

The Personal/Professional Services Agreement (PPSA) with Brenda Jean's Sober Living Facility began September 4, 2020 and concluded on January 2, 2021. Services provided under this agreement were paid through additional funds approved by the CCP.

A total of \$1,397,379 was paid in claim reimbursements to CBOs for services provided in 2021. There were 867 participants enrolled in CBO programs in 2021. Participants were referred by staff from the Kern County Probation Department and Kern County Sheriff's Office.

Housing Services (Sober Living Environments)

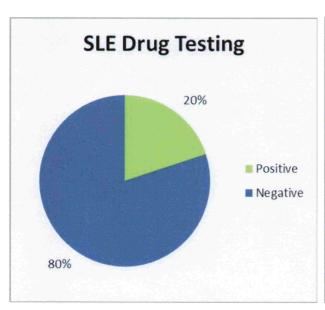
The CBOs provided 771 participants with housing in Sober Living Environments for a total of 36,468 bed-days. This is 3,175 fewer bed-days than were used in 2020. The SLEs reported 216 program completions and 111 participants were still successfully participating at the end of the year. Participants were provided 120 days of transitional housing at the contracted SLEs. Program extensions were limited to extraordinary emergency situations and were approved on a case-by-case basis by the Kern County Probation Department or Sheriff's Office when bed space was available. Due to the COVID-19 pandemic, most program extensions were granted if a participant reported they had no safe place to go.

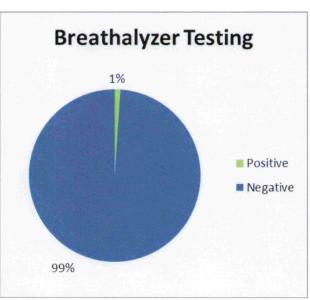


In addition to housing, a variety of supportive services were made available to SLE participants to provide skills needed for successful re-entry into the community and to reduce the likelihood of recidivism. Services provided in 2021 included:

- Anger Management
- > Behavioral Health Management
- Case Management
- Employment Services/Job Search Assistance/Work Attire Referrals
- Family Reunification
- ➤ Life Skills
- Medi-Cal Enrollment
- Parenting and Neglect Classes
- Substance Abuse Classes
- Transportation/Bus Passes
- Vocational Training/Westec Certification

Drug Testing was conducted at all the SLEs. There were 3,636 drug tests administered, of which 724, or 20%, reported as testing positive. There were also 2,844 breathalyzer tests performed and 30, or 1%, reported as testing positive.



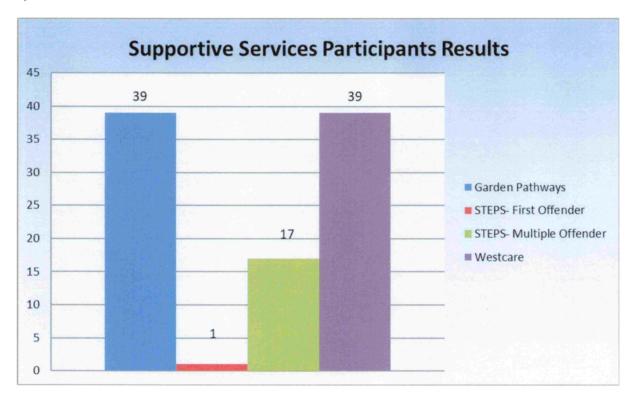


As part of the 2021 review process, the CBOs were asked what the greatest contributing factor was for participants that fail their program. The responses received were varied. Two of the CBOs agreed that the new AB 109 clients are a challenging group with a more sophisticated element of criminality and fewer consequences to deter them. Addiction and withdrawal were also a common factor in the SLEs with the mention of fentanyl laced drugs adding difficulty to this problem and leading to relapse. The homes also expressed a frustration with the time it takes to help participants gain their right to work documents. Most participants received their documents close to 60 days into their programming which ultimately left the homes with only 60 days to help their clients obtain employment. Time and patience were key in securing the necessary documentation.

The COVID-19 pandemic continued to be a problem the CBOs had to overcome. The providers each had their own safety plans in place and were quick to react to any possible exposure to the virus. One positive test result required the entire house to be tested. SLEs continued to offer a stable, home-like environment while also providing access to testing and housing for those that needed to be isolated.

Supportive (Non-Residential) Services

Supportive services were provided to a total of 96 participants in 2021. Of those participating in supportive service programs, 44% completed their program and 25% were still active at the end of the year.



Following the circumstances in 2020, non-residential CBOs were excited to get back to normal operations in 2021. Most programming was completed in person however, those who preferred virtual groups were still provided with that option. Garden Pathways noted a difficulty with getting some participants back into an in-person group setting. After some guidance from mentors, they were successfully able to move participants through the stages of change and get them back into a more structured program setting. STEPS overcame the previous years' challenges by upgrading technology to provide virtual services to their participants. This has helped to ensure all participants are being provided with the education needed to get their driver's license back.

Garden Pathways, STEPS and WestCare all credit their ability to communicate and build relationships with their participants as the biggest strength of their program. Mentors and counselors provide this group with the education and support that is needed to build self-confidence and ensure a positive lifestyle change. Through their journey of healing and self-discovery, they also provide a safe place without judgement for programming. Overall, all CBOs have seen an increase in participation and completion percentage in the year 2021.

August 31, 2022 Page 5

The Sheriff's Office and its partner agencies would like to thank all the CBOs for their service to the communities in Kern County. With the ongoing challenges faced in 2020 and into 2021, the progress made by the CBOs continues to have an impact and is very much appreciated by all partners involved. Their hard work and dedication were key to providing the AB 109 population with the best chance of successful re-entry to the local community.

Sincerely,

DONNY YOUNGBLOOD, Sheriff-Coroner

By: Alex Garcia, Detentions Lieutenant

Compliance Section

AG/JDA/LZ

AGENDA ITEM REQUEST Community Corrections Partnership (CCP)

TO: Community Corrections Partnership (CCP)

FROM: Rebecca L. Vaughan, Division Director

Kern County Probation Department

SUBJECT: Request Funding for Sober Living Environment Services for Individuals with Unique Needs

The Kern County Probation Department requests \$15,000 from Contingency be placed in Community-Based Organization (CBO) Program Contingency Fund to provide Sober Living Environment Services for individuals with unique needs and authorize staff to enter into Personal/Professional Services Agreement(s)

(PPSA) as needed.

Fiscal Impact: \$15,000

Recommendation

DISCUSS; MAKE RECOMMENDATION TO EXECUTIVE COMMITTEE TO APPROVE AND AUTHORIZE STAFF TO ENTER INTO PERSONAL/PROFESSIONAL SERVICES AGREEMENT(S) (PPSA) AS NEEDED

AGENDA ITEM REQUEST Community Corrections Partnership (CCP)

TO: Community Corrections Partnership (CCP)/

Executive Committee

C/o Kern County Probation Department

2005 Ridge Rd, P.O. Box 3309

Bakersfield, CA 93385

FROM: Teresa Hitchcock, Assistant CAO

Employers' Training Resource

Submitted are the following agenda item(s) to be considered by the Community Corrections Partnership (CCP) at the meeting of **August 31**, **2022**:

[Title:] REQUEST FOR ALLOCATION OF CARRY FORWARD FUNDS (AB

109 BASE) FOR FISCAL YEAR 2022-23

[Background:] ETR ended Fiscal Year 2021-22 with \$280,037 in unexpended AB 109

Base Funds.

The COVID-19 pandemic has continued to impact multiple factors that have resulted in decreased numbers of referrals to ETR from the Sheriff's Electronic Monitoring Program as well as the Probation. These include fewer releases who were eligible for referral under AB 109, and a reduction in the size and number of cohorts for our incustody classes. We have found that disruptions to our in-custody program lead to fewer inmates who have engaged with us and are receptive to a referral on release day. We have continued to work to engage and place in training or work, those who were referred to us. and continued outreach efforts with the SLEs to generate "reverse referrals" but fewer customers meant significantly lower training and subsidized work experience costs. Despite these challenges, we helped many clients navigate Fair Chance Act violations, and have had multiple clients successfully complete programs such as Recycling Lives and our Multi-Craft Apprenticeship program and go on to obtain good jobs with opportunities for career growth.

This request includes \$198,330 for paid work experience, \$9,600 in Supportive Services to participants, \$70,709 in staff costs associated with this activity, \$798 in miscellaneous supplies and \$600 in travel for staff involved with work site development and monitoring. All other staff costs are part of our regular operations and covered under the current allocation.

[Fiscal Impact:] \$280,037

[Recommendation/ Action to be Taken:]

Request approval from the CCP to utilize the Carry Forward balance of \$280,037 in AB 109 Base Funds to cover \$198,330 in paid work wages and contracted employer of record/payroll costs, \$9,600 in Supportive Services, \$71,177 in incremental ETR staff costs, \$330 in supplies and \$600 for travel.

Veresa Hitchcock, Assistant CAO

AGENDA ITEM REQUEST Community Corrections Partnership (CCP)

TO: Community Corrections Partnership (CCP)/

Executive Committee

C/o Kern County Probation Department

2005 Ridge Rd, P.O. Box 3309

Bakersfield, CA 93385

FROM: Teresa Hitchcock, Assistant CAO

Employers' Training Resource

Submitted are the following agenda item(s) to be considered by the Community Corrections Partnership (CCP) at the meeting of <u>August 31, 2022</u>:

[Title:] REQUEST FOR ALLOCATION OF CARRY FORWARD FUNDS (AB

109 GROWTH) FOR FISCAL YEAR 2022-23

[Background:] ETR ended Fiscal Year 2021-22 with \$695,226 in unexpended AB 109 Growth Funds.

Last year's plan to use Growth Carry Forward to place additional numbers of AB 109 clients in transitional jobs, traditional paid work experience, on-the-job training and vocational training activities was negatively impacted by continued effects of the pandemic on referrals. We DID enroll several AB 109 participants in transitional jobs, with great success, but this was accomplished primarily with Base funds. Our Base Fund allocations have, ironically, increased at a time when the pandemic has suppressed the referrals upon which we depend.

For FY 2022-23, we propose to use Growth Carry Forward to conduct a focused outreach campaign targeted toward individuals in our community who have been released incarceration but are still under County's supervision and thus likely to be eligible for enrollment under AB 109. This campaign will utilize a combination of media including billboards, smaller poster boards, tv, radio and possibly cinema advertising spots. Billboards have brought additional customer traffic to our EPIC Center for disconnected young adults, and we would like to take this opportunity to test and track various forms of media outreach with the re-entry population. These efforts, while expensive, will be done with an eye to both increasing our pool of AB 109 clients, but toward determining which forms of media and messaging are

most effective, so that future efforts can be even more targeted and limited to methods that have been demonstrated to be effective. We will request referrals from EMP or Probation for all prospective clients we determine to be under County supervision as we already do with those recruited during outreach to the Sober Living Environments. Those found ineligible for service under AB 109 will be assessed for eligibility under all the other funding streams available to Employers' Training Resource.

The unprecedented amount of Growth Funds available for Carry Forward will make it possible for us to conduct a robust campaign as well as perform the research required to determine the most effective methods to deploy in the future, to ensure sustainability as referrals from EMP, Probation and our own outreach efforts increase the number of clients engaging with us for services.

This request includes \$580,000 for media buys during FY 2022-23 (a combination of billboards, poster boards, tv, radio and/or cinema advertising), \$112,603 in staff costs (primarily ETR's Marketing unit, plus lesser amounts for associated fiscal and administrative staff time), \$2,023 for supplies including flyers, and \$600 in travel costs associated with the project (including determining locations of billboards, etc).

[Fiscal Impact:]

\$695,226

[Recommendation/ Action to be Taken:]

Request approval from the CCP to utilize the Carry Forward balance of \$695,226 in AB 109 Growth Funds to cover \$580,000 in media buys targeted to potential AB 109-eligible clients, \$112,603 in associated staff costs, \$2,023 in supplies/flyers and \$600 for travel.

eresa Hitchcock, Assistant CAO

AGENDA ITEM REQUEST Community Corrections Partnership (CCP)

TO:

Community Corrections Partnership (CCP)/

Executive Committee

Clo Kern County Probation Department

2005 Ridge Rd, P.O. Box 3309

Bakersfield, CA 93385

FROM:

Jed Mclaughlin, Chief of Police Ridgecrest Police Department

Submitted are the following agenda item(s) to be considered by the Community Corrections Partnership (CCP) at the meeting of **August 31, 2022**:

Title:

SIT REQUEST FOR ALLOCATION OF CARRYFORWARD FUNDS FOR FY

2022/2023.

Background:

Street Interdiction Team (SIT) requests Carryforward Funds for FY 2022/2023 in the amount of \$372,375.35. Due to the COVID pandemic, most SIT operations were paused. Funds will be used to increase the number of front-line operations

in FY 2022/2023.

Fiscal Impact:

\$372,375.35

Recommendation/

Action to be Taken:

MAKE PRESENTATION; DISCUSS; MAKE RECOMMENDATION TO

EXECUTIVE COMMITTEE TO APPROVE CARRYFORWARD FUNDS

ALLOCATION REQUEST

Jed McLaughlin, Chief of Police Ridgecrest Police Department