

AGENDA

COUNTY OF KERN COMMUNITY CORRECTIONS PARTNERSHIP (CCP) CCP FULL MEMBERSHIP (Referred to as "CCP") CCP EXECUTIVE COMMITTEE (Referred to as "Executive Committee")

5121 Stockdale Highway, Suite #100 Bakersfield, California 93309

Regular Meeting Wednesday, September 11, 2024

8:30 A.M.

All agenda item supporting documentation is available for public review by contacting the office of the Kern County Probation Department, 2005 Ridge Road, Bakersfield, California 93305 during regular business hours, 8:00 a.m. to 5:00 p.m., Monday through Friday, excluding County recognized holidays, following the posting of the agenda. The agenda is posted on-line at www.kernprobation.org.

AMERICANS WITH DISABILITIES ACT (Government Code §54953.2)

Disabled individuals who need special assistance to attend or participate in a meeting of the Community Corrections Partnership (CCP) or the CCP Executive Committee may request assistance at the Kern County Probation Department, 2005 Ridge Road, Bakersfield, California, or by calling (661) 868-4100. Every effort will be made to reasonably accommodate individuals with disabilities by making meeting material available in alternative formats. Requests for assistance should be made five (5) working days in advance of a meeting whenever possible.

CCP TO CONVENE

CCP Members: Chief William Dickinson, Court Executive Officer Tara Leal (designee for Judge Bradshaw), District Attorney Cynthia Zimmer, Public Defender Peter Kang, Sheriff Donny Youngblood, Director Alison Burrowes, Police Chief Greg Terry, Administrator Ana Olvera, Director Lito Morillo, Executive Director Tom Corson, Supervisor Leticia Perez, Chief Workforce Development Officer Aaron Ellis, Superintendent John Mendiburu, Victim Services Coordinator Kayla Pinkston ROLL CALL:

NOTE: COVID protection protocols will be followed in accordance with applicable federal, state, and local orders.

CONSENT AGENDA/OPPORTUNITY FOR PUBLIC COMMENT: ALL ITEMS LISTED WITH A "CA" ARE CONSIDERED TO BE ROUTINE AND NON-CONTROVERSIAL BY STAFF AND WILL BE APPROVED BY ONE MOTION IF NO MEMBER OF THE BOARD OR PUBLIC WISHES TO COMMENT OR ASK QUESTIONS. IF COMMENT OR DISCUSSION IS DESIRED BY ANYONE, THE ITEM WILL BE REMOVED FROM THE CONSENT AGENDA AND WILL BE CONSIDERED IN THE LISTED SEQUENCE WITH AN OPPORTUNITY FOR ANY MEMBER OF THE PUBLIC TO ADDRESS THE BOARD CONCERNING THE ITEM BEFORE ACTION IS TAKEN. STAFF RECOMMENDATIONS ARE SHOWN IN CAPS AFTER EACH ITEM.

CA-

1) Minutes from CCP Meeting of June 12, 2024 – APPROVE

2) Public Presentations

The public is provided the opportunity to comment on agenda items at the time those agenda items are discussed by the CCP. This portion of the meeting is reserved for persons to address the CCP on any matter not on this agenda but under the jurisdiction of the CCP. CCP members may respond briefly to statements made or questions posed. They may ask a question for clarification and, through the CCP, make a referral to staff for factual information or request staff to report back to the CCP at a later meeting. SPEAKERS ARE LIMITED TO TWO MINUTES. PLEASE STATE AND SPELL YOUR NAME FOR THE RECORD BEFORE MAKING YOUR PRESENTATION. THANK YOU

3) Chairperson's Report (Chief Dickinson)

General update and/or information on AB 109 Realignment activities (Fiscal Impact: None) – MAKE PRESENTATION; NO ACTION REQUIRED

4) CCP Committee Member Announcements or Reports

CCP members may make an announcement or a report on their own department's activities. They may ask a question for clarification, make a referral to staff or take action to have staff place a matter of business on a future agenda (Gov. Code § 54954.2[a]) – MAKE ANNOUNCEMENTS OR REPORTS

CA-

5) FY 2023-24 4th Quarter – Data Trackers

Submission of data trackers for AB 109 funded departments/programs for FY 2023-24, April 1, 2024 through June 30, 2024 (Fiscal Impact: None) – RECEIVE AND FILE

CA-

6) Request Funding and Authorization to Enter into Personal/Professional Services Agreement(s) (PPSA) for Sober-Living Environment Services for Individuals with Unique Needs

Request \$150,000 from Community-Based Organization (CBO) program fund to provide sober-living environment services for individuals with unique needs (Fiscal Impact: \$150,000) – DISCUSS; MAKE RECOMMENDATION TO EXECUTIVE COMMITTEE TO APPROVE AND AUTHORIZE STAFF TO ENTER INTO PERSONAL/PROFESSIONAL SERVICES AGREEMENT(S) AS NEEDED

CA-

7) <u>Employers' Training Resource (ETR) Request for Contingency Funds for Paid Work Experience</u> (PWEX) and Supportive Services for AB 109 Participants

Request \$46,035 from Contingency fund to supplement Paid Work Experience (PWEX) and supportive services for AB 109 participants (Fiscal Impact: \$46,035) – DISCUSS; MAKE RECOMMENDATION TO EXECUTIVE COMMITTEE TO APPROVE CONTINGENCY FUND REQUEST

CA-

8) <u>Street Interdiction Team (SIT) Funds Request for SIT Operation Patches</u>

Request \$900 from SIT program fund to purchase 300 SIT operation patches (Fiscal Impact: \$900) – DISCUSS; MAKE RECOMMENDATION TO EXECUTIVE COMMITTEE TO APPROVE SIT PROGRAM FUND REQUEST

9) Proposals of Unexpended/Carryforward FY 2023-24 AB 109 Funds

Present and discuss proposals for carryforward of unexpended FY 2023-24 AB 109 funds as of June 30, 2024 (Fiscal Impact: \$2,670,227) – PRESENT PROPOSALS; MAKE RECOMMENDATION TO EXECUTIVE COMMITTEE TO APPROVE CARRYFORWARD AB 109 FUNDS REQUESTS

a) Sheriff

Request to carryforward Base Funds for the new Jail Management System (JMS), project management services, inmate telephone services contract, and associated cost for a Behavioral Health Recovery Specialist position (Fiscal Impact: \$2,010,642) –

b) Street Interdiction Team

Request to carryforward AB 109 Base Funds to increase the number of operations in FY 2024-25 (Fiscal Impact: \$659,585) –

10) Next CCP Meeting

- Wednesday, December 11, 2024, 8:30 a.m. DISCUSS; ANNOUNCE
- 11) ADJOURN AS CCP

CONVENE TO EXECUTIVE COMMITTEE

Executive Committee Members: Chief Dickinson, Court Executive Officer Leal (designee for Judge Bradshaw), District Attorney Zimmer, Public Defender Kang, Sheriff Youngblood, Director Burrowes, Police Chief Terry

ROLL CALL:

CONSENT AGENDA/OPPORTUNITY FOR PUBLIC COMMENT: ALL ITEMS LISTED WITH A "CA" ARE CONSIDERED TO BE ROUTINE AND NON-CONTROVERSIAL BY STAFF AND WILL BE APPROVED BY ONE MOTION IF NO MEMBER OF THE BOARD OR PUBLIC WISHES TO COMMENT OR ASK QUESTIONS. IF COMMENT OR DISCUSSION IS DESIRED BY ANYONE, THE ITEM WILL BE REMOVED FROM THE CONSENT AGENDA AND WILL BE CONSIDERED IN THE LISTED SEQUENCE WITH AN OPPORTUNITY FOR ANY MEMBER OF THE PUBLIC TO ADDRESS THE BOARD CONCERNING THE ITEM BEFORE ACTION IS TAKEN. STAFF RECOMMENDATIONS ARE SHOWN IN CAPS AFTER EACH ITEM.

CA-

1) Minutes from Executive Committee Meeting of June 12, 2024 – APPROVE

2) Public Presentations

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3) Executive Committee Member Announcements or Reports

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CA-

4) Request Funding and Authorization to Enter into Personal/Professional Services Agreement(s) (PPSA) for Sober-Living Environment Services for Individuals with Unique Needs

Discuss recommendation by full CCP requesting approval for \$150,000 from CBO program fund and authorization to enter into Personal/Professional Services Agreement(s) to provide sober-living environment services for individuals with unique needs (Fiscal Impact: \$150,000) – CONSIDER RECOMMENDATION BY FULL CCP; AUTHORIZE STAFF TO ENTER INTO

PERSONAL/PROFESSIONAL SERVICES AGREEMENT(S) AS NEEDED

CA-

5) Employers' Training Resource (ETR) Request for Contingency Funds for Paid Work Experience (PWEX) and Supportive Services for AB 109 Participants

Discuss recommendation by full CCP requesting approval for \$46,035 to supplement Paid Work Experience (PWEX) and supportive services for AB 109 participants (Fiscal Impact: \$46,035) – CONSIDER RECOMMENDATION BY FULL CCP; APPROVE

CA-

- 6) <u>Street Interdiction Team (SIT) Funds Request for SIT Operation Patches</u>
 Discuss recommendation by full CCP requesting approval for \$900 from SIT program fund to purchase 300 SIT operation patches (Fiscal Impact: \$900) CONSIDER RECOMMENDATION BY FULL CCP; APPROVE
- 7) Proposals of Unexpended/Carryforward FY 2023-24 AB 109 Funds
 Discuss recommendation by full CCP regarding carryforward of unexpended FY 2023-24 AB 109 funds as of June 30, 2024 (Fiscal Impact: \$2,670,227) CONSIDER RECOMMENDATION BY FULL CCP; APPROVE AND AUTHORIZE CHAIRPERSON TO SUBMIT CARRYFORWARD AB 109 FUNDS REQUESTS TO BOARD OF SUPERVISORS FOR APPROVAL
 - a) Sheriff
 Consider recommendation by full CCP regarding request for carryforward funds (Fiscal Impact: \$2,010,642) –
 - b) <u>Street Interdiction Team</u>
 Consider recommendation by full CCP regarding request for carryforward funds (Fiscal Impact: \$659,585) –

8) Next CCP Meeting

- Wednesday, December 11, 2024, immediately following full CCP meeting DISCUSS; ANNOUNCE
- 9) ADJOURN AS EXECUTIVE COMMITTEE



MINUTES

COUNTY OF KERN COMMUNITY CORRECTIONS PARTNERSHIP (CCP) CCP FULL MEMBERSHIP (Referred to as "CCP") CCP EXECUTIVE COMMITTEE (Referred to as "Executive Committee")

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CCP Meeting called to order by Chief Dickinson at 8:30 A.M.

CCP Members: Chief William Dickinson, Court Executive Officer Tara Leal (designee for Judge Bradshaw), District Attorney Cynthia Zimmer, Public Defender Peter Kang, Sheriff Donny Youngblood, Director Alison Burrowes, Police Chief Greg Terry, Administrator Ana Olvera, Director Lito Morillo, Executive Director Tom Corson, Supervisor Leticia Perez, Chief Workforce Development Officer Aaron Ellis, Superintendent John Mendiburu, Victim Services Coordinator Kayla Pinkston

ROLL CALL: All members present except for the following, District Attorney Cynthia Zimmer (Joseph Kinzel for District Attorney Zimmer), Supervisor Perez, Superintendent John Mendiburu (Debra Plank for Superintendent Mendiburu)

NOTE: COVID protection protocols will be followed in accordance with applicable federal, state, and local orders.

CONSENT AGENDA/OPPORTUNITY FOR PUBLIC COMMENT: ALL ITEMS LISTED WITH A "CA" ARE CONSIDERED TO BE ROUTINE AND NON-CONTROVERSIAL BY STAFF AND WILL BE APPROVED BY ONE MOTION IF NO MEMBER OF THE BOARD OR PUBLIC WISHES TO COMMENT OR ASK QUESTIONS. IF COMMENT OR DISCUSSION IS DESIRED BY ANYONE, THE ITEM WILL BE REMOVED FROM THE CONSENT AGENDA AND WILL BE CONSIDERED IN THE LISTED SEQUENCE WITH AN OPPORTUNITY FOR ANY MEMBER OF THE PUBLIC TO ADDRESS THE BOARD CONCERNING THE ITEM BEFORE ACTION IS TAKEN. STAFF RECOMMENDATIONS ARE SHOWN IN CAPS AFTER EACH ITEM.

CA-

1) Minutes from CCP Meeting of March 13, 2024

MOTIONED TO APPROVE Public Comment: NO ONE HEARD

Olvera-Morillo: 13 - Ayes; 1 - Absent (Perez)

MOTION PASSED

2) Public Presentations

The public is provided the opportunity to comment on agenda items at the time those agenda items are discussed by the CCP. This portion of the meeting is reserved for persons to address the CCP on any matter not on this agenda but under the jurisdiction of the CCP. CCP members may respond briefly to statements made or questions posed. They may ask a question for clarification and, through the CCP, make a referral to staff for factual information or request staff to report back to the CCP at a later meeting. SPEAKERS ARE LIMITED TO TWO MINUTES. PLEASE STATE AND SPELL YOUR NAME FOR THE RECORD BEFORE MAKING YOUR PRESENTATION. THANK YOU

-NO PRESENTATIONS MADE

3) Chairperson's Report (Chief Dickinson)

General update and/or information on AB 109 Realignment activities (Fiscal Impact: None) -

CHIEF DICKINSON ANNOUNCED THAT THE FY 2023-24 CARRYFORWARD REQUESTS WILL BE DISCUSSED AT THE SEPTEMBER 11, 2024 CCP MEETING.

4) CCP Committee Member Announcements or Reports

CCP members may make an announcement or a report on their own department's activities. They may ask a question for clarification, make a referral to staff or take action to have staff place a matter of business on a future agenda (Gov. Code § 54954.2[a]) –

-NO ANNOUNCEMENTS OR REPORTS MADE

CA-

5) FY 2023-24 3rd Quarter – Data Trackers

Submission of data trackers for AB 109 funded departments/programs for FY 2023-24, January 1, 2024 through March 31, 2024 (Fiscal Impact: None) –

MOTIONED TO RECEIVE AND FILE

Public Comment: NO ONE HEARD

Olvera-Morillo: 13 - Ayes; 1 - Absent (Perez)

MOTION PASSED

CA-

6) <u>Termination of Community-Based Organization (CBO) Agreement 656-2022 with Minnie Marvels Sober Living for Women and Children</u>

Proposed retroactive termination of Agreement 656-2022 to provide Sober Living Environment Services for female AB 109 individuals effective April 27, 2024 and re-designate balance of funds after final invoice is paid and funds are returned to the CBO program account (Fiscal Impact: Amount Determined Upon Final Payment) –

MOTIONED TO RECOMMEND TO EXECUTIVE COMMITTEE FOR APPROVAL TO ACCEPT LETTER OF TERMINATION AND RE-DESIGNATE BALANCE OF FUNDS AFTER FINAL INVOICE IS PAID AND FUNDS ARE RETURNED TO THE CBO PROGRAM ACCOUNT

Public Comment:

NO ONE HEARD

Olvera-Morillo: 13 – Ayes; 1 – Absent (Perez) MOTION PASSED

CA-

7) <u>Authorization to Enter into Emergency Personal/Professional Services Agreements (PPSA) to Provide Sober-Living Environment Services to Female AB 109 Participants</u>

Request authorization to utilize unspent funds from the Minnie Marvels Sober Living for Women and Children agreement to provide sober-living housing for female AB 109 participants (Fiscal Impact: \$130,000) –

MOTIONED TO RECOMMEND TO EXECUTIVE COMMITTEE TO USE UNSPENT FUNDS FROM THE MINNIE MARVELS SOBER LIVING FOR WOMEN AND CHILDREN AGREEMENT AND AUTHORIZE STAFF TO ENTER INTO PERSONAL/PROFESSIONAL SERVICES AGREEMENT(S) (PPSA) TO PROVIDE SOBER-LIVING HOUSING FOR FEMALE AB 109 PARTICIPANTS Public Comment:

NO ONE HEARD

Olvera-Morillo: 13 - Ayes; 1 - Absent (Perez)

MOTION PASSED

8) Community-Based Organization (CBO) Annual Report, January 1, 2023 – December 31, 2023
Presentation by Lt. Jaime Hernandez, Sheriff's Office, regarding the CY 2023 Community-Based Organization (CBO) annual report for January 1, 2023 through December 31, 2023 (Fiscal Impact: None) –

RECEIVED AND FILED

9) Funding Proposals for FY 2024-25 AB 109 Carryforward Reserves

Present and discuss proposals for FY 2024-25 AB 109 carryforward reserves [Fiscal Impact: \$4,597,829.56 (\$15,467,929.56 carryforward reserves - \$10,888,100.00 allocated to Contingency)] – PRESENTATIONS MADE

a) Sheriff

Request carryforward reserves for body worn cameras, docking stations, intercoms in jail cells, costs associated with implementation of investigations and K9 unit in detentions, and cameras for transportation buses (Fiscal Impact: \$1,919,391) –

b) Probation

Request carryforward reserves for building infrastructure and improvements for AB 109 and Adult Supervision Divisions' new shared location (Fiscal Impact: \$1,000,000) –

c) Behavioral Health & Recovery Services

Request carryforward reserves to sustain program operations of the Recovery Station (Fiscal Impact: \$1,000,000) –

d) Community-Based Organizations (CBO)

Request carryforward reserves for future CBO Program RFP to provide community-based services for AB 109 individuals (Fiscal Impact: Up to \$4,597,829.56) –

e) Veterans Service

Request carryforward reserves to supplement partial salaries of new employees and accredited Veterans Claims Representative and additional technology devices (Fiscal Impact: \$60,500) –

f) Contingency

Request carryforward reserves for unexpected expenses and/or additional items the CCP chooses to fund (Fiscal Impact: Up to \$4,597,829.56) –

MOTIONED TO RECOMMEND TO EXECUTIVE COMMITTEE TO APPROVE CARRYFORWARD RESERVES ALLOCATIONS OF \$1,919,391 TO SHERIFF'S OFFICE, \$1,000,000 TO PROBATION, \$1,000,000 TO BEHAVIORAL HEALTH AND RECOVERY SERVICES, \$617,938.56 TO COMMUNITY-BASED ORGANIZATION PROGRAM FUND, \$60,500 TO VETERANS SERVICE AND NONE TO CONTINGENCY

Public Comment:

NO ONE HEARD

ROLL CALL VOTE: Dickinson – Yes; Leal – Abstain; Zimmer (Kinzel for Zimmer) – Yes; Kang – Yes; Youngblood – Yes; Burrowes – Yes; Terry – Yes; Olvera – Yes; Morillo – Yes; Corson – Yes; Perez – Absent: Ellis – Yes: Mendiburu (Plank for Mendiburu) – Yes: Pinkston – Yes

Morillo-Olvera: 12 – Ayes; 1 – Abstain (Leal); 1 – Absent (Perez)

MOTION PASSED

10) County of Kern Public Safety Act Implementation Plan and Allocations for FY 2024-25
Discuss County of Kern Public Realignment Act Implementation Plan and allocation requests for FY 2024-25 (Fiscal Impact: \$64,047,649 Base) –

Department/Organization	Percentages	Requested Allocation
Sheriff	39.27%	\$25,151,512
Probation	35.56%	\$22,775,344
Behavioral Health & Recovery Services	13.56%	\$8,684,862
District Attorney	4.28%	\$2,741,240
Community-Based Organizations (CBO) Program	2.73%	\$1,748,501
Public Defender	2.14%	\$1,370,620
Employers' Training Resource	1.38%	\$883,858
Street Interdiction Team	0.68%	\$435,524
Veterans	0.27%	\$172,929
Contingency	0.13%	\$83,259
Total Requested	100.00%	\$64,047,649
Total Available		\$64,047,649

a) Sheriff

Request funds for maintaining current staffing and service levels (Fiscal Impact: \$25,151,512) – PRESENTATION MADE

b) Probation

Request funds to continue AB 109 operations and activities (Fiscal Impact: \$22,775,344) – PRESENTATION MADE

c) Behavioral Health & Recovery Services

Request funds for staffing and program costs (Fiscal Impact: \$8,684,862) - PRESENTATION MADE

d) <u>District Attorney</u>

Request funds to maintain current staffing and service levels (Fiscal Impact: \$2,741,240) – PRESENTATION MADE

e) Community- Based Organizations (CBO)

Request funds for future CBO Program RFP to provide community-based services for AB 109 individuals (Fiscal Impact: \$1,748,501) – PRESENTATION MADE

f) Public Defender

Request funds for staffing costs and operational expenses (Fiscal Impact: \$1,370,620) – PRESENTATION MADE

g) Employers' Training Resource (ETR)

Request funds for staffing costs, participant training opportunities, and paid work experience (Fiscal Impact: \$883,858) – PRESENTATION MADE

h) Street Interdiction Team (SIT)

Request funds for multi-departmental regional law enforcement task force operations (Fiscal Impact: \$435,524) – PRESENTATION MADE

i) Veterans Service

Request funds for staffing costs, equipment, and continued efforts related to serving the AB 109 population (Fiscal Impact: \$172,929) – PRESENTATION MADE

j) Contingency

Request funds for unexpected expenses and/or additional items the CCP chooses to fund (Fiscal Impact: \$83,259) – PRESENTATION MADE

MOTIONED TO RECOMMEND TO EXECUTIVE COMMITTEE TO APPROVE FY 2024-25 ALLOCATION REQUESTS AS PRESENTED AND SUBMIT PLAN TO BOARD OF SUPERVISORS FOR APPROVAL

Public Comment:

NO ONE HEARD

ROLL CALL VOTE: Dickinson – Yes; Leal – Abstain; Zimmer (Kinzel for Zimmer) – Yes; Kang – Yes; Youngblood – Yes; Burrowes – Yes; Terry – Yes; Olvera – Yes; Morillo – Yes; Corson – Yes; Perez – Absent; Ellis – Yes; Mendiburu (Plank for Mendiburu) – Yes; Pinkston – Yes

Corson-Burrowes: 12 - Ayes; 1 - Abstain (Leal); 1 - Absent (Perez)

MOTION PASSED

11) Next CCP Meeting

- ➤ **Wednesday, September 11, 2024**, at the Probation Office, 5121 Stockdale Highway, Suite #100, Bakersfield ANNOUNCED
- 12) ADJOURNED AS CCP AT 9:09 A.M. IN HONOR OF JANICE MARVEL, OWNER/OPERATOR OF MINNIE MARVELS SOBER LIVING FOR WOMEN AND CHILDREN

CONVENED TO EXECUTIVE COMMITTEE AT 9:11 A.M.

Executive Committee Members: Chief Dickinson, Court Executive Officer Leal (designee for Judge Bradshaw), District Attorney Zimmer, Public Defender Kang, Sheriff Youngblood, Director Burrowes, Police Chief Terry

ROLL CALL: All members present except for the following, District Attorney Zimmer (Joseph Kinzel for District Attorney Zimmer)

CONSENT AGENDA/OPPORTUNITY FOR PUBLIC COMMENT: ALL ITEMS LISTED WITH A "CA" ARE CONSIDERED TO BE ROUTINE AND NON-CONTROVERSIAL BY STAFF AND WILL BE APPROVED BY ONE MOTION IF NO MEMBER OF THE BOARD OR PUBLIC WISHES TO COMMENT OR ASK QUESTIONS. IF COMMENT OR DISCUSSION IS DESIRED BY ANYONE, THE ITEM WILL BE REMOVED FROM THE CONSENT AGENDA AND WILL BE CONSIDERED IN THE LISTED SEQUENCE WITH AN OPPORTUNITY FOR ANY MEMBER OF THE PUBLIC TO ADDRESS THE BOARD CONCERNING THE ITEM BEFORE ACTION IS TAKEN. STAFF RECOMMENDATIONS ARE SHOWN IN CAPS AFTER EACH ITEM.

CA-

1) Minutes from Executive Committee Meeting of March 13, 2024

MOTIONED TO APPROVE Public Comment: NO ONE HEARD **Kinzel-Terry: 7 – Ayes** MOTION PASSED

2) Public Presentations

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-NO PRESENTATIONS MADE

3) Executive Committee Member Announcements or Reports

CCP members may make an announcement or a report on their own department's activities. They may ask a question for clarification, make a referral to staff or take action to have staff place a matter of business on a future agenda (Gov. Code § 54954.2[a]) –

-NO ANNOUNCEMENTS OR REPORTS MADE

CA-

4) <u>Termination of Community-Based Organization (CBO) Agreement 656-2022 with Minnie Marvels</u> Sober Living for Women and Children

Discuss recommendation by full CCP to accept letter of retroactive termination of Agreement 656-2022 to provide sober-living housing for female to AB 109 participants effective April 27, 2024 and re-designate balance of funds after final invoice is paid and funds are returned to the CBO Program account-

MOTIONED TO APPROVE RECOMMENDATION BY FULL CCP TO ACCEPT LETTER OF TERMINATION AND RE-DESIGNATE BALANCE OF FUNDS AFTER FINAL INVOICE IS PAID AND RETURNED TO THE CBO PROGRAM ACCOUNT

Public Comment: NO ONE HEARD **Kinzel-Terry: 7 – Ayes** MOTION PASSED

CA-

5) <u>Authorization to Enter into Emergency Personal/Professional Services Agreements (PPSA) to Provide Sober Living Environment Services to Female AB 109 Participants</u>

Discuss recommendation by full CCP requesting to utilize unspent funds from the Minnie Marvels Sober Living for Women and Children agreement, 656-2022, in the amount of \$130,000 from the CBO Program to provide sober-living housing for female AB 109 participants (Fiscal Impact: \$130,000) –

MOTIONED TO APPROVE RECOMMENDATION BY FULL CCP TO USE UNSPENT FUNDS FROM THE MINNIE MARVELS SOBER LIVING FOR WOMEN AND CHILDREN AGREEMENT AND AUTHORIZE STAFF TO ENTER INTO PERSONAL/PROFESSIONAL SERVICES AGREEMENT(S) (PPSA) TO PROVIDE SOBER-LIVING HOUSING FOR FEMALE AB 109 PARTICIPANTS

Public Comment: NO ONE HEARD **Kinzel-Terry: 7 – Ayes** MOTION PASSED

6) Funding Proposals for FY 2024-25 AB 109 Carryforward Reserves

Discuss recommendation by full CCP for FY 2024-25 AB 109 carryforward reserves [Fiscal Impact: \$4,597,829.56 (\$15,467,929.56 carryforward reserves - \$10,888,100.00 allocated to Contingency)]

a) Sheriff

Consider recommendation by full CCP regarding request for carryforward reserves (Fiscal Impact: \$1,919,391)

b) Probation

Consider recommendation by full CCP regarding request for carryforward reserves (Fiscal Impact: \$1,000,000)

c) Behavioral Health & Recovery Services

Consider recommendation by full CCP regarding request for carryforward reserves (Fiscal Impact: \$1,000,000)

d) Community-Based Organizations (CBO)

Consider recommendation by full CCP regarding request for carryforward reserves (Fiscal Impact: Up to \$4,597,829.56)

e) Veterans Service

Consider recommendation by full CCP regarding request for carryforward reserves (Fiscal Impact: \$60,500)

f) Contingency

Consider recommendation by full CCP regarding request for carryforward reserves (Fiscal Impact: Up to \$4,597,829.56)

MOTIONED TO APPROVE RECOMMENDATION BY FULL CCP TO APPROVE CARRYFORWARD RESERVES ALLOCATIONS OF \$1,919,391 TO SHERIFF'S OFFICE, \$1,000,000 TO PROBATION, \$1,000,000 TO BEHAVIORAL HEALTH AND RECOVERY SERVICES, \$617,938.56 TO COMMUNITY-BASED ORGANIZATION PROGRAM FUND, \$60,500 TO VETERANS SERVICE AND NONE TO CONTINGENCY

Public Comment:

NO ONE HEARD

ROLL CALL VOTE: Dickinson – Yes; Leal – Abstain; Zimmer (Kinzel for Zimmer) – Yes; Kang – Yes; Youngblood – Yes; Burrowes – Yes; Terry – Yes

Youngblood-Kinzel: 6 - Ayes: 1 - Abstain (Leal)

MOTION PASSED

7) County of Kern Public Safety Act Implementation Plan and Allocations for FY 2024-25 Discuss recommendation by full CCP regarding County of Kern Public Realignment Act Implementation Plan and allocation requests for FY 2024-25 (Fiscal Impact: \$64,047,649 Base) –

Department/Organization	Percentages	Requested Allocation
Sheriff	39.27%	\$25,151,512
Probation	35.56%	\$22,775,344
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a) Sheriff

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c) Behavioral Health & Recovery Services

Consider recommendation by full CCP regarding request for funds (Fiscal Impact: \$8,684,862)

d) District Attorney

Consider recommendation by full CCP regarding request for funds (Fiscal Impact: \$2,741,240)

e) Community- Based Organizations (CBO)

Consider recommendation by full CCP regarding request for funds (Fiscal Impact: \$1,748,501)

f) Public Defender

Consider recommendation by full CCP regarding request for funds (Fiscal Impact: \$1,370,620)

g) Employers' Training Resource (ETR)

Consider recommendation by full CCP regarding request for funds (Fiscal Impact: \$883,858)

h) Street Interdiction Team (SIT)

Consider recommendation by full CCP regarding request for funds (Fiscal Impact: \$435,524)

i) Veterans Service

Consider recommendation by full CCP regarding request for funds (Fiscal Impact: \$172,929)

j) <u>Contingency</u>

Consider recommendation by full CCP regarding request for funds (Fiscal Impact \$83,259)

MOTIONED TO APPROVE RECOMMENDATION BY FULL CCP TO APPROVE FY 2024-25 ALLOCATION REQUESTS AS PRESENTED AND SUBMIT PLAN TO BOARD OF SUPERVISORS FOR APPROVAL

Public Comment:

NO ONE HEARD

 $ROLL\ CALL\ VOTE: Dickinson-Yes;\ Leal-Abstain;\ Zimmer\ (Kinzel\ for\ Zimmer)-Yes;\ Kang-Yes;$

Youngblood – Yes; Burrowes – Yes; Terry – Yes

Terry-Kinzel: 6 – Ayes; 1 – Abstain (Leal)

MOTION PASSED

8) Next CCP Meeting

- ➤ **Wednesday, September 11, 2024,** immediately following full CCP meeting, at the Probation Office, 5121 Stockdale Highway, Suite #100, Bakersfield ANNOUNCED
- 9) ADJOURNED AS EXECUTIVE COMMITTEE AT 9:15 A.M.



Ketn County

Kern County Sheriff Data Trackers

•	Kern County Sheriff Data Trackers FY 23/24 - 4th Quarter (April 1, 2024 - June 30, 2024)									
Virtual Jail	Arrest Stats	Crime Stats	Jail Incidents							
Jail Beds Saved: 38,686	Apr May Jun PRCS 192 194 192	Sheriff Reported Crimes: Part I FY 22/23 FY 23/24 % Change	Change in Total Jail Incidents: 40.5 %							
EMP Releases 144	FLASH 42 41 31	Homicide 17 7 -59%	FY 22/23 FY 23/24 Assaults on Staff 2 5							
Work Release 353	PC 3056 87 100 89	Rape 62 66 6%	Inmate Fights 201 411							
Active Participants	NNN 25 31 13	Burglary 421 426 1%	Safety Cell Usage 79 58							
EMP W/R Total April 127 316 443	Jail Population/Demographics	GTA 777 619 -20%	Crimes in Jail 1 1							
May 122 314 436	Average Daily Arrests 79 Average Daily Population 1,731		Suicide Watch 351 356							
June 127 269 396	Average Daily Population 1,731 Total County Jail Beds 1,872		EID Device 3 3							
Total: 376 899 1,275		Loitering 31 22 -29%	Updates from the Lerdo Jail							
422 Completed a Virtual Custody Program 87 Referred to Employers' Training Resource	91 % Male 9 % Female	Vandalism 680 705 4%								
, ,	Gang Members: 54 %	Child Support Services	RSAT							
Work Release Total Revenue: \$ 40,082.49	Gang	Inmates Participating 48	Residential Substance Abuse Treatment							
74 Worksites/321 Workers	AB109 15.07% Gang	Inquiries Received from Inmates 31	Cohort 36 began with 19 participants enrolled.							
Co-Response Team	Non- AB109 Non-Gang Member 51.89%	Reduced Child Support \$ \$1,561	 RSAT administered 52 drug tests during the 4th quarter with 							
Active Caseload 18		Genetic Tests Conducted 3	a total of 42 passing results. RSAT Aftercare							
Contact Made 147	932 Gang Members In Custody 390 with Violent Charges	Fed Caps FY 22/23 2,004	 6 participants successfully completed the aftercare component 							
	i.e. Murder, Kidnapping, Car Jacking, Sexual		of RSAT.							
- Home, Field, Office, Phone	Battery, Crimes Against Children & Assault	FY 23/24 2,280 % of Change: 14 %	 All 6 of those individuals are employed and thriving. 							

Kern County Probation Department

"Commitment to a Safe Community"





Successful Reintegration into the Community

During the quarter, a probationer was on Post Release Community Supervision (PRCS) and was enrolled in the Adult Program Center (APC). While in APC, they completed 18 individual Effective Practices in Community Supervision (EPICS), Thinking for Change (T4C), Aggression Replacement Training (ART) and several steps of Moral Reconation Therapy (MRT). In addition, they completed their program at New Life and successfully completed several classes through the Department of Human Services. Entering into the program, their goal was to rehabilitate themselves, so they could obtain custody of their child. In February 2024, they successfully completed their goal and gained custody of their child. This probationer overcame addiction and homelessness. They have been clean and sober for 1 year and 3 months. They currently live with family and have been very supportive throughout the process.

Post Release	Mandatory	Felony	<u>Total</u>
Community Supervision	<u>Supervision</u>	<u>Probation</u>	
2,197	678	6,622	9,497

70%		•	•		
60%					■ PRCS 59% ■ MS
50%					■FP
40%				36%	
30%	28%	30%		30%	31%
20%				17%	23%
10%	10%	12%	9% 6% 6%	13%	
0% -	Low	Moderate	High Drug	High Property	High Violent

Static Risk Assessment (SRA) Offender's Risk to Recidivate

Community Service Hours	Participants Enrolled	Aftercare
10,853	72	7

Day Reporting Center (DRC)

Program Services:

Abuse Testing • Aftercare • Alcohol/Substance Use • Anger Management • Assessment • Behavior Change Plan • Budgeting/Money Management • Cognitive/Life Skills • Daily Check-In • Discharge Planning • Domestic Violence • Educational Services • Gender Responsive Trauma • Job Readiness/Search • Parenting/Family • Referrals

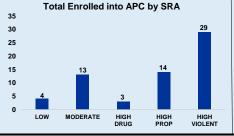
Commitment to a Safe Community

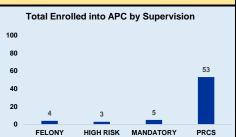
During the quarter, officers assigned to the Kern County Probation Department's Post Release Community Supervision (PRCS) Unit conducted a home call in the 9000 block of East Panama Lane in Bakersfield, California. Officers contacted two probationers that were on active PRCS. During a search, officers located a quarter pound of suspected methamphetamine, brass knuckles, and various rounds of live ammunition. As a result, the two probationers were arrested for possession of a controlled substance for the purpose of sales, possession of ammunition and brass knuckles. One of the probationers was arrested for violating their PRCS.

Adult Programs Center

Program Services:

Effective Practices in Community Supervision (EPICS) • Thinking for a Change (T4C)
 Moral Reconation Therapy (MRT) • Aggression Replacement Therapy (ART)





Recidivism

A subsequent criminal adjudication/conviction while on probation supervision.

Post Release Community Supervision 20%

Mandatory Supervision 30%



AB109 DATA TRACKERS DASHBOARD REPORT FY 23/24 Quarter 4: April 1, 2024 – June 30, 2024

Mental Health (MH) and Substance Use Disorder (SUD) GOALS: (1) Reduce incarceration; (2) Reduce psychiatric hospitalizations; (3) Reduce homelessness (4) Reduce substance use for SUD goal.

Services
Supporting
Reintegration:

Evidence Based Practices and Strategies

Substance Use Disorder Treatment

Case Management

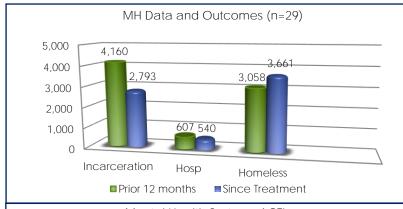
Psychiatric and Medication Services

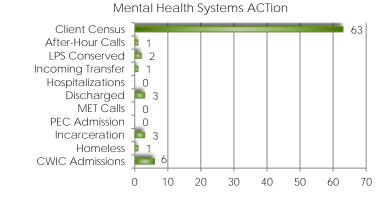
Trauma Informed Services

Linkage to Community Resources

Individual and Group Counseling

Training





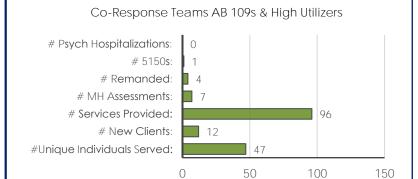


Short Term:

Days	198
Requests Processed	7
Unique Client Count	6
Amount Spent	\$5,197

Specialty Transitional:

goodianty manie	morram			
Days	30			
Requests Processed	1			
Unique Client Count	1			
Amount Spent	\$840			



Success Story

An AB 109 assigned individual received behavioral health services from the Supportive Pathways Opportunities (SPO) team for one year. Upon initial engagement, the individual experienced severe symptoms of paranoia, irritability, and disorganization. This individual did not have a support system due to strained familial relationships. During engagement, they were housed at a Sober Living Environment, where staff was supportive and proactive with linkage to a primary care provider, dental and vision care. Throughout the course of treatment, the individual reconnected with their parents and used weekend passes to visit his parents' home in Tehachapi. This individual successfully graduated from SPO, with both parents in attendance for support. Individual was subsequently linked to College Community Services Tehachapi to be closer to family. Today, the client remains engaged with CCS Tehachapi and continues to make progress.



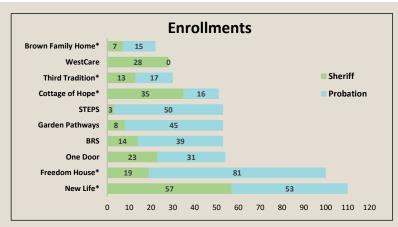
DISTRICT ATTORNEY AB 109 DATA TRACKERS DASHBOARD REPORT FY 23/24 - 4th Quarter April 1, 2024 - June 30, 2024

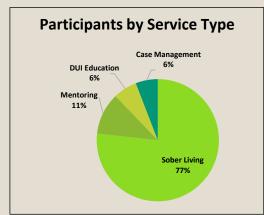
Branch	Туре	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr			_	l		
	Requests - Felony	142	686	190	182			Fe	elony Filings		
Arvin/Lamont	Filings - Felony	83	97	153	101	3,000					
,	Requests - Misdemeanor	204	217	312	354						
	Filings - Misdemeanor	583	647	757	540	2,500 -					
	Requests - Felony	2,543	2,234	2,305	2,241	,					
Bakersfield	Filings - Felony	815	896	1,053	1,110						
Bakersheid	Requests - Misdemeanor	900	1,070	1,136	1,967	2,000 -		1,874			
	Filings - Misdemeanor	2,031	2,568	2,564	2,709			/			1,688
	Requests - Felony	504	390	465	441	1,500 -	1,483		1,612		
Delano	Filings - Felony	19	211	161	186					\	
Belano	Requests - Misdemeanor	217	176	135	171	4.000				1,270	
	Filings - Misdemeanor	320	224	226	221	1,000 -					
	Requests - Felony	675	370	364	397						
Mojave	Filings - Felony	137	108	121	147	500	5. 40/00 All O	Transatura	D. 04 (00 till 0)	Dr. op for all or	T/ 22 /24 /11 Q/
iviojave	Requests - Misdemeanor	261	504	272	346		FY 19/20 4th Qtr	FY 20/214th Qtr	FY 21/224thQtr	FY 22/234thQtr	FY 23/24 4th Qtr
	Filings - Misdemeanor	502	334	411	335			To	tal Eilings		
	Requests - Felony	63	71	114	56			10	tal Filings		
Ridgecrest	Filings - Felony	43	48	69	53	10,000					
	Requests - Misdemeanor	198	219	311	332						
	Filings - Misdemeanor	264	256	508	380	8,000 -					
	Requests - Felony	306	111	231	227			6,676			
Shafter	Filings - Felony	70	77	87	91	6,000 -			6.050		6,154
l snance.	Requests - Misdemeanor	225	230	189	121	0,000			6,262	< /	
	Filings - Misdemeanor	279	232	260	281		4,310			4,814	
	Felony Requests	4,233	3,862	3,669	3,544	4,000 -					
Totals	Felony Filings	1,167	1,437	1,644	1,688						
	Misdemeanor Requests	2,005	2,416	2,355	3,291	2,000	ı			Т	
	Misdemeanor Filings	3,979	4,261	4,726	4,466		FY 19/20 4th Qtr	FY 20/214thQtr	FY 21/22 4th Qtr	FY 22/234thQtr	FY 23/24 4th Qtr
	Total Filings	5,146	5,698	6,370	6,154						

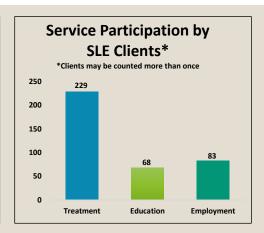
COMMUNITY-BASED ORGANIZATIONS (CBO's)

AB 109 Data Trackers Report

FY 23/24 - 4th Quarter (CBO 2nd Quarter*) April 1, 2024 - June 30, 2024

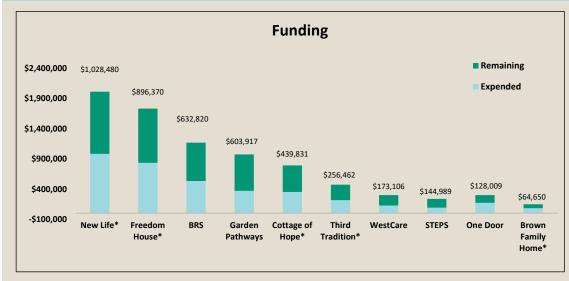


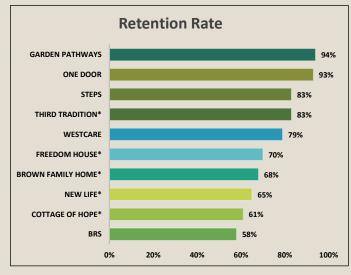




Success Story

During this quarter, the CBO Program faced many new challenges. The recent passing of the owner of one of the facilities unfortunately led to the termination of the contract. Several women were transferred to a new home right away. We are thankful for our many Sober Living Environment providers that opened more beds in their facilities to be able to seamlessly provide housing and services to their new residents. We are also very proud of the participants that experienced a lot of changes during this time that rose to the challenge and continued on their path toward sobriety and rehabilitation.



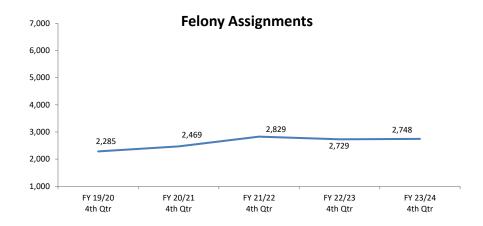


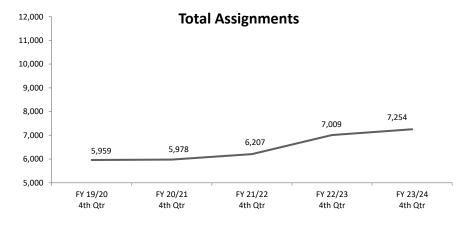
County of Kern Public Defender

PUBLIC DEFENDER AB 109 DATA TRACKERS FY 23/24 - 4th Quarter April 1, 2024 - June 30, 2024



BRANCH	Assignments	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
	Felony	2,039	1,664	2,010	1,958
Bakersfield	Misdemeanor	1,743	2,584	3,088	2,421
	Violation	248	257	320	295
Ridgecrest & Kern	Felony	113	47	84	86
River	Misdemeanor	294	201	414	341
Majaya	Felony	175	126	143	140
Mojave	Misdemeanor	275	277	312	324
Delano / Prison	Felony	193	263	180	233
Court	Misdemeanor	348	302	423	297
Shafter	Felony	163	97	118	122
Sharter	Misdemeanor	379	309	335	376
Lamont, Arvin, &	Felony	238	149	215	209
Taft	Misdemeanor	467	407	523	452
	Felony	2,921	2,346	2,750	2,748
Total	Misdemeanor	3,506	4,080	5,095	4,211
	Violations	248	257	320	295
TOTAL	Total Assignments	6,675	6,683	8,165	7,254







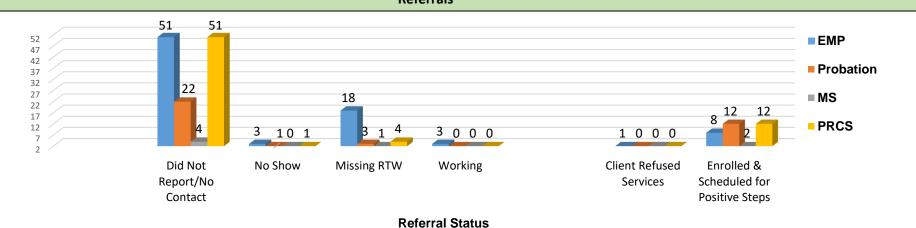
Success Stories and Annual Summary

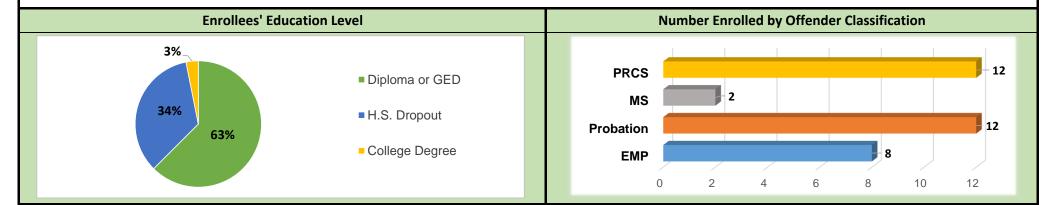
During the 4th Quarter, 30 individuals were placed in either employment or training. Out of this group, 6 individuals were newly enrolled into Paid-Work-Experience (PWEX), 5 individuals that were enrolled in the previous quarter are in the process of completing their hours, one individual left PWEX early due to obtaining full-time employment, another individual enrolled into an On-The-Job Training (OTJs) contract where the participant is expected to be retained and unsubsidized at the conclusion of the training period, and finally one additional participant enrolled at Bakersfield College. Throughout these four quarters, we have received 806 net referrals, enrolled 139 participants, had 41 complete the Work-Readiness program at Lerdo, enrolled 133 into Post-Custody Positive Steps program, administered 645 GED test modules, and placed 85 clients in either unsubsidized employment, training (including PWEX and OJTs), or post-secondary education (61% placement rate for those enrolled, not including enrollees still actively job searching). Our AB 109 clients are obtaining more jobs that pay well at companies with opportunities for advancement and are successfully enrolling in post-secondary education – key to reducing recidivism.

Employment or Training	Post-Custody Positive Steps	Number of GED	Completed Lerdo Job	Enrollments	Median Age	Enrollments by Gender	
Placements	Class	Module Tests Taken	Readiness Class		Wicaiaii 7 igc	Male	Female
30	34	239	15	34	29.5	30	4

Net Referrals (Total Minus Declined Referrals)

195 Referrals





STREET INTERDICTION TEAM (SIT) AB 109 DATA TRACKERS DASHBOARD REPORT

FY 23/24 - 4th Quarter April 1, 2024 - June 30, 2024

			, -	- Cano CC, 2021			
SIT Participating Agencies	Assigned Personnel	Locations: Delano, McFarland, Ridgecrest					
Arvin Police Department	0						
Bakersfield Police Department	0	\		Delano			
Bear Valley Springs Police Department	0			McFarland			< h 5
California City Police Department	9						Ridgecrest
Delano Police Department	29			Wasco•			
Kern County District Attorney	0	7		Shafter			
Kern County Probation Department	47	7	\neg				/ //
Kern County Sheriff's Office	0				Bakersfield		{
Kern High School District	0			y)
McFarland Police Department	15						
Ridgecrest Police Department	15				Arvin	/	
Shafter Police Department	4			Taft	Teh	achapi	California City
Stallion Springs Police Department	0						
Taft Police Department	4			الم			
Tehachapi Police Department	14			}	\		
Wasco Police Department	0				ζ		
Other: San Bernadino Sheriff's Office	1						
TOTAL PERSONNEL	138						
Seized Items				Та	arget Summary		
Narcotics	5,106.80 gms	250					
Narcotics (Pills)	0	250					
Weapons Seized	8		219				
Currency Seized During Operations	\$ 73,954.00						
Vehicles Impounds	1	200					
Operations							
Number of Operations	3	450					
Number of Locations	3	150					
Number of Days	4						
Number of Agencies	9			93	92	103	
Total Arrests		100		93	92		
Felony Arrests (Open Charges) Misdemeanor Arrests (Open Charges) Flash Incarcerations	23	50					23
Probation Violations 5		0 —	Planned Targets	Targets Located	Contacts w/ Non-Targets	Searches	Narcotics Violations



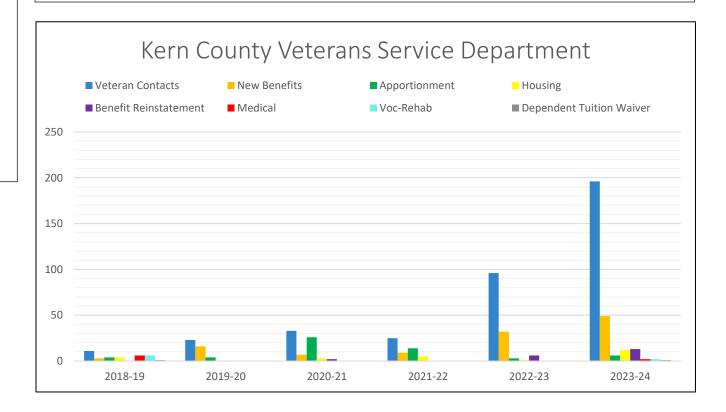
Services Provided to Support Reintegration and Reduce Recidivism:

- Service-Connected Disability
- Apportionment
- Pension
- Medical
- Vocational Rehabilitation
- Housing Assistance
- CalVet Tuition Waiver for Dependents
- Benefit Reinstatement
- Overpayment Assistance
- Service Provider Referrals

AB 109 DATA TRACKERS REPORT FY 23/24 QUARTER 4 (April 1, 2024 - June 30, 2024)

The Kern County Veterans Service Department (KCVSD) has a dedicated Veterans Service Representative (VSR) designated to provide benefit advocacy and case management to veterans (and their families) at any stage in the criminal justice system. The initiative provides access to Department of Veterans Affairs (VA) benefits, California Department of Veterans Affairs benefits, as well as referrals to other community groups in an effort to eliminate barriers to successful reintegration into the community and reduce the recidivism rate of veteran offenders.

KCVSD has established a direct line of communication to incarcerated veterans via Kern Valley State Prison psychologists; this provides an opportunity to assist these incarcerated veterans by filing claims related to psychological trauma suffered during their time in service. Staff and inmates have the means of communicating through Zoom on tablets provided by the state prison. Future goals of KCVSD is to develop similar connections within other institutions throughout Kern County.



TO: Community Corrections Partnership (CCP)

FROM: Rebecca L. Vaughan, Division Director

Kern County Probation Department

DATE: September 11, 2024

SUBJECT: Request Funding and Authorization to Enter into Personal/Professional Services

Agreement(s) (PPSA) to Provide Sober Living Environment Housing for Individuals

with Unique Needs

BACKGROUND

The Kern County Probation Department and Kern County Sheriff's Office have identified a need to provide Sober Living Environment (SLE) housing for individuals with unique needs.

Kern County Probation Department is requesting \$150,000 from the Community-Based Organization (CBO) program fund and authorize staff to enter into Personal/Professional Agreement(s) (PPSA) as needed. Anticipated contract term will be January 1, 2025 through December 31, 2025.

FISCAL IMPACT: \$150,000 – CBO program fund

RECOMMENDATION

Approve requested funds in the amount of \$150,000 from the CBO program fund and authorize staff to enter into PPSA(s) to provide sober living services for individuals with unique needs.

TO:

Community Corrections Partnership (CCP)/

Executive Committee

C/o Kern County Probation Department

2005 Ridge Rd, P.O. Box 3309

Bakersfield, CA 93385

FROM:

Aaron Ellis, Chief Workforce Development Officer

Employers' Training Resource

Submitted are the following agenda item(s) to be considered by the Community Corrections Partnership (CCP) at the meeting of **September 11**, **2024**

Title:

EMPLOYERS' TRAINING RESOURCE REQUEST FOR ALLOCATION FROM CONTINGENCY FUND

Background:

Employers' Training Resource (ETR) is requesting \$46,035 from the Community Corrections Partnership's (CCP's) Contingency Fund to backfill a shortage in the amount obligated in a Career Catalyst Agreement for Paid Work Experience (PWEX) wages and Employer of Record services, plus associated Supportive Services to participants paid directly by ETR.

ETR's PWEX program was re-introduced in January after being suspended during the pandemic. We ended PY 2023-24 with 139 enrollments (target 100) and 24 placements into PWEX. We obligated \$200,000 in a contract for Career Catalyst Services to cover the wages and Employer of Record services for 16 participants for up to 480 hours of paid work experience each (reduced from 640 hours to reduce time to unsubsidized employment and allow us to serve more participants).

Due to the success of the program, we have only \$169,965 in unspent AB 109 funds-- short of the \$216,000 needed for the contract and associated Supportive Services. We expect this will only take us through the first half of the year but would like to wait to see what the impact of current negotiations between County and SEIU will have on our overall budget, as well as whether any additional Growth funding is made available by the State.

We continue to look for grant opportunities to supplement our AB 109 activities, especially PWEX; however, grants for justice-involved adults have requirements based on incarceration in and release from State prisons, not County jail systems, for example, requiring that workforce services began as early as six months prior to incarceration and continue with the same individuals on a post-custody basis.

We understand that PWEX is expensive and becomes more expensive every time minimum wage is increased, but we are seeing tremendous results with work site employers who have been willing to hire PWEX participants into unsubsidized jobs with opportunities for advancement. With "a job, a better job, and a career" being key to reducing recidivism, we believe it is in the best interest of our AB 109 clients that we continue to invest in PWEX with help from the Contingency Fund while we explore strategies for sustainability in the face of increasing costs.

Fiscal Impact:

\$46,035

Recommendation/ Action to be Taken:

Approve request of \$46,035 in AB 109 Contingency Funds to cover the shortfall in funding obligated for Paid Work Experience and Supportive Services for AB 109 participants.

Aaron Ellis, Chief Workforce Development Officer

TO:

Community Corrections Partnership (CCP)/

Executive Committee

C/o Kern County Probation Department

2005 Ridge Rd, P.O. Box 3309

Bakersfield, CA 93385

FROM:

Chief Mario Ysit, Chief of Police Ridgecrest Police Department

Submitted are the following agenda item(s) to be considered by the Community Corrections Partnership (CCP) at the meeting of **September 11**, **2024**:

Title:

Street Interdiction Team (SIT) patch request

Background:

The Ridgecrest Police Department has drafted a Kern County Street Interdiction patch with the goal of officers wearing them on their uniforms during SIT Operations. The Ridgecrest Police Department is requesting the Community Corrections Partnership (CCP) to consider covering the costs from SIT funds to purchase the patches.

Fiscal Impact:

Approximately \$900.00 for 300 patches.

Recommendation:

Make presentation; discuss; make recommendation to approve

request.

Chief Mario Ysit, Chief of Police Ridgecrest Police Department

TO:

Community Corrections Partnership (CCP)/

Executive Committee

C/o Kern County Probation Department

2005 Ridge Rd, P.O. Box 3309

Bakersfield, CA 93385

FROM:

Cindy Cisneros, Chief Deputy Kern County Sheriff's Office

Submitted are the following agenda item(s) to be considered by the Community Corrections Partnership (CCP) at the meeting of September 11, 2024:

Tittle:

REQUEST FOR FISCAL YEAR 2023/24 CARRY FORWARD FUNDS

Background:

Request for Fiscal Year 2023/24 carry forward funds in the amount of \$1,500,000 for the Sheriff's Office new Jail Management System (JMS), \$51,718 for project management services for the JMS, \$140,000 to help cover cost associated with a Behavioral Health Recovery Specialist position, and \$318,924 for inmate telephone services contract.

Fiscal Impact:

\$2,010,642

Recommendation/ Request Approval of FY 2023/24 Carry Forward Funds

Action to be Taken MAKE PRESENTATION; DISCUSS; MAKE RECOMMENDATION TO

EXECUTIVE COMMITTEE

Cindy Cisneros, Chief Deputy Kern County Sheriff's Office

TO:

Community Corrections Partnership (CCP)/Executive Committee

CIO Kern County Probation Department

2005 Ridge Rd, P.O. Box 3309

Bakersfield, CA 93385

FROM:

Chief Mario Ysit, Chief of Police

Ridgecrest Police Department

Submitted are the following agenda item(s) to be considered by the Community Corrections Partnership (CCP) at the meeting of September 11, 2024:

Title:

STREET INTERDICTION TEAM (SIT) REQUEST FOR ALLOCATION OF

CARRYFORWARD FUNDS FOR FY 2024/25

Background:

SIT is requesting carryforward funds from FY 2023/24 in the amount of \$659,585. Funds will be used to increase the number of front-line operations

in FY 2024/25.

The SIT MOU, Agreement #141-2024 was approved by the Board of Supervisors on April 9, 2024. The MOU allows all personnel from participating

agencies assisting with the SIT operations eligible for reimbursement.

Fiscal Impact:

\$659,585

Recommendation/

Action to be Taken:

MAKE PRESENTATION; DISCUSS; MAKE RECOMMENDATION TO

EXECUTIVE COMMITTEE TO APPROVE CARRYFORWARD FUNDS

ALLOCATION REQUEST

Chief Mario Ysit, Chief of Police Ridgecrest Police Department